

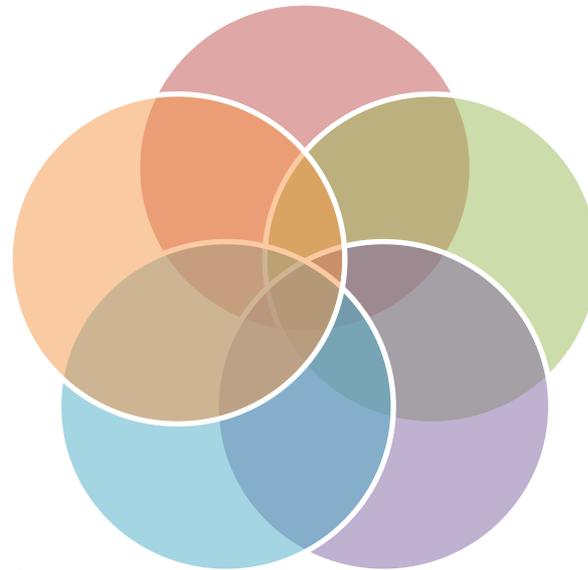
Infrastructure

Public Safety

Good
Governance

Economic
Development

Healthy
Communities



**County Vision: Safe, healthy and vibrant communities,
respecting our natural resources and historical heritage.**

GOAL:

Infrastructure

Provide, operate and maintain our infrastructure, public facilities, and associated services that protect our community, environment and economic well being.

OBJECTIVE:

Broadband/Technological Connectivity considered into County projects

IT:

- Increased Internet bandwidth to 100mg
- Planned for the deployment of 903 mobile devices to provide for remote work

HHSA : Brought network connectivity to Pioneer Park with the Mental Health Connectivity Project

Library: Implemented WiFi access from the parking lots at all County libraries

CAO: Applied for and received tentative approval of a grant totaling approximately \$4M to expand broadband access in the North County

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Provide, operate and maintain infrastructure, public facilities, and associated services that protect our community, environment and economic well being.

OBJECTIVE: *Improve Road Maintenance*

DOT:

Maintenance Numbers

- 27,856 tons of asphalt repairs
- 34.07 centerline miles of surface treatments
- 22.88 centerline miles of ditching
- 40.82 centerline miles of brushing
- 714 dead animals

Surface Treatment Projects Included:

- Pony Express Trail
- Diamond Springs Business Park
- Pollock Community Streets
- Placerville Jacquier Road
- Cameron Park Subdivision
- Grizzly Flats Subdivision

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OBJECTIVE: *Improve Road Maintenance*

DOT:

CIP Repair Project Numbers

- Sly Park Rd/Clear Creek Bridges
- Green Valley Rd Slide Repair
- Bassi Rd/Granite Creek Bridge
- Latrobe RR Repair
- Henningsen-Lotus Park Repair
- El Dorado Trail Class I -Missouri Flat to El Dorado
- Greenstone Road at Slate Creek
- Hanks Exchange at Squaw Hollow

In all over \$27 Million in Repairs or Maintenance

County Counsel:

- Provided support to the Zones of Benefit within the County by reviewing contracts for maintenance services
- Provided support and advice to DOT in the adoption of CEQA thresholds of significance for transportation impacts related to Vehicle Miles Travelled (VMT) which will streamline the Department's review of development proposals to ensure that proposals adequately address the impacts on our infrastructure

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Provide, operate and maintain infrastructure, public facilities, and associated services that protect our community, environment and economic well being.

OBJECTIVE: Analyze need, coordinate and plan for County facilities, parks and trails including ongoing maintenance, operations and replacement.

CAO Facilities:

- Completed replacement of the old Sheriff facility with the opening of the new Public Safety Facility.
- Completed purchase and tenant improvements of new Sandy Way building in South Lake Tahoe for Health and Human services.
- Installed new generators at Building C, Pioneer Park, Briw Road, Child Support Services and Agriculture.
- Received BOS approval and awarded architectural contract to begin the replacement of the Department of Transportation equipment garage in South Lake Tahoe.
- Completed several roof replacements and parking lot repaving at existing County facilities.

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SHERIFF:

- Continued planning regarding West Slope Jail expansion project related to SB844 grant
- Completed food port and lock upgrades project
- Security camera systems upgraded and expanded
- Body Scanner installed and used as part of intake
- Electric vehicle charging stations installed and available to the public

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CAO Parks:

- Implemented sanitation removal program for the Rubicon Trail; developed pumping vehicle that can travel to Rubicon to provide weekly service to the restrooms on the trail.
- Entered into a Memorandum of Understanding with Placer County and the Forest Service for the Rubicon Trail.
- Provided two helicopter projects on the Rubicon to provide maintenance activities to protect water quality improvements.
- Started a study on the Chili Bar Property regarding the site structure, public needs and the feasibility on this property.
- Working with the City of South Lake Tahoe on a master plan for the 56 acres located in South Lake Tahoe.
- Continued ADA improvements, restroom replacement, community playground and bike park interest at Forebay Park in Pollock Pines.
- Parks with the assistance of Facilities completed improvements to Henningsen-Lotus Park such as a new shade structure and the Monroe Trail crossing.

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County Counsel:

- Provided support for DOT in the 2020 Major Update to the County's Traffic Mitigation Fee Program.
- Provided legal support and advice in all aspects of the development, installation and completion of the County's solar project.
- Obtained successful results at trial in an action challenging the County's federally funded project to replace a hydrologically deficient bridge constructed in 1929.

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OBJECTIVE: Encourage and support through policy and resources the pursuit of local, state, and federal, private and public funding opportunities to support the County's infrastructure.

CAO Facilities:

- Completed Power Purchase Agreement (PPA) financed by a private entity for a new solar farm near the Public Safety facility, decreasing energy costs and providing an economic benefit for 25 years.
- Began work with Environmