

Modification #2 to Subcontract Agreement

Subcontract ID: 7460-CA MOBILE CRISIS (CCMU-IMPL)-ELDORADO-01G

Subcontract Effective Date: As of September 1, 2021

Extension/ Modification Date: Effective as of March 10, 2023

Subcontractor: **COUNTY OF EL DORADO (“ELDORADO”)**
ATTN: Christianne Kernes
360 Fair Lane, Placerville, CA 95667
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Email address: christianne.kernes@edcgov.us

Contract ID: **Client: California Department of Health Care Services**
Agreement No.: 21-10349
Contract Title: *“Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)”*

AHP Staff Contact(s): **AHP Project Director:** Monica Reeves
Tel: (978) 261-1483 (o)/ mreeves@ahpnet.com

Recitals:

WHEREAS, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-ELDORADO-01G, and

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

1. The Subcontract ID going forward shall be designated as “7460-CA MOBILE CRISIS (CCMU-IMPL)-ELDORADO-01G”
2. Additional funding for CRRSAA and BHCIP is added as reflected in Quarters 6 through 15.
3. Additional deliverables for Quarters 6 through 15 are added to the Statement of Work.
4. The Period of Performance for the Subcontract is extended to June 30, 2025.
5. Consideration under the Subcontract is **increased** by \$2,000,000.00. Total consideration for the Subcontract is now \$2,200,000.00.

6. The **Revised** Statement of Work (“SOW”), attached hereto as Attachment D, covers **all deliverables** funded under this Subcontract, and replaces all previous versions.
7. The **Revised** Payment Schedule, attached hereto as Attachment E, shall replace all previous Payment Schedule versions.
8. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
9. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S),
TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	REVISED SOW
<input checked="" type="checkbox"/>	ATTACHMENT E	REVISED PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

ADVOCATES FOR HUMAN POTENTIAL, INC.	COUNTY OF EL DORADO
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> CHARLES GALLAND	<i>Printed Name:</i> Olivia Byron-Cooper, MPH
<i>Title:</i> CHIEF OPERATING OFFICER	<i>Title:</i> Interim Director, Health and Human Services Agency
<i>Date:</i>	<i>Date:</i>

ATTACHMENT D

REVISED STATEMENT OF WORK

MOD#2 - Early Implementation and Base Allocation

Agency Name: El Dorado County

Implementation SOW Start Date: December 1, 2022

Implementation SOW End Date: June 30, 2025

Item	Billing Code	Description/Deliverable	Amount	Due Date
1.	<p>7460.01-001</p> <p>Quarter 2</p> <p>1/1/22 – 3/31/22</p>	<p>Community Assessment</p> <ul style="list-style-type: none"> • The grantee will contract with one consultant to work on the following: <ul style="list-style-type: none"> a. A community mobile crisis needs assessment that shall describe the existence and availability of crisis services available to youth and adults in the Grantee’s county (“Community Needs Assessment”) b. An action plan, a written proposal that shall address the need of crisis and non-crisis mobile programs in the Grantee’s county (“Action Plan”). The action plan must be submitted to AHP for approval by February 1, 2023 and approved by DHCS no later than close of business February 14, 2023. • The Grantee will begin conducting Community Needs Assessment activities that will include; collecting existing data and information, collecting existing literature, evaluating current services capacity and community resources. <p>Coordination</p> <ul style="list-style-type: none"> • The Grantee will invite local and regional organizations to join the community planning partners group (“Partners Group”) that will assist the Grantee in developing, revising, and approving the Community Needs Assessment and Action Plan. 	\$64,000.00	3/31/22

		<ul style="list-style-type: none"> The Grantee will convene one (1) virtual partners group meeting and will present the overall project management plan (including community needs assessment and action plan development) to inform and solicit oral feedback and/or approval from the partners group. The grantee will take any feedback into consideration during the next phase of planning and development. <p>Action Plan</p> <ul style="list-style-type: none"> The grantee will begin work on the action plan. <p>Quarterly Report</p> <ul style="list-style-type: none"> The grantee will submit a quarterly report by 3/31/22. 		
<p>2.</p>	<p>7460.01-001 Quarter 3 4/1/22 – 6/30/22</p>	<p>Coordination</p> <ul style="list-style-type: none"> The grantee will convene one (1) virtual partners group meeting. Agenda items will include; project updates, community needs assessment, and action plan. The grantee will convene the partners group and will present the findings of the community needs assessment and gather input which will be used in drafting the action plan. <p>Community Needs Assessment</p> <ul style="list-style-type: none"> The grantee will continue work on community needs assessment. Activities will including; developing and survey about community crisis care needs, identifying community members and stakeholders to participate in survey, and conducting survey with identified individuals. The grantee will report on findings to be used in the action plan. <p>Action Plan</p> <ul style="list-style-type: none"> The grantee will continue work on drafting the action plan. <p>Quarterly report</p> <ul style="list-style-type: none"> The grantee will submit a quarterly report by 6/30/22. 	<p>\$42,000.00</p>	<p>6/30/22</p>

