

Fixed Assets

ADOPTED BUDGET REVISIONS • FY 2025-26

A Fixed Asset, also known as a “capital asset,” is a long-term asset such as land, buildings, or equipment valued at more than \$5,000. The County’s Budget Policy B-16, item 14, states that “Fixed Assets requested and approved through the annual Budget Process will be included in the Departments’ recommended/approved budget and itemized on the Fixed Asset list submitted for approval with the Recommended Budget.”

The following list includes all Fixed Assets, except for projects detailed in the Accumulative Capital Outlay Fund narrative and work plan. Additional information on individual Fixed Assets can be found in the respective department’s narrative.

FIXED ASSET EQUIPMENT

Object	Qty	Item Description	Unit Cost	Total Cost
FUND TYPE 10: GENERAL FUND				
Information Technologies				
6040	1	Phone System Upgrade	\$ 228,046	\$ 228,046
	1	Chambers Conference System Upgrade	\$ 50,000	\$ 50,000
6042	1	Data Center Hardware	\$ 90,000	\$ 90,000
	1	Rubrik Appliance	\$ 30,000	\$ 30,000
	1	Domain Controller	\$ 16,000	\$ 16,000
	1	Firewall Security Hardware	\$ 10,000	\$ 10,000
Information Technologies Total				\$ 424,046
Chief Administrative Office				
Parks, Trails, & River Management				
6040	1	Replacement River Raft	\$ 6,500	\$ 6,500
Chief Administrative Office Total				\$ 6,500
District Attorney				
6042	1	Forensic Computer and Fortinet Installation	\$ 35,309	\$ 35,309
District Attorney Total				\$ 35,309
Elections				
6042	1	Voting System Upgrade	\$ 38,000	\$ 38,000
Elections Total				\$ 38,000
Sheriff				
6040	1	Ice Machine	\$ 7,000	\$ 7,000
	2	Kitchen Steam Tables	\$ 10,000	\$ 20,000
	1	License Plate Reader	\$ 500,000	\$ 500,000
	1	Simulcast	\$ 100,000	\$ 100,000
	1	Radio Replacements	\$ 55,000	\$ 55,000
	1	Dive Van Outfitting	\$ 75,000	\$ 75,000
	1	Drone Replacement	\$ 15,000	\$ 15,000

Fixed Assets

ADOPTED BUDGET REVISIONS • FY 2025-26

6042	1	Juniper Data Center Switches	\$	50,000	\$	50,000
	1	Computer Voice Stress Analyzer Laptop	\$	9,500	\$	9,500
	1	911 Backup System	\$	70,000	\$	70,000
	1	Placerville Jail Replacement Servers	\$	190,000	\$	190,000
	1	High Tech Server	\$	25,000	\$	25,000
	6	In Car Video Systems	\$	7,500	\$	45,000
6045	1	5500 or Equivalent Truck	\$	100,000	\$	100,000
	1	Civil SUV	\$	65,000	\$	65,000
	1	Golf Cart	\$	12,000	\$	12,000
Sheriff Grant/Special Revenue Funds					\$	1,338,500
Sheriff General Fund					\$	-
Sheriff Total					\$	1,338,500

Surveyor

6040	1	Plotter	\$	18,400	\$	18,400
Surveyor Total					\$	18,400

Probation

6040	1	Metal Detector	\$	12,000	\$	12,000
	1	Juvenile Treatment Center Furniture	\$	130,000	\$	130,000
	1	Cubicles	\$	20,000	\$	20,000
	1	Portable Metal Detectors	\$	21,093	\$	21,093
	1	Sound Partition	\$	17,000	\$	17,000
6042	1	Mail Scanner	\$	130,282	\$	130,282
6045	1	Vehicle Upfit for Replacement Vehicles	\$	10,000	\$	10,000
	1	Vehicle Upfit for Replacement Vehicles	\$	20,000	\$	20,000
	1	Van Upfit	\$	38,461	\$	38,461
Probation Total					\$	398,836

