



February 9, 2009

Ms. Ruth Young, Transportation Fiscal Services Manager
El Dorado County Department of Transportation
2650 Fairlane Drive
Placerville, CA 95667

**Subject: Fiscal Year 2008-2009 Transportation Development Act (TDA)
Claim**

The purpose of this letter is to provide final Transportation Development Act (TDA) apportionment amounts available to El Dorado County for Fiscal Year 2008-2009 within the Tahoe Basin under the jurisdiction of the Tahoe Regional Planning Agency (TRPA).

TRPA has been notified by the El Dorado County Auditor-Controller of the estimated Local Transportation Fund (LTF) available for fiscal year 2008-2009. In addition, the State Controller has advised TRPA of the estimated State Transit Assistance (STA) available to El Dorado County. The appointment amounts are provided on the 2nd page of this letter.

TRPA has redistributed the allocation for the STA-Population Based or Section 99313 funds based on the transit level of service formula which consists of data received related to fiscal year 2007/2008 vehicle service hours, vehicle service miles and California Department of Finance population estimates for calendar year 2007 and for this fiscal year, El Dorado County will be eligible for Section 99314 STA - revenue based funds as long as the County meets the STA eligibility calculation.

In an effort to reduce administrative costs and provide a common analysis among the recipients TRPA will be releasing a request for proposals to secure fiscal audit services to audit all TDA recipients in the Tahoe Basin in accordance with Section 99245 of the TDA. The auditor will be directed to work with each recipient to complete their fiscal audits within 180 days of the close of their fiscal year. This consistent approach addresses a recommendation in the TRPA Triennial Performance Audit to maximize funds available for transit operations and for TRPA to utilize its 3% off the top TDA funding which supports transit planning and TDA administration to fund the fiscal audits. Recipients are encouraged to cooperate with the consistent fiscal audit approach in light of declining TDA revenues and to maximize the amount of funding available for transit operations.

TRPA will also be conducting the TDA Triennial Performance Audit in accordance with Section 99246 of the TDA. This audit will evaluate the performance of the El Dorado County funded transit service for fiscal years 2006-2007, 2007-2008 and 2008-2009.

Please complete the TDA claim forms accompanied by statements outlined in Section 6632 of the TDA Rules and Regulations and submit to the TRPA Transit Planner/Administrator. In order to take action at the February 25, 2009 TRPA Governing Board Meeting for allocation of TDA funds, TRPA will require TDA claim forms and Board of Supervisors resolution **no later than February 24, 2009**.

Should you have any questions regarding this letter, TDA claim process or TDA fiscal and performance audits, please contact Nick Haven, Transportation Team Leader at (775) 589-5256 or email: nhaven@trpa.org.

Sincerely,

A handwritten signature in black ink that reads "Nick Haven". The signature is written in a cursive, flowing style.

Nick Haven
Transportation Team Leader

Cc: Norma Santiago, El Dorado County Supervisor, District 5
John Andoh, BlueGO Transit Administrator
Jim Ware, Interim Director, El Dorado County Department of
Transportation

**TAHOE REGIONAL PLANNING AGENCY (TRPA)
FY 2008-2009 TRANSPORTATION DEVELOPMENT ACT
FUNDING ESTIMATES FOR:**

- LOCAL TRANSPORTATION FUND (LTF)
- STATE TRANSIT ASSISTANCE SECTION 99313 (STA - POPULATION BASED)
- STATE TRANSIT ASSISTANCE SECTION 99314 (STA - REVENUE BASED)

Local Transportation Fund

Apportioned by the El Dorado County Auditor Controller Office by Population as shown below:

Claimant	Population 1/1/07	Percent of Population in Tahoe Basin	FY 2008/2009 Revenue Apportionment	Prior Year Carryover Apportionment
El Dorado County (Per Auditor's Office)	10,816	31.33%	\$ 257,623.00	\$ 13,014.89

State Transit Assistance

TRPA is no longer doing a 50% split on the 99313 funds. This is new formula is based on the Transit Level of Service Formula which looks at a combination of FY 2007/2008 vehicle service hours, vehicle service miles and calendar year 2007 population. As it relates to the three claimants – El Dorado County now receives 22.26% of these funds. These funds are allocated by the State Controller's Office and distributed by TRPA (99313) or directly received by the claimant (99314).