3.	7460.01-001 Quarter 4 7/1/22 – 9/30/22	Coordination <ul style="list-style-type: none"> The grantee will convene one (1) virtual partners group meeting. Agenda items will include; project updates, community needs assessment, and action plan. The grantee will convene the partners group and will present the findings of the community needs assessment and gather input which will be used in drafting the action plan. Community Needs Assessment <ul style="list-style-type: none"> The grantee will report on findings from the community needs assessment to be used in the action plan. Action Plan <ul style="list-style-type: none"> The grantee will continue work on the action plan. Quarterly report <ul style="list-style-type: none"> The grantee will submit a quarterly report by 9/30/22. 	\$41,000.00	9/30/22
4.	7460.01-001 Quarter 5 10/1/22 – 12/31/22	Coordination <ul style="list-style-type: none"> The grantee will convene one (1) virtual partners group meeting. Agenda items will include; project updates, community needs assessment, and action plan. The grantee will solicit verbal and/or written comments on the action plan from the stakeholder planning group which will be considered during the final drafting phase. Action Plan <ul style="list-style-type: none"> The grantee will continue drafting and revising the action plan. Quarterly report <ul style="list-style-type: none"> The grantee will submit a quarterly report by 12/31/22. 	\$41,500.00	12/31/22
5.	7460.01-001 Quarter 6 1/1/23 – 2/14/23	Coordination <ul style="list-style-type: none"> The grantee will convene one (1) virtual partners group meeting. Agenda items will include; project updates and action plan. The grantee will present finalized action plan to the partners group and incorporate feedback. 	\$10,500.00	2/14/23

		<p>Action Plan</p> <ul style="list-style-type: none"> The grantee will finalize the action plan and submit to AHP by 2/1/23 for review. The grantee will submit the final action plan to DHCS by 2/14/23. <p>Quarterly Reporting</p> <ul style="list-style-type: none"> The grantee will submit a quarterly report by 2/14/23. 		
6.	<p>7460.01-002-0001</p> <p>Quarter 6</p> <p>1/1/23 – 3/31/23</p>	<p>EARLY IMPLEMENTATION FUNDING <i>Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds</i></p> <p>Equipment and property</p> <ul style="list-style-type: none"> Twelve (12) traffic cones @ \$35 each = \$420 Eight (8) traffic flashers @ \$40 each = \$320 Twelve (12) reflective vests @ \$30 each = \$360 Twelve (12) waterproof winter jackets @ \$130 each = \$1,560 Six (6) crampons @ \$100 each = \$600 Six (6) flashlights @ \$60 each = \$360 Twelve (12) headlamps @ \$60 each = \$720 Fifty (50) batteries @ \$1 each = \$50 Twenty (20) doses of Naloxone @ \$60 each = \$1,200 <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Data collection, analysis, and quarterly reporting for CCMU (\$166,000.00)</p> <p>The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.</p>	<p>\$5,590.00</p> <p>\$166,000.00</p>	3/31/23
7.	<p>7460.01-002-0001</p> <p>Quarter 7</p> <p>4/1/23 – 6/30/23</p>	<p>EARLY IMPLEMENTATION FUNDING <i>Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds</i></p> <p>Equipment/Property Purchases</p> <ul style="list-style-type: none"> Four (4) laptops @ \$1,800.00 each = \$7,200 Two (2) printer/scanner/fax @ \$1,000 each = \$2,000 Software license @ \$26,352/year for 6 months = \$13,176 Twelve (12) folding chairs @ \$50 each = \$600 Office supplies for vehicles = \$500 Two (2) satellite phone/radios @ \$900 each = \$1,800 	\$31,676.00	6/30/23