Library

6045	1	Bookmobile	\$	151,125	\$	151,125
Library Total					\$	151,125

Health and Human Services Agency

Animal Services

6040	3	Dog Box	\$	65,000	\$	195,000
	1	Security Camera	\$	6,500	\$	6,500
	1	Parking Lot Lighting	\$	20,000	\$	20,000
	1	Communication Trailer	\$	145,000	\$	145,000
Animal Services Total					\$	366,500
General Fund Total					\$	2,777,216

Fixed Assets

ADOPTED BUDGET REVISIONS • FY 2025-26

FUND TYPE 11: SPECIAL REVENUE FUNDS**Health and Human Services Agency****Behavioral Health**

6040	1	2-Door Commercial Refrigerator	\$	16,000	\$	16,000
	1	Commercial Dishwasher	\$	12,000	\$	12,000
	1	Commercial Freezer	\$	12,000	\$	12,000

Community Services

6040	1	Security Camera and Monitor	\$	6,500	\$	6,500
	1	Navigation Center Dryer	\$	8,837	\$	8,837
	1	Double Fridge & Fridge/Freezer	\$	16,000	\$	16,000
	1	Storage Freezer	\$	12,000	\$	12,000
	1	Double Decker Electric Oven	\$	13,500	\$	13,500
	1	4x4 Sport Utility Vehicle	\$	72,500	\$	72,500
	1	Hobart Mixing Bowl	\$	10,000	\$	10,000
	1	AWD Van	\$	67,500	\$	67,500

Public Health

6040	3	Therapy Table	\$	8,100	\$	24,300
	1	Storage shed	\$	15,000	\$	15,000

Health and Human Services Agency Total \$ 286,137

Transportation - Road Fund

6040	2	Plow	\$	25,000	\$	50,000
	2	Sander	\$	100,000	\$	200,000
	1	Processors	\$	45,000	\$	45,000
	2	Hybrid Radar/Cameras	\$	40,000	\$	80,000
	1	Bumper Jack	\$	5,400	\$	5,400
	3	Camper Shells	\$	6,000	\$	18,000
	2	Grader	\$	600,000	\$	1,200,000
	3	Plows for 10-wheelers and bobtails	\$	25,000	\$	75,000
	1	Refrigerant Recovery Machine	\$	8,000	\$	8,000
	1	Root Cutting Head	\$	5,000	\$	5,000
	1	Scale	\$	4,000	\$	4,000
	1	Sand Equivalent Shaker	\$	6,000	\$	6,000
	1	Shop Service Truck	\$	250,000	\$	250,000
	1	Thermoplastic Trailer	\$	95,000	\$	95,000
	3	Upfits for 10-wheelers and bobtails	\$	125,000	\$	375,000
	1	Whole Cabinet	\$	50,000	\$	50,000
	1	Sign Shop Printer	\$	40,000	\$	40,000
	1	6 Wheeler Dump Truck	\$	570,000	\$	570,000
	1	Sander	\$	170,000	\$	170,000
	1	Plow	\$	80,000	\$	80,000
	1	Mechanic Shop Service Truck	\$	175,000	\$	175,000
	1	Bridge Crew Service Truck	\$	400,000	\$	400,000

Fixed Assets

ADOPTED BUDGET REVISIONS • FY 2025-26

1	Blower	\$	830,000	\$	830,000
1	Blower	\$	870,000	\$	870,000
2	Signal Cabinet System	\$	70,000	\$	140,000
2	Hymax Fuel Cell	\$	75,000	\$	150,000
2	Gridsmart	\$	45,000	\$	90,000
4	Traffic Detection Cameras	\$	25,000	\$	100,000
1	Signal Cabinet	\$	80,000	\$	80,000
Transportation Total				\$	6,161,400

11 Special Revenue Funds Total \$ 6,447,537

FUND TYPE 13: SPECIAL REVENUE FUNDS: DISTRICTS

Transportation - County Service Area 3

6040	2	Brine/Sander Combo Replacements	\$	100,000	\$	200,000
Transportation County Service Area 3 Total				\$	200,000	

