

Alternative 2A: A BALANCED CIP

SORTED BY COMPLETION YEAR AND FUNDING

FUNDING	NUMBER	NAME	08/09	09/10	10/11	11/12	12/13	13/18	Future
Zones 1-7 TIM/Utility	73354	Durock Road/Business Center Drive Intersection Signalization	D R	C					
Zones 1-7 TIM/RSTP/Grant	77115	Sly Park Road at Clear Creek Crossing - Bridge Rehabilitation	P R	P D R	R C	C			
Zones 1-7 TIM/RSTP/Grant	77114	Green Valley Road at Weber Creek - Bridge Replacement	P R	P D R	D R	D R C	R C		
Zones 1-7 TIM/Grant	73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	P	P D R	C				
Zones 1-7 TIM/Grant	77109	Green Valley Road at Tennessee Creek - Bridge Replacement	D R	D R C	C	C			
Zone 8 TIM, EDH Biz Park	72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment	D R	D R C	C				
Zone 8 TIM	73310	White Rock Road/Post Street Signal	D R C	D C					
Zone 8 TIM	72355	Green Valley Road Widening - County Line to Francisco Drive	P	P	P	P <TREE MITIGATION WATERING>			
Zone 8 TIM	GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization				P D	R C		
Silva Valley	71335A	U.S. 50/Silva Valley Parkway Interchange - Phase 1	D R	D C					
Silva Valley	71335	Country Club Drive - Silva Valley Parkway to Old Bass Lake Road	P R	P D R	C	C			
Silva Valley	71328	U.S. 50/Silva Valley Parkway Interchange - Phase 2	P D R	P D R	D R	D R C	C		
RSTP/Grant	73359	Latrobe Road North of Ryan Ranch Road (Milepost 7.0 - 7.35)	P D	D R C					
RSTP/Grant	72304	Northside School Class 1 Bike Paths (SR193)	P D	D R	D C	C			
RSTP/Grant	77121	Ice House Road Bridges Maintenance Project	P D	D C					
RSTP/Grant	77120	Mosquito Road Bridge at S. Fork American River	P	P D C					
RSTP/Grant	77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	P R	P D R	C	C			
RSTP/Grant	77117	Rubicon Trail at Ellis Creek - Bridge Replacement	P R	P D R	C	C			
RSTP/Grant	77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Rehabilitation	P	P	D R	R	C		
RSTP/Anticipated Grant	72304A	Northside School Class 1 Bike Paths (SR49)		D R	D R C	C	<ENVTL DOC UNDER 72304A		
Hwy 50 TIM/Grant/MC&FP	71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	D R	D C	C	C			
Hwy 50 TIM, Casino, RSTP	53110	U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade	D R C	C	C				
Hwy 50 & 1-7	71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	<PLANNING UNDER 71333>			D	R	C	
Hwy 50 & 1-7	71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	<PLANNING UNDER 71333>			D	R	C	
Developer/SCIP	66106	Green Valley Road/Silver Springs Parkway Intersection Signalization	P D R		C				
Developer/SCIP	66107	Silver Springs Pkwy to Green Valley Rd (north segment)	P D R		C				
Developer/SCIP	66114	Green Valley Road/Deer Valley Road West Intersection Improvements	D R		C				
Developer	66108	Silver Springs Pkwy to Bass Lake Rd (south segment)	P D R	D R	R	C	C		
Developer	66115	Bass Lake Frontage Improvements-Silver Springs	P	P D R	<HOLD WHILE DETOUR FOR 66108>				C
Zones 1-7 TIM, Developer/MC&FP	72334	Diamond Springs Parkway - Phase 1	P R	P D R	D R	<DESIGN TO GUIDE DEVELOPMENT>			C
Zones 1-7 TIM	73150	Cameron Park Drive/Green Valley Road Intersection Improvements	P D	D R	R				C
Zones 1-7 TIM	72367	Cameron Park Widening - Durock Rd to Coach Lane				P	D	R C	
Zones 1-7 TIM	GP171	Durock Road Widening - Robin Lane to South Shingle Road			P	D	<DESIGN TO GUIDE DEVELOPMENT>		R C
Zones 1-7 TIM	71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	P R	P D R	<WAIT FOR DEVELOPER>				C
Zone 8 TIM	GP181	White Rock Road/Windfield Way Intersection Signalization				P D R			C
Zone 8 TIM	GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway Interchange						P D R C	
Zone 8 TIM	71324	Saratoga Way Extension - Phase 1	P	P	<FINISH ENVTL DOC, THEN HOLD>			D	R C
Zone 8 TIM	66116	Latrobe Road/White Rock Road Connector (New Road)	P	P	P	D	D	R C	
Zone 8 TIM	GP135A	White Rock Road Widening (2 to 4 lanes) - Latrobe Road to Keables	D	D R	<GOOD GRANT CANDIDATE>				C
Zone 8 TIM	GP135	White Rock Road Widening (2 to 4 lanes) - Latrobe Road to US 50/Silva Valley Parkway Interchange		D	<ENSURE DESIGN WORKS BEYOND KEABL			D	R C
Silva Valley	71328A	U.S. 50/Silva Valley Parkway Interchange - Phase 3						P D	C
RSTP/Grant	GP New	Newtown Road / Weber Creek Bridge	P	P D	D	D	R		C
Hwy 50 TIM, Casino	53113	U.S. 50 HOV Lanes (Phase 2) - Bass Lake Grade to Ponderosa Road	D	D	<PAY CALTRANS FOR 100% PLANS, THEN WAIT FOR CASINO \$>				D R C
Hwy 50 & 1-7	71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	P R	P R	<FINISH ENVTL DOC THEN HOLD>				D R C
Hwy 50 & 1-7	72361	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 1	P	P	P	D	D	D R C	

