

FY 2009 House Appropriations Request Form for John T. Doolittle

Priority ____ of ____

Project Name: U.S. 50/Silva Valley Parkway Interchange Phase 1

Requesting Entity:

El Dorado County
330 Fair Lane
Placerville, CA 95667

Recipient/Constituent Contact (name, address, and phone number):

Mike Applegarth, Senior Administrative Analyst
330 Fair Lane Placerville, CA 95667
(530) 621-5123

Washington, D.C., Contact (name and phone number):

Rick Alcalde, Potomac Partners DC, 202-544-4848

Explanation/Justification of Request (maximum of two sentences):

Phase 1 of the Silva Valley Interchange Project would extend and widen Silva Valley Parkway to 4 lanes for a quarter-mile south of Entrada Drive and a half-mile extension of Country Club Drive with a new intersection at Silva Valley Parkway, and would be coordinated with construction with Phase 2—construction of a new Silva Valley Interchange. This project is one of the end points for the new regional connector being planned to run from Elk-Grove to El Dorado Hills which is supported by the Sacramento Area Council of Governments.

Bill: Transportation/HUD

Agency: FHWA

Program Account Name and Sub-account if applicable:

Amount in President's Budget:

Prior Funding (year and amount): \$1,000,000 in 2005 Federal Appropriation Funds, \$2,400,000 in 2005 Federal Earmark Funds

Non-federal Share (dollar amount and percentage): \$58,485,182 = 80%

FY 2008/9 Funding Request: \$15 million

FY 2008/9 Share (percentage of total funds needed to complete project):

The requested \$15 million would build the first phase (moving Tong Road) and facilitate the rapid construction of remaining phases.

New Start: No

Authorization (list P.L. # and section):

If you are requesting language, please indicate whether you need bill or report language and attach a copy. Include your contact information on the same sheet.

FY 2009 House Appropriations Request Form for John T. Doolittle

Priority ____ of ____

Project Name: U.S. 50/El Dorado Hills Boulevard Interchange Improvements

Requesting Entity:

El Dorado County
330 Fair Lane
Placerville, CA 95667

Recipient/Constituent Contact (name, address, and phone number):

Mike Applegarth, Senior Administrative Analyst
330 Fair Lane Placerville, CA 95667
(530) 621-5123

Washington, D.C., Contact (name and phone number):

Rick Alcalde, Potomac Partners DC, 202-544-4848

Explanation/Justification of Request (maximum of two sentences):

This final phase includes replacing eastbound off-ramp undercrossing, constructing new westbound off-ramp undercrossing and new westbound auxiliary lane to planned Empire Ranch Road interchange off-ramp.

Bill: Transportation/HUD

Agency: FHWA

Program Account Name and Sub-account if applicable:

Amount in President's Budget:

Prior Funding (year and amount): \$1,000,000 in 2005 Federal Appropriation Funds, \$2,400,000 in 2005 Federal Earmark Funds

Non-federal Share (dollar amount and percentage): \$6,9870,797 = 31%

FY 2008/9 Funding Request: \$15 million

FY 2008/9 Share (percentage of total funds needed to complete project):

The interchange bridge will be replaced as part of an earlier phase programmed for this summer. The \$8,500,000 FY 2009 funding request will help complete the necessary ramp work on the interchange project.

New Start: No

Authorization (list P.L. # and section):

If you are requesting language, please indicate whether you need bill or report language and attach a copy. Include your contact information on the same sheet.

FY 2009 House Appropriations Request Form for John T. Doolittle

Priority ____ of ____

Project Name: US 50/Missouri Flat – Western Placerville Interchange Improvement Project

Requesting Entity:

El Dorado County
330 Fair Lane
Placerville, CA 95667

Recipient/Constituent Contact (name, address, and phone number):

Mike Applegarth, Senior Administrative Analyst
330 Fair Lane Placerville, CA 95667
(530) 621-5123

Washington, D.C., Contact (name and phone number):

Rick Alcalde, Potomac Partners DC, 202-544-4848

Explanation/Justification of Request (maximum of two sentences):

US 50 is the only major east-west transportation route through El Dorado County, connecting the Bay Area, Sacramento, and South Lake Tahoe regions. The US 50 Missouri Flat-Western Placerville Interchange Improvement project will add capacity and operational efficiency to two extremely congested interchanges in addition to seismically upgrading and widening Weber Creek Bridge to federal standards, which spans the canyon along US 50 between the two interchanges.

