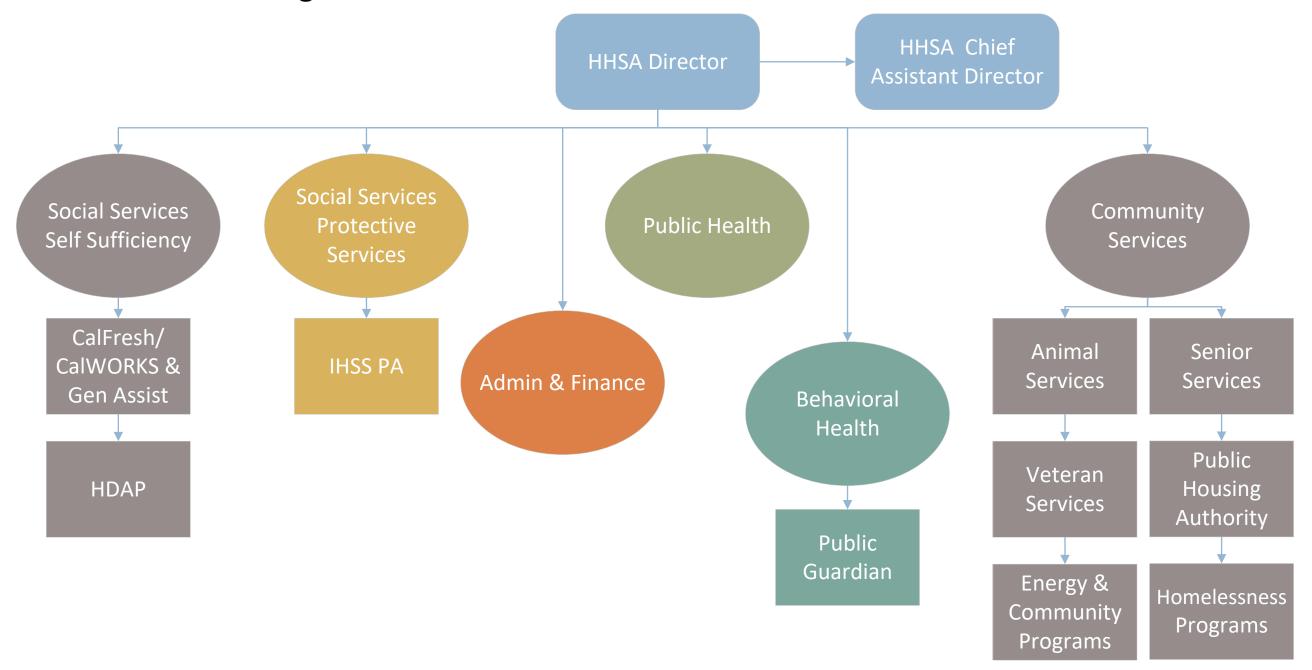
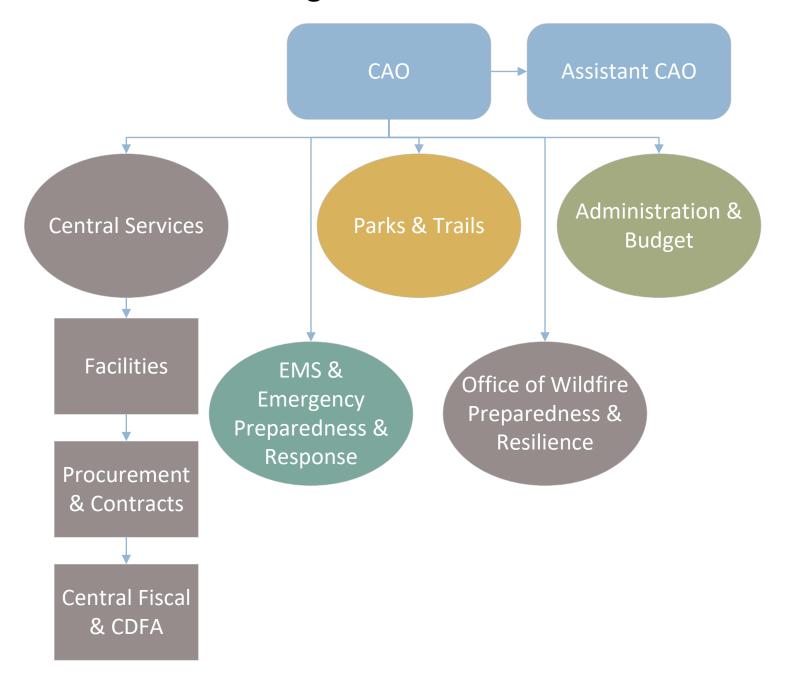
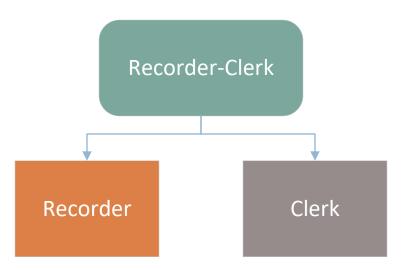
Current Structure Page 1