Environmental Management

6040	2	Flare Blower	\$	297,500	\$	595,000
	1	Cargo Containers	\$	10,000	\$	10,000
	1	Litter Truck	\$	65,000	\$	65,000
	1	Centrifuge Control Panels	\$	540,000	\$	540,000
	1	Tool Set for Centrifuge Control Panel	\$	56,000	\$	56,000
	1	Trash/Grit Roll-off Containers	\$	25,000	\$	25,000
Environmental Management Total				\$	1,291,000	

13 Special Revenue Funds: Districts Total \$ 1,491,000

FUND TYPE 52: INTERNAL SERVICE FUNDS

Transportation - Fleet

6045	1	1 Ton Truck	\$	95,000	\$	95,000
	1	1/2 Ton Truck	\$	60,000	\$	60,000
	1	1/2 Ton Truck	\$	65,000	\$	65,000
	4	Large SUV	\$	70,000	\$	280,000
	1	3/4 Ton Truck	\$	70,000	\$	70,000
	2	Midsize Sedan	\$	40,000	\$	80,000
	1	Midsize SUV	\$	45,000	\$	45,000
	7	Midsize SUV	\$	55,000	\$	385,000
	1	1 Ton Truck	\$	62,000	\$	62,000
	1	Midsize Sedan	\$	38,500	\$	38,500
	3	Compact SUV	\$	40,000	\$	120,000
Fleet Total				\$	1,300,500	

Internal Service Funds Total \$ 1,300,500

Fixed Asset Equipment Total \$ 12,016,253

Fixed Assets

ADOPTED BUDGET REVISIONS • FY 2025-26

FIXED ASSET BUILDING IMPROVEMENTS OUTSIDE THE ACO FUND

Qty	Item Description	Unit Cost	Total Cost
FUND TYPE 10: GENERAL FUND			
Chief Administrative Office			
Parks			
1	Forebay Improvement Project	\$ 981,851	\$ 981,851
1	Diamond Springs Community Park Project	\$ 579,593	\$ 579,593
Chief Administrative Office Total			\$ 1,561,444
District Attorney			
1	Annual SSI Verkada Journal	\$ 6,216	\$ 6,216
1	Access Control and Intrusion System Project	\$ 45,600	\$ 45,600
District Attorney Total			\$ 51,816
Information Technologies			
1	Government Center Fiber Replacement	\$ 10,000	\$ 10,000
Information Technologies Total			\$ 10,000
Probation			
1	Group Contact Room and Hallway Carpet/Floor	\$ 20,000	\$ 20,000
1	JTC Lighting Project	\$ 50,000	\$ 50,000
1	Painting Inside JTC	\$ 125,000	\$ 125,000
1	Wall Paneling	\$ 20,000	\$ 20,000
Probation Total			\$ 215,000
General Fund Total			\$ 1,838,260
FUND TYPE 11: SPECIAL REVENUE FUNDS			
Transportation - Road Fund			
1	Gas Tanks at Shakori	\$ 1,000,000	\$ 1,000,000
1	Oil Dispensing System	\$ 50,000	\$ 50,000
1	Capital Improvements	\$ 1,991,246	\$ 1,991,246
Transportation Total			\$ 3,041,246
11 Special Revenue Funds Total			\$ 3,041,246
FUND TYPE 13: SPECIAL REVENUE FUNDS: DISTRICTS			
Environmental Management			
1	Revamp Vector Building	\$ 55,000	\$ 55,000
1	Headworks Construction	\$ 1,987,732	\$ 1,987,732
1	Headworks Engineering	\$ 208,000	\$ 208,000
Environmental Management Total			\$ 2,250,732
13 Special Revenue Funds: Districts Total			\$ 2,250,732

Fixed Assets

ADOPTED BUDGET REVISIONS • FY 2025-26

FUND TYPE 51: ENTERPRISE FUNDS

Chief Administrative Office - Airports

1	Placerville Airport CIP	\$ 314,778	\$ 314,778
1	Georgetown Airport CIP	\$ 494,357	\$ 494,357
Airports Total		\$ 809,135	

Enterprise Fund Total \$ 809,135**Fixed Asset Building Improvement Total \$ 7,939,373**