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FUNDING	NUMBER	NAME	08/09	09/10	10/11	11/12	12/13	13/18	Future
Zones 1-7 TIM/Grant	77119	Blair Road Bridge Replacement							P D R C
Zones 1-7 TIM/Anticipated Grant	73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	P	P D R	D	<GOOD GRANT CANDIDATE; DESIGN TO GUIDE DEVELOPMENT>			P D R C
Zones 1-7 TIM	GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B							P D R C
Zones 1-7 TIM	GP144	Cameron Park Drive Widening - Palmer Drive to Oxford Lane							P D R C
Zones 1-7 TIM	72368	Diamond Springs Parkway - Phase 2							P D R C
Zones 1-7 TIM	GP179	Green Valley Road Widening - Deer Valley Road East to Lotus Road							P D R C
Zones 1-7 TIM	GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd							P D R C
Zones 1-7 TIM	GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road							P D R C
Zones 1-7 TIM	73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements							P D R C
Zones 1-7 TIM	GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs							P D R C
Zones 1-7 TIM	GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road							P D R C
Zones 1-7 TIM	GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49							P D R C
Zones 1-7 TIM	GP175	Ponderosa Road Widening from North Shingle Road to Meder Road							P D R C
Zones 1-7 TIM	GP177	State Route 49 Passing Lanes from SR93 (in Cool) to the northern County Line							P D R C
Zones 1-7 TIM	GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road							P D R C
Zone 8, RSTP, Grant	71340	U.S. 50/El Dorado Hills Blvd Interchange - Pedestrian Overcrossing	P	P D	D R	D	<GRANT IN HAND TO FINISH GADS & ENVTL DOC>		
Zone 8 TIM/Developer	GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line							P D R C
Zone 8 TIM	71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements	D R	D	<FINISH GADS, THEN HOLD>			D	R C
Zone 8 TIM	GP183	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive							P D R C
Zone 8 TIM	GP178	Green Valley Road Widening - Francisco to Salmon Falls Road							P D R C
Zone 8 TIM	GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road							P D R C
Zone 8 TIM	GP154	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lane)							P D R C
Zone 8 TIM	GP147	Saratoga Way Extension - Phase 2							P D R C
Zone 8 TIM	72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	P D R			P D R	<FINISH DESIGN TO DO R/W SWAP>		C
RSTP/Grant	OP005	Metal Beam Guardrail Installation - Various Locations				D			C
Hwy 50, 8, 1-7	GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2							P D R C
Hwy 50, 8, 1-7	71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	P						P D R C
Hwy 50 TIM, Casino	53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	P	P	<PAY CALTRANS FOR BIOLOGICAL/CULTURAL STUDIES; THEN WAIT FOR CASINO \$>				
Hwy 50 & 1-7	71376	U.S. 50/El Dorado Road Interchange Phase 2							P D R C
Hwy 50 & 1-7	71347	U.S. 50/El Dorado Road Interchange Improvements - Phase 1	P	<STOPPED - PRELIMINARY WORK DONE TO FIGURE OUT HEADINGTON EXT. DESIGN>					
Hwy 50 & 1-7	GP150	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 2							P D R C
Hwy 50 & 1-7	GP149	U.S. 50/Cambridge Road Interchange Improvements - Phase 2							P D R C
Hwy 50 & 1-7	71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1							P D R C
Hwy 50 & 1-7	72359	Cameron Park Drive Study	P	<STOPPED - THIS IS A STUDY>					
Hwy 50	53120	U.S. 50 Mainline Widening at El Dorado Hills	P D	<STOPPED>					
Hwy 50	71319	U.S. 50/Camino Area Parallel Capacity/Safety Study	P	P <\$ ALREADY COMMITTED TO EDTC STUDY>					
Hwy 50	53121	U.S. 50 Corridor Program Management	P	<STOPPED>					
Hwy 50	53115	U.S. 50 - Westbound Auxiliary Lane - El Dorado Hills Boulevard to Empire Ranch Road							D R C
Developer/SCIPP/OTHER	66109	Bass Lake Road Full Improvements - Phase 1A		D R					P D R C
Developer	GP124	Country Club Drive Extension - Bass Lake Road to Silver Dove Road						D	D R C
Developer	GP125	Country Club Drive Ext. - Silver Dove Rd to west Bass Lake Hills SP Boundary							P D R C
Developer	GP126	Country Club Drive Realignment - Bass Lake Road to east Bass Lake Hills Specific Plan Boundary							P D R C
Developer	GP130	Runnymede Drive Realignment at El Dorado Road							D R C
Developer	GP165	Missouri Flat Road Widening, Headington Road to Prospector's Plaza							P D R C
Anticipated Grant	GP168	Intelligent Transportation System (ITS) Improvements - Phase 2							D R C
Anticipated Grant	31202	Intelligent Transportation System (ITS) Improvements - Phase 1							P D R C