Bill: Transportation/HUD

Agency: FHWA

Program Account Name and Sub-account if applicable:

Amount in President's Budget:

Prior Funding (year and amount): \$1,000,000 in 2005 Federal Appropriation Funds, \$2,400,000 in 2005 Federal Earmark Funds

Non-federal Share (dollar amount and percentage): \$99,054,000/\$110,954,000 = 89%

FY 2008/9 Funding Request: \$8,500,000

FY 2008/9 Share (percentage of total funds needed to complete project):

The \$8,500,000 FY 2009 funding request will complete construction of the Missouri Flat Interchange project Phase 1 and Phase 2 and the Plans/Specifications/Engineering (design) phase of the Western Placerville Interchanges project.

New Start: No

Authorization (list P.L. # and section):

If you are requesting language, please indicate whether you need bill or report language and attach a copy. Include your contact information on the same sheet.

FY 2009 House Appropriations Request Form for John T. Doolittle

Priority ____ of ____

Project Name: U.S. HIGHWAY 50 HIGH OCCUPANCY VEHICLE LANES

Requesting Entity:

El Dorado County
330 Fair Lane
Placerville, CA 95667

Recipient/Constituent Contact (name, address, and phone number):

Mike Applegarth, Senior Administrative Analyst
330 Fair Lane Placerville, CA 95667
(530) 621-5123

Washington, D.C., Contact (name and phone number):

Rick Alcalde, Potomac Partners DC, 202-544-4848

Explanation/Justification of Request (maximum of two sentences):

Although increases in commute travel volume have arisen from the growing communities in western El Dorado County which serve as residential communities to employment centers in Sacramento County and interregional travel associated with year-round recreation areas in the Tahoe Basin have also increased, capacity on Highway 50 has not increased with travel demand. The proposed high-occupancy vehicle project would add two HOV lanes (east and west) in the median of U.S. 50 from El Dorado Hills Boulevard to Greenstone Road.

Bill: Transportation/HUD

Agency: FHWA

Program Account Name and Sub-account if applicable:

Amount in President's Budget:

Prior Funding (year and amount): \$1,000,000 in 2005 Federal Appropriation Funds, \$2,400,000 in 2005 Federal Earmark Funds

Non-federal Share (dollar amount and percentage): \$58,340,561 = 80%

FY 2008/9 Funding Request: \$15 million

FY 2008/9 Share (percentage of total funds needed to complete project):

The \$15 million FY 2009 funding request will augment construction of Phase 2 of the HOV project (Bass Lake Grade to Ponderosa Road) and Phase 3 (Ponderosa Road to Greenstone Road).

New Start: No

Authorization (list P.L. # and section):

If you are requesting language, please indicate whether you need bill or report language and attach a copy. Include your contact information on the same sheet.

FY 2009 House Appropriations Request Form for John T. Doolittle

Priority ____ of ____

Project Name: GRIZZLY FLAT FIRE STATION & COMMUNITY CENTER

Requesting Entity:

El Dorado County
330 Fair Lane
Placerville, CA 95667

Recipient/Constituent Contact (name, address, and phone number):

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330 Fair Lane Placerville, CA 95667
(530) 621-5123

Washington, D.C., Contact (name and phone number):

Rick Alcalde, Potomac Partners DC, 202-544-4848

Explanation/Justification of Request (maximum of two sentences):

Request would fund a joint-use fire protection facility for the US forest Service and the Pioneer Fire Protection District to fight wild land fires and parking/staging areas for many emergency service vehicles. The facility will include a drive-through apparatus bay, a large meeting/training room, a community kitchen, storage, and bathrooms and will provide numerous opportunities for the residents: a location for the delivery of senior nutrition services; an indoor recreation area for local school children; and a gathering place for meetings, celebrations and emergencies.

Bill: Transportation, Treasury and HUD Bill, and Interior, Environment and Related Agencies Bill

Agency: HUD, Forest Service

Program Account Name and Sub-account if applicable: 1) Economic Development Initiative Program (EDI), and 2) Forest Service Facility Realignment and Enhancement Program.

Amount in President's Budget: \$0

Prior Funding (year and amount): \$0

Non-federal Share (dollar amount and percentage): \$300,000 and 17%

FY 2008/9 Funding Request: \$1.5 million

FY 2008/9 Share (percentage of total funds needed to complete project): 83%

New Start: Yes/No No

Authorization (list P.L. # and section):

If you need language, please indicate whether you need Bill or Report language and attach a copy. Include your contact information on the same sheet.