		<ul style="list-style-type: none"> • Four (4) Cellular phones @ \$800 each = \$3,200 • Two (2) GPS systems @ \$1,600 each = \$3,200 <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Field communications for CCMU (\$4,500.00)</p> <ul style="list-style-type: none"> • Purchase monthly cell phone and hot spot service charges <p>b. Marketing for CCMU services (\$60,314.00)</p> <ul style="list-style-type: none"> • Purchase advertisement, marketing brochures, and marketing materials <p>c. Data collection, analysis, and quarterly reporting for CCMU (\$166,000.00)</p> <p>The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.</p>	\$227,814.00	
8.	<p>7460.01-002-0001</p> <p>Quarter 8</p> <p>7/1/23 – 9/30/23</p>	<p>EARLY IMPLEMENTATION FUNDING</p> <p><i>Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds</i></p> <p>Equipment/Property Purchases</p> <ul style="list-style-type: none"> • Two (2) customized vehicles @ \$461,960 each = \$923,920.00 <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Field communications for CCMU (\$1,500.00)</p> <ul style="list-style-type: none"> • The Grantee will pay monthly cell phone and hot spot service charges <p>b. Marketing for CCMU services (\$5,000.00)</p> <ul style="list-style-type: none"> • The Grantee will purchase advertisement, marketing brochures, and marketing materials <p>c. Data collection, analysis, and quarterly reporting for CCMU (\$166,000.00)</p> <p>The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.</p>	\$923,920.00	9/30/23
9.	<p>7460.01-002-0001</p> <p>Quarter 9</p> <p>10/1/23 – 12/31/23</p>	<p>EARLY IMPLEMENTATION FUNDING</p> <p><i>Coronavirus Response and Relief Services Appropriation Act (CRRSAA) Funds</i></p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>Field communications for CCMU (\$1,500.00)</p> <ul style="list-style-type: none"> • The Grantee will pay monthly cell phone and hot spot service charges <p>a. Marketing for CCMU services (\$5,000.00)</p>	\$172,500.00	12/31/23

		<ul style="list-style-type: none"> The Grantee will purchase advertisement, marketing brochures, and marketing materials <p>b. Data collection, analysis, and quarterly reporting for CCMU (\$166,000.00)</p> <p>The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.</p>		
10.	<p>7460.01-002-0000</p> <p>Quarter 10</p> <p>1/1/24 – 3/31/24</p>	<p>BASE ALLOCATION INFRASTRUCTURE</p> <p><i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i></p> <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Field communications for CCMU (\$1,500.00)</p> <ul style="list-style-type: none"> The Grantee will pay monthly cell phone and hot spot service charges <p>b. Marketing for CCMU services (\$5,000.00)</p> <ul style="list-style-type: none"> The Grantee will purchase advertisement, marketing brochures, and marketing materials <p>c. Data collection, analysis, and quarterly reporting for CCMU (\$37,350.00)</p> <p>The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.</p>	\$43,850.00	3/31/24
11.	<p>7460.01-002-0000</p> <p>Quarter 11</p> <p>4/1/24 – 6/30/24</p>	<p>BASE ALLOCATION INFRASTRUCTURE</p> <p><i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i></p> <p>Equipment/Property Purchases</p> <ul style="list-style-type: none"> Software license @ \$26,352/year = \$26,352.00 Office supplies for vehicles = \$500 Fifty (82) batteries @ \$1 each = \$82 Twenty (20) doses of Naloxone @ \$60 each = \$1,200 <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Field communications for CCMU (\$1,500.00)</p> <ul style="list-style-type: none"> The Grantee will pay monthly cell phone and hot spot service charges <p>b. Marketing for CCMU services (\$5,000.00)</p> <ul style="list-style-type: none"> Purchase advertisement, marketing brochures, and marketing materials <p>c. Data collection, analysis, and quarterly reporting for CCMU (\$37,350.00)</p>	<p>\$28,134.00</p> <p>\$43,850.00</p>	6/30/24

		The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.		
12.	7460.01-002-0000 Quarter 12 7/1/24 – 9/30/24	<p>BASE ALLOCATION INFRASTRUCTURE <i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i> Activities/Deliverables That Build the CCMU Infrastructure Exclude the equipment/property purchases listed above.</p> <p>a. Field communications for CCMU (\$1,500.00)</p> <ul style="list-style-type: none"> The Grantee will pay monthly cell phone and hot spot service charges <p>b. Marketing for CCMU services (\$5,000.00)</p> <ul style="list-style-type: none"> The Grantee will purchase advertisement, marketing brochures, and marketing materials <p>c. Data collection, analysis, and quarterly reporting for CCMU (\$37,350.00)</p> <p>The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.</p>	\$43,850.00	9/30/24
13.	7460.01-002-0000 Quarter 13 10/1/24 – 12/31/24	<p>BASE ALLOCATION INFRASTRUCTURE <i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i> Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Field communications for CCMU (\$1,500.00)</p> <ul style="list-style-type: none"> Pay monthly cell phone and hot spot service charges <p>b. Marketing for CCMU services (\$5,000.00)</p> <ul style="list-style-type: none"> Purchase advertisement, marketing brochures, and marketing materials <p>c. Data collection, analysis, and quarterly reporting for CCMU (\$37,350.00)</p> <p>The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.</p>	\$43,850.00	12/31/24
14.	7460.01-002-0000 Quarter 14 1/1/25 – 3/31/25	<p>BASE ALLOCATION INFRASTRUCTURE <i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i> Activities/Deliverables That Build the CCMU Infrastructure</p> <p>a. Field communications for CCMU (\$1,500.00)</p> <ul style="list-style-type: none"> Pay monthly cell phone and hot spot service charges <p>b. Marketing for CCMU services (\$3,890.00)</p>	\$42,740.00	3/31/25

