

### 2024 Bass Lake Hills Specific Plan Fee

Bass Lake Hills Plan Area Fee per Unit	2024 Western Shed Rates	2024 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,519	\$ 14,519	\$ 14,519
Sewer	\$ 3,306		
Water	\$ 772	\$ 772	\$ 772
Admin (4.0%)	\$ 742	\$ 612	\$ 612
<b>Subtotal Plan Area</b>	<b>\$ 19,339</b>	<b>\$ 15,903</b>	<b>\$ 15,903</b>

### 2025 Bass Lake Hills Specific Plan Fee

Bass Lake Hills Plan Area Fee per Unit	2025 Western Shed Rates	2025 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 14,417	\$ 14,417	\$ 14,417
Sewer	\$ 3,283		
Water	\$ 767	\$ 767	\$ 767
Admin (4.0%)	\$ 737	\$ 608	\$ 608
<b>Subtotal Plan Area</b>	<b>\$ 19,204</b>	<b>\$ 15,792</b>	<b>\$ 15,792</b>

### 2024 Public Improvement Summary

Item	Cost (i)
Transportation	
Roadways	\$ 13,827,683
Bass Lake Road Enhancements	\$ 3,848,406
Ancillary Facilities	\$ 2,054,216
	<u>\$ 19,730,305</u>
Sewer	\$ 3,448,672
Water	\$ 1,048,505
	<u>\$ 24,227,482</u>

(i) Does not include administrative costs at \$969,099 or 4%

### 2025 Public Improvement Summary

Item	Cost (i)
Transportation	
Roadways	\$ 13,730,889
Bass Lake Road Enhancements	\$ 3,821,467
Ancillary Facilities	\$ 2,039,837
	<u>\$ 19,592,193</u>
Sewer	\$ 3,424,531
Water	\$ 1,041,165
	<u>\$ 24,057,889</u>

(i) Does not include administrative costs at \$962,316 or 4%

\* .7% decrease based on the change in ENR Construction Cost Index for San Francisco from December 2023 to December 2024