

WIA SERVICE PROVIDER CONTRACT
MODIFICATION

GOLDEN SIERRA JOB TRAINING AGENCY

This Contract, No. R970535-20 , Modification No. 2 , dated this 1st day of August , 2010 , is by and between the Golden Sierra Job Training Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and El Dorado County Department of Human Services hereinafter referred to as CONTRACTOR.

As provided for in the standard GSJTA WIA Service Provider Contractor agreement section 5 (page 3) and 54 (page 35), this contract may be modified unilaterally or jointly depending on certain circumstances. GSJTA has determined this contract modification is:

- Unilateral
- Jointly with Contractor

This contract modification is for the purpose of:

- Term of the contract

As of the date of this modified contract the term of this contract is now

- Scope of contract/request for proposal services:

- Program deliverables:

-

- Work Plan Implementation Schedule:

- Quantitative Outcomes: _____

- Budget Summary Plan: Transfer \$1,292 from direct services to staffing, and \$4,394 from indirect to staffing. This transfer is needed to meet the increased One-Stop demand. One-Stop hours of operation have been increased, and client visits continue to be up.

(Requires submittal of updated Exhibit 2)

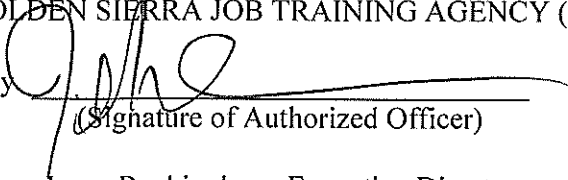
- Other: _____

Time is of the essence in the performance of this Contract. Therefore, the parties have executed this Contract, No. R970535-20, Modification No. 2,

Dated: _____

GOLDEN SIERRA JOB TRAINING AGENCY (GSJTA)

By



(Signature of Authorized Officer)

Jason Buckingham, Executive Director
(Name and Title of Authorized Officer)

1919 Grass Valley Hwy, Suite 100
Address

Auburn, CA 95603
City, State, Zip Code

Dated: 10/31/10

El Dorado County Department of Human Services
(Legal Name of CONTRACTOR)

By



(Signature of Authorized Officer)

Daniel Nelson, Director
(Name and Title of Authorized Officer)

3057 Briw Rd., Suite A
Address

Placerville, CA 95667
City, State, Zip Code

If Unilateral
(GSJTA signature only)

If Jointly
(both signatures required)

EXHIBIT C

CONTRACT NO.: R970535-20

Number of Exhibit Pages: 1 through 2

BUDGET

<i>Line Item</i>	<i>Budget</i>			
	Adult	DW	Youth	Rapid Response
Staff Salaries & Benefits	\$124,019	\$182,782	\$73,278	
WEX Wages	\$16,200			
WEX Benefits	\$2,145			
Communications - Telephone	\$2,462	\$3,544	\$1,444	
Maintenance Bldgs & Improvements				
Maintenance - Janitorial	\$662	\$1,066	\$430	
Membership/Publications	\$455			
Office Supplies	\$3,481	\$4,232	\$1,686	
Indirect Costs – A-87 costs	\$4,913	\$7,411	\$3,004	
Subcontracted Services				
Advertising (Brochures, etc)		\$6,931	\$2,876	
Rents/Leases	\$6,813	\$14,332	\$5,848	
Equipment - Computers				
Equipment – non computer	\$686			
Client Supportive Services	\$19,748	\$43,700		
Direct Training Contracts	\$79,838	\$150,282		
Employee Training				
Travel/Mileage	\$241	\$1,706	\$910	
Utilities	\$895	\$1,306	\$524	
TOTAL WIA BUDGET:	\$262,558	\$417,292	\$90,000	\$0

1. PROGRAM COST LIMITS

The Total WIA Budget limits on program costs may not be exceeded. Line item changes within each budget category may be made upon approval from GSJTA.

2. PROFIT

Profit is only available for commercial, for-profit organizations. The amount of profit is negotiated and tied to performance.

3. LOW EXPENDITURE RATES

Cumulative total expenditures will be evaluated on a quarterly basis.

If cumulative total expenditures at the end of a quarter falls below the following rates, CONTRACTOR agrees that one-stop operator reimbursements will be prorated at the total expenditure rate until the next quarter's required expenditure level has been obtained. At that time, withheld one-stop operator funds will be reimbursed.

<u>Quarter Ending</u>	<u>Required Expenditure Level</u>
September 30, 2009	12.5%
December 31, 2009	25%
March 31, 2010	37.5%
June 30, 2010	50%
September 30, 2010	62.5%
December 31, 2010	75%
March 31, 2011	87.5%
June 30, 2011	100%

CONTRACTOR agrees to provide a detailed corrective action plan prior to full reimbursement of one-stop operator funds if cumulative total expenditures fall below 20% at the completion of the first quarter.

Additionally, CONTRACTOR agrees that if cumulative total expenditures are less than 100% of the total funds available at the completion of the last quarter (June 30, 2011), remaining unspent funds will be subject to recapture and redistribution to other providers.