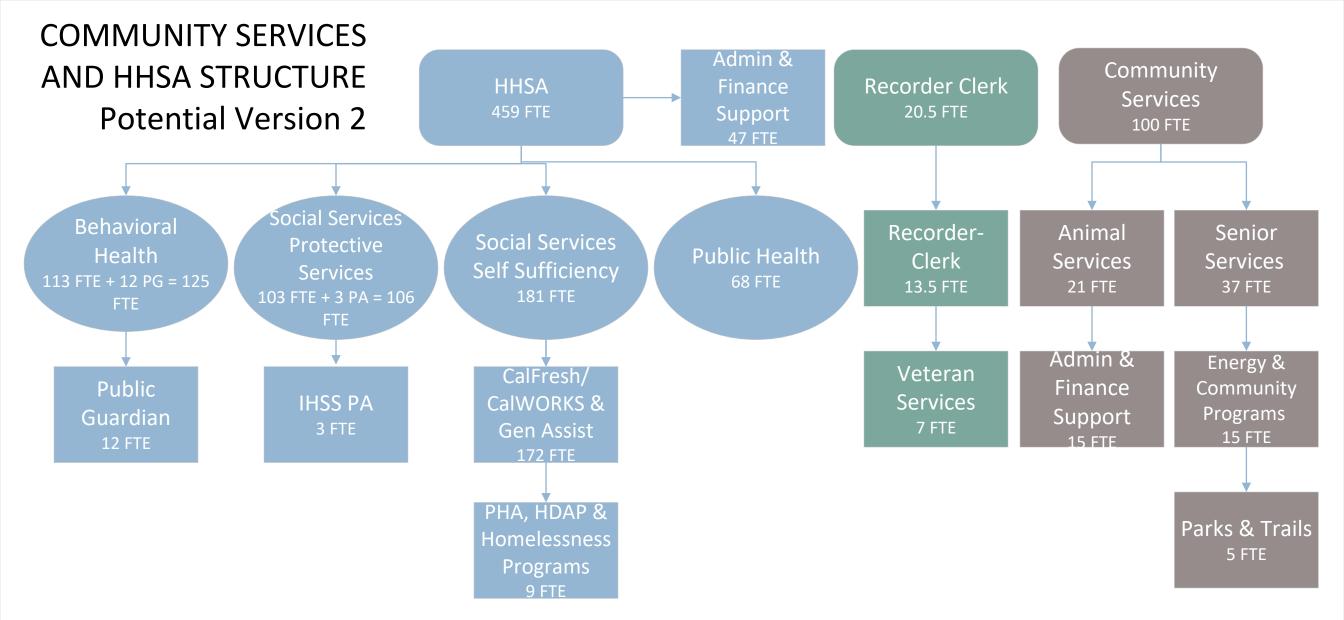
Current Structure Page 2





COMMUNITY SERVICES Admin & AND HHSA STRUCTURE HHSA Community **Finance** Potential Version 1 459 FTE Services Support 47 FTE 100 FTE Social Services **Behavioral** Animal Senior **Social Services Protective** Health **Public Health** Services Services Self Sufficiency Services 113 FTE + 12 PG = 125 68 FTE 21 FTE 37 FTE 181 FTE 103 FTE + 3 PA = 106 FTE FTE Energy & Veteran CalFresh/ Public Community Services **IHSS PA** CalWORKS & **Programs** Guardian 3 FTE 7 FTE Gen Assist 15 FTE 12 FTE 172 FTE Admin & PHA, HDAP & Parks & Trails Finance Homelessness 5 FTE Support **Programs** 15 FTF 9 FTE

DRAFT FOR CONCEPTUAL APPROVAL, FURTHER REFINEMENT NEEDED



DRAFT FOR CONCEPTUAL APPROVAL, FURTHER REFINEMENT NEEDED