Claimant	Population 1/1/07	Percent of Transit Level of Service Provided in Tahoe Basin	PUC 99313 Population Allocation	PUC 99314 Fare Revenue Allocation	Total FY 2008/2009 Allocation	Prior Year Carryover Allocation
El Dorado County (Per TRPA Transit Level of Service Formula – 99313 and State Controller's Office – 99314)	10,551	22.26%	\$ 82,743	\$2,567	\$ 85,310	\$ 57,320.21

Total Funds Available to El Dorado County For FY 2008-2009

Total LTF for El Dorado County (FY 09 Revenue Apportionment + Carryover Remaining)	\$ 270,637.89
Total STA for El Dorado County (FY 09 - 99313 and 99314 Allocation + Carryover Allocation)	\$ 142,630.21
TOTALS THAT CAN BE CLAIMED	\$ 413,268.10

February 9, 2009

TAHOE REGIONAL PLANNING AGENCY

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Stateline, Nevada 89449

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Email: trpa@trpa.org

March 21, 2008

RECEIVED

MAR 26 2008

EL DORADO COUNTY
DEPT. OF TRANSPORTATION

Ms. Ruth Young
El Dorado County Department of Transportation
2850 Fairlane Court
Placerville, CA 95667

Dear Ms. Young: 

SUBJECT: FY 2008-2009 LTF and STA ESTIMATES

The purpose of this letter is to notify El Dorado County of the estimate funds available through the Transportation Development Act (TDA) for FY 2008-2009 within the Tahoe Region. The TDA consists of two sources of funds for local counties: the Local Transportation Fund (LTF) and the State Transit Assistance (STA) funds.

TRPA has been notified by the El Dorado County Auditor Controller of the estimated LTF available for FY 2008-2009. The attached page shows the breakdown of LTF allocations between El Dorado County and the City of South Lake Tahoe. The total LTF Allocation for El Dorado County, within the Tahoe Region, for FY 2008-2009 is **\$257,623.00**. TRPA does not anticipate any major changes to the allocation. However, if the Auditor-Controller's office notifies TRPA of any revisions, TRPA will notify El Dorado County DOT as soon as possible.

TRPA has also been notified by the State Controller's Office (SCO) of the estimated State Transit Assistance (STA) available in the Tahoe Region for FY 2008-2009. According to this initial estimate, El Dorado County would be eligible to receive **\$ 313,857** in STA. The SCO will submit a revised STA estimate in August 2008.

Please complete the attached claim forms and submit it to TRPA. The Transportation Development Act (TDA) requires that each claim be accompanied by the statements as outlined in Section 6632 of the TDA Rules and Regulations.

You will be notified of any changes that may occur in the allocations. If you have any questions regarding this item, please contact myself or Nick Haven at (775) 588-4547. Thank you.

Sincerely,



Bridget K. Cornell
TRANSPORTATION PLANNER

/bkc

Attachments

09-0247.G.4

TAHOE REGIONAL PLANNING AGENCY

FY 2008-2009 TRANSPORTATION DEVELOPMENT ACT FUNDING ESTIMATES

- LOCAL TRANSPORTATION FUND (LTF)
- STATE TRANSIT ASSISTANCE (STA)

EL DORADO COUNTY (w/in Tahoe Region) and CITY OF SOUTH LAKE TAHOE FY 2008-2009 LOCAL TRANSPORTATION FUND ESTIMATES	
Total Estimated LTF	\$ 860,511.00
• TRPA Planning	(22,500.00)
• TRPA Administration	(15,800.00)
FY 2008-2009 LTF AVAILABLE IN EL DORADO COUNTY:	\$ 822,211.00

Jurisdiction	Population	% Population	Apportionment
• El Dorado County	10,816	31.333%	\$ 257,623.00
• City of South Lake Tahoe	23,704	68.667%	564,588.00
Totals:	34,520	100.00%	\$ 822,211.00

STATE TRANSIT ASSISTANCE FUNDS FY 2008-2009 ALLOCATION ESTIMATES	
• El Dorado County	\$ 313,857
• City of South Lake Tahoe	\$ 313,857
• Placer County	\$ 313,857

March 20, 2008