

Facilities Division



Buildings A & B Renovation Project

October 30th, 2018



Background

Constructed - 1975

Building “A” Addition - 1991

Assessment Study – 2013

- *Majority of the existing buildings systems have exceeded their replacement cycle by at least 10 years*
 - *Structural deterioration – areas of high concern*
 - *ADA accessibility standards out of compliance*
 - *Fire/Life Systems antiquated and out of compliance*

Project Goals

- ✓ Replace “End-of-Life” Building Systems
- ✓ Minimize Interruption to Program Operations
- ✓ Safety for Employees and the Public
- ✓ Minimize Confusion for the Public
- ✓ Improve Water & Energy Efficiency
- ✓ ADA Compliance

Project Budget

Core Project Budget: \$12.4 Million

✓ **Project completed on budget and on schedule**

Savings

Prop. 84 Drought Grant Funding Approximately \$1.1M

Utility Rebates: \$15,622

Water Usage declined approximately 39%

Propane Usage declined approximately 27%

Power Usage declined approximately 16%

Work Completed

- ✓ New energy and water efficient HVAC systems, LED lighting, and low-flow plumbing fixtures
- ✓ New ADA restrooms and ADA elevator
- ✓ New fire system
- ✓ New finishes including paint, ceilings, and flooring
- ✓ Updated access control
- ✓ Renovated Board meeting room
- ✓ Exterior structural rehabilitation of buildings A/B & breezeway
- ✓ New exterior concrete flatwork and fountain removal

Other Project Highlights

Veterans Storage

- Created 224 SF of storage at old boiler room
- Created 588 SF of storage at old cooling tower enclosure
- Created 391 SF of site bleacher storage at old propane enclosure

Conference Rooms, Office Space & File Storage

- Available areas were increased by 3,130 SF overall by utilizing previous spaces needed for old mechanical equipment

Before & After



Electrical, Phone & Data



Mechanical



Board of Supervisors



Americans with Disabilities Act Compliance





Restrooms Upgraded & ADA Compliant

Old Fountain Area



Thank You

- ✓ BOS Acknowledged Deferred Maintenance Problems
- ✓ Enacted plan to address
- ✓ Recognized benefits of utilizing the Design-Build Project Delivery Method that was, at the time, a new method for the County

Questions?