



# COMMUNITY DEVELOPMENT AGENCY

## TRANSPORTATION DIVISION

<http://www.edcgov.us/DOT/>

### PLACERVILLE OFFICES:

#### MAIN OFFICE:

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May 2, 2017

Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

**Agenda Title: El Dorado Trail – Los Trampas to Halcon Project  
Rejection of Bid, Legistar #17-0182**

**Meeting Date: May 16, 2017**

Dear Members of the Board:

Community Development Agency, Transportation Division, is recommending the Board reject the bid received for the El Dorado Trail – Los Trampas to Halcon Project, Contract No. PW 16-31117, CIP No. 97012, P&C No. 352-C1699:

### **Funding**

State Parks Recreational Trails Program (39% - State), Congestion Mitigation and Air Quality Program (34% - Federal), Accumulative Capital Outlay - Parks (19% - Local), Transportation Development Act (5% - Local), and Pollock Pines/Camino Park Zone of Benefit (3% - Local). (Federal Funds)

The El Dorado Trail – Los Trampas to Halcon Project (Project) is budgeted in the 2016 Capital Improvement Program (CIP), adopted by the Board on December 6, 2016 (Item No. 46), with a direct construction budget of \$662,000.

### **Department Recommendation**

Community Development Agency, Transportation Division (Transportation), is recommending the Board reject the bid received for the El Dorado Trail – Los Trampas to Halcon Project, Contract No. PW 16-31117, CIP No. 97012, P&C No. 352-C1699 because the one bid received exceeded the direct construction budget.

### **Discussion / Background**

On March 21, 2017 (Item 22), the Board adopted and approved the Contract Documents and authorized advertisement for construction bids for the Project.

On April 27, 2017 Transportation opened bids for the Project. One bid was received in the amount of \$854,750.59 (Engineer's Estimate was \$589,863.00). The apparent low bid exceeded the Engineer's Estimate by \$264,887.59.

The Project is included in Transportation's 2016 CIP with a Direct Construction Costs budget of \$662,000.00 and a Construction/Engineering and Admin budget of \$127,000.00 for a total construction budget of \$789,000.00. The Direct Construction budget includes the bid amount, supplemental items of work (2.2%), and contingency (10%). The total for direct construction for this Project based on the low bid is \$959,030.16, which exceeds the CIP amount by \$297,030.16.

Transportation will re-evaluate the Project scope and estimate and return to the Board later in the year with a request for the Board to re-authorize advertisement for bids.

**Clerk of the Board Follow Up Actions**

N/A

Sincerely,

  
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Bard R. Lower  
Transportation Division Director  
Community Development Agency