

AMENDED EXHIBIT D  
AMENDED BUDGET

**Table 7 - Project Budget**

**Proposal Title: Tahoe Sierra IRWMP**

**Project Title: Project 6 - Montgomery Estates Area 2 ECP - El Dorado County**

Budget Category		(a) Non-State Share* (Funding Match)	(b) Requested Grant Funding	(c) Other State Funds Being Used	(d) Total	(e) % Funding Match
<b>(a)</b>	Direct Project Administration Costs	\$0	<del>\$9,000.00</del> \$19,000.00	\$0	\$19,000.00	<b>0%</b>
<b>(b)</b>	Land Purchase/Easement	\$0	\$0.00	\$0	\$0.00	<b>0%</b>
<b>(c)</b>	Planning/Design/Engineering/ Environmental Documentation	\$0	<del>\$88,800</del> \$61,177.81	\$0	\$61,177.81	<b>0%</b>
<b>(d)</b>	Construction/Implementation	\$0	<del>\$0</del> \$18,178.00	\$0	\$18,178.00	<b>0%</b>
<b>(e)</b>	Environmental Compliance/ Mitigation/Enhancement	\$0	\$0.00	\$0	\$0.00	<b>0%</b>
<b>(f)</b>	Construction Administration	\$0	<del>\$89,018.00</del> \$106,640.19	\$0	\$106,640.19	<b>0%</b>
<b>(g)</b>	Other Costs	\$0	\$0.00	\$0	\$0.00	<b>0%</b>
<b>(h)</b>	Construction/Implementation Contingency	\$0	\$0.00	\$0	\$0.00	<b>0%</b>
<b>(i)</b>	<b>Grand Total (Sum rows (a) through (h) for each column)</b>	<b>\$0</b>	<b>\$204,996.00</b>	<b>\$0</b>	<b>\$204,996.00</b>	<b>0%</b>

\*List sources of funding: