

AUDITOR / CONTROLLER'S USE

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

TO BE COMPLETED BY THE DEPARTMENT

TRANSFER #	2016033
DATE	
CODE BY	

BUDGET TRANSFER REQUEST #1

DOCUMENT TOTAL	945,096
NUMBER OF LINES	004
TRANSACTION CODE TOTAL*	035

Health and Human Services Agency, Social Services

AUDITOR-CONTROLLER'S USE

10/30/2015
DATE

11/10/15 *[Signature]* 3302 11/10/15
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

PAGE 1.00 OF 1.00

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

- * 002 = INCREASE ESTIMATED REVENUE
- * 003 = DECREASE ESTIMATED REVENUE

- * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
- * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

As 12/2/15

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	002	530710	1000		472,548	FY 15/16 BUD-REV <i>Inc rev HSP funds</i>
2	011	530700	5009		330,784	FY 15/16 BUD-REV <i>Inc app HSP funds</i>
3	011	530700	4300		50,000	FY 15/16 BUD-REV <i>Inc app HSP funds</i>
4	011	530900	3000		91,764	FY 15/16 BUD-REV <i>Inc app HSP funds</i>
5						
6						
7						
8						
9						
10						
11						<i>Legistar 15-1396</i>
12						<i>12/15/15 Agenda</i>
13						

REVIEWED FOR FORMAT BY

[Signature] 12-7-15
JOE HARN, C.P.A. AUDITOR / CONTROLLER

DATE

[Signature]
CHIEF ADMINISTRATIVE OFFICE - ANALYST

DATE

[Signature]
CHIEF ADMINISTRATIVE OFFICE

DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature]
SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS

DATE

[Signature]
ATTEST: CLERK, BOARD OF SUPERVISORS