FY 2009 House Appropriations Request Form for John T. Doolittle

Priority ____ of ____

Project Name: PLACERVILLE JAIL - INCREASED CAPACITY

Requesting Entity:

El Dorado County
330 Fair Lane
Placerville, CA 95667

Recipient/Constituent Contact (name, address, and phone number):

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El Dorado County
330 Fair Lane Placerville, CA 95667
(530) 621-5123

Washington, D.C., Contact (name and phone number):

Rick Alcalde, Potomac Partners DC, 202-544-4848

Explanation/Justification of Request (maximum of two sentences):

The Placerville jail was constructed in 1988 and was designed to accommodate 196 inmates, but can now accommodate 243 inmates due to double bunking within the single cells. The county population on the West Slope has grown by 53,000 or 42% and the additional 47 beds from double bunking only provided an increased capacity of 24% resulting in the early release of 1,500 inmates.

Bill: Science State Justice and Commerce Bill

Agency: Justice

Program Account Name and Sub-account if applicable: 1) Law Enforcement Technology Interoperability Grants, 2) Juvenile Justice Grants, 3) Edward Byrne Discretionary Grants.

Amount in President's Budget: \$0

Prior Funding (year and amount): \$0

Non-federal Share (dollar amount and percentage): \$47,378,460 (87%)

FY 2008 Funding Request: \$7,000,000

FY 2008 Share (percentage of total funds needed to complete project): 13%

The \$7 million FY 2009 funding request will facilitate needed improvements to the kitchen and medical areas, and security and technology improvements including audio/video surveillance in anticipation of jail expansion.

New Start: Yes/No No

Authorization (list P.L. # and section):

If you need language, please indicate whether you need Bill or Report language and attach a copy. Include your contact information on the same sheet.

FY 2009 House Appropriations Request Form for John T. Doolittle

Priority ____ of ____

Project Name: RUBICON TRAIL ENVIRONMENTAL IMPROVEMENTS

Requesting Entity:

El Dorado County
330 Fair Lane
Placerville, CA 95667

Recipient/Constituent Contact (name, address, and phone number):

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El Dorado County
330 Fair Lane Placerville, CA 95667
(530) 621-5123

Washington, D.C., Contact (name and phone number):

Rick Alcalde, Potomac Partners DC, 202-544-4848

Explanation/Justification of Request (maximum of two sentences):

The extensive use of the Rubicon Trail has pushed the existing infrastructure over its ability to handle the volume of human waste is inadequate as restrooms are desperately needed at the trail head and along the trail itself. This request reflects the environmental component of the Master Plan which identifies three major components to address this issue: 3 vaulted Toilet units (one at each entrance and one at Loon Lake Dam); 10 composting units (along the trail due to terrain); 3 stream bed crossings (to protect watersheds).

Bill: Interior, Environment and Related Agencies Bill

Agency: Interior

Program Account Name and Sub-account if applicable: Capital Improvement and Maintenance Program

Amount in President's Budget: \$0

Prior Funding (year and amount): \$0

Non-federal Share (dollar amount and percentage): \$180,000 and 26%

FY 2008/9 Funding Request: \$500,000

FY 2008/9 Share (percentage of total funds needed to complete project): 74%

New Start: Yes/No Yes

Authorization (list P.L. # and section):

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FY 2009 House Appropriations Request Form for John T. Doolittle

Priority ____ of ____

Project Name: BROCKLISS BRIDGE – PONY EXPRESS TRAIL

Requesting Entity:

El Dorado County
330 Fair Lane
Placerville, CA 95667

Recipient/Constituent Contact (name, address, and phone number):

Mike Applegarth, Senior Administrative Analyst
El Dorado County
330 Fair Lane Placerville, CA 95667
(530) 621-5123

Washington, D.C., Contact (name and phone number):

Rick Alcalde, Potomac Partners DC, 202-544-4848

Explanation/Justification of Request (maximum of two sentences):

The only segment of the original Pony Express Trail, from St. Joseph, Missouri to Sacramento, California, that is not connected is the over-crossing of the South Fork of the American River known as Brockliss Bridge. The \$2.5 million request, combined with \$300,000 from the County, would fund site survey, hydraulic and geotechnical investigation, structural engineering and design development, construction, interpretive signage and parking and access improvements.

Bill: Interior, Environment and Related Agencies Bill

Agency: Interior

Program Account Name and Sub-account if applicable: 1) Forest Legacy Program, 2) Capital Improvement and Maintenance Program

Amount in President's Budget: \$0

Prior Funding (year and amount): \$0

Non-federal Share (dollar amount and percentage): \$200,000 and 7%

FY 2008/9 Funding Request: \$2.5 million

FY 2008/9 Share (percentage of total funds needed to complete project): 93%

New Start: Yes/No Yes

Authorization (list P.L. # and section):

If you need language, please indicate whether you need Bill or Report language and attach a copy. Include your contact information on the same sheet.