

BOS 9/12/16

## Rural Fire Department Immediate Needs & Planning Concepts:

These are the EDC Fire District's 2016-2017 Immediate Need/Patch Requests for funding made to the BOS at the beginning of this year.

Mosquito -	\$ 68,000 - personnel
Pioneer -	\$106,000 - personnel
Georgetown -	\$200,000 - engine
Rescue-	\$160,000 - personnel
Garden Valley -	\$150,000 - engine
Fallen Leaf -	<u>\$130,000</u> - personnel
<b>Total Request</b>	<b>\$814,000</b>

Long Term Planning for Rural Fire Districts should account for:

- 1) Replacement of BOS Micalacao on the CCFD BOS Committee.
- 2) Current staffing verse needed staffing models for all rural FD's.
- 3) Equipment and Facility repair needs for all rural FD's.

Consolidation Efforts:

- 1) EDH & Rescue – a phased in approach.