

FY 09/10 Budget Workshop Proposed Schedule and Agenda

June 8 through June 23, 2009

June 8 - Overview & General Gov't

- CAO County Wide Overview (30 min)
- CAO Functional Group Overview (15 min)

- General Government (External)
 - Assessor (30 min)
 - Treasurer-Tax Collector (30 min)
 - Recorder Clerk/Elections (30 min)
 - Board/Clerk of the Board (30 min)
 - Discussion

- General Government (Internal)
 - County Counsel (30 min)
 - Human Resources/Risk Management (45 min)
 - Auditor-Controller (30 min)
 - CAO/Procurements & Contracts (30 min)
 - County Promotions (15 min)
 - Information Technologies (45 min)
 - Discussion

June 10 - Health and Human Services

- CAO Functional Group Overview (45 min)
- Library (30 min)
- Veterans Services (30 min)
- Child Support/Revenue Recovery (30 min)
- Human Services (60 min)
- Health Services (90 min)
- Discussion

June 11- Law and Justice

- CAO Functional Group Overview (45 min)
- Probation (60 min)
- Public Defender (60 min)
- Sheriff (60 min)
- District Attorney (60 min)
- Discussion

June 15 - Land Use and Development

- CAO Functional Group Overview (45 min)
- UCCE (30 min)
- Agriculture Commissioner (30 min)
- Development Services (60 min)
- Department of Transportation/General Services (90 min)
- Environmental Management (60 min)
- Air Quality Management District (30 min)
- Discussion

Workshop Schedule, Continued

- June 17
 - Continued Presentations, if needed
 - IT and Facilities Discussion
 - Board Discussion
- June 18 (if needed)
 - Board Discussion
 - Close Budget Workshop
- June 23
 - Adopt Proposed FY 09/10 Budget