		<ul style="list-style-type: none">• Purchase advertisement, marketing brochures, and marketing materials <p>c. Data collection, analysis, and quarterly reporting for CCMU (\$37,350.00) The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.</p>		
15.	7460.01-002-0000 Quarter 15 4/1/25 – 6/30/25	<p>BASE ALLOCATION INFRASTRUCTURE <i>Behavioral Health Continuum Infrastructure Program (BHCIP) Funds</i></p> <p>Equipment/Property Purchases</p> <ul style="list-style-type: none">• Software license @ \$26,352/year for 6 months = \$13,176.00• Office supplies for vehicles = \$500• Twenty (20) doses of Naloxone @ \$60 each = \$1,200 <p>Activities/Deliverables That Build the CCMU Infrastructure</p> <ul style="list-style-type: none">a. Field communications for CCMU (\$1,500)<ul style="list-style-type: none">• Pay monthly cell phone and hot spot service chargesb. Data collection, analysis, and quarterly reporting for CCMU (\$37,350) The Grantee will perform data collection, analysis, reporting and administrative support, including building, testing and implementing data system.	\$14,876.00 \$38,850.00	6/30/25
SUBCONTRACT TOTAL			\$2,200,000.00	

ATTACHMENT E
REVISED PAYMENT SCHEDULE
SUBCONTRACTOR FUNDING/BUDGET
County of El Dorado MOD#1

Description	Invoice Description	Amount Estimated
CRRSAA Equipment	Upon Completion of purchase with receipt for goods/equipment	\$5,590.00 \$31,676.00 \$923,920.00
Total CRRSAA Equipment		\$961,186.00
Description	Invoice Description	Amount Estimated
BHCIP Equipment	Upon Completion of purchase with receipt for goods/equipment	\$28,134.00 \$14,876.00
Total BHCIP Equipment		\$43,010.00
Total Equipment		\$1,004,196.00

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: 2/15/22 – 3/31/22	Progress Report detailing progress made towards Deliverable 1	\$64,000.00
Quarter 3: 4/1/22 – 6/30/22	Progress Report detailing progress made towards Deliverable 2	\$42,000.00
Quarter 4: 7/1/22 – 9/30/22	Progress Report detailing progress made towards Deliverable 3	\$42,000.00
Quarter 5: 10/1/22 – 12/31/22	Progress Report detailing progress made towards Deliverable 4	\$41,500.00
Quarter 6: 1/1/23 – 3/31/23	Progress Report detailing progress made towards Deliverable 5	\$10,500.00
Quarter 6: 1/1/23 – 3/31/23	Progress Report detailing progress made towards Deliverable 6 (CRRSAA funds)	\$166,000.00
Quarter 7: 4/1/23 – 6/30/23	Progress Report detailing progress made towards Deliverable 7 (CRRSAA funds)	\$227,814.00
Quarter 8: 7/1/23 – 9/30/23	Progress Report detailing progress made towards Deliverable 8 (CRRSAA funds)	\$172,500.00
Quarter 9: 10/1/23 – 12/31/23	Progress Report detailing progress made towards Deliverable 9 (CRRSAA funds)	\$172,500.00
Quarter 10: 1/1/24 – 3/31/24	Progress Report detailing progress made towards Deliverable 10 (BHCIP funds)	\$43,850.00
Quarter 11: 4/1/24 – 6/30/24	Progress Report detailing progress made towards Deliverable 11 (BHCIP funds)	\$43,850.00
Quarter 12: 7/1/24 – 9/30/24	Progress Report detailing progress made towards Deliverable 12 (BHCIP funds)	\$43,850.00

Quarter 13: 10/1/24 – 12/31/24	Progress Report detailing progress made towards Deliverable 13 (BHCIP funds)	\$43,850.00
Quarter 14: 1/1/25 – 3/31/25	Progress Report detailing progress made towards Deliverable 14 (BHCIP funds)	\$42,740.00
Quarter 15: 4/1/24 – 6/30/25	Progress Report detailing progress made towards Deliverable 15 (BHCIP funds)	\$38,850.00
Total Deliverables and Other Directs		\$1,195,704.00
Total Deliverables, Other Direct and Equipment		\$2,200,000.00