

BUDGET SUMMARY

BUDGET CATEGORY

Clean-Up/Removal	DESCRIPTION	GRANT REQUEST
A. Salaries/Benefits	1 Sergeant Full Time - \$94.12 x 500 hrs x 2.5 years	\$117,650
Supervising clean-up/removal	1 Deputy Sheriff Full Time - \$81.57 x 500 x 2.5	101,963
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SUBTOTAL		\$321,576
B. Disposal Costs	Estimated at \$10 per trip x 2500 trips	\$25,000
	Includes : 2 tons appliances	
	25+ tons garbage	
	1 ton ash	
	10 tons scrap metal	
	2 tons wood waste	
	1 ton tires	
SUBTOTAL		\$25,000
C. Disposal Vehicle Rental	3 trucks and 1 double-axle trailer rental	\$153,424
SUBTOTAL		\$153,424
PROJECT TOTAL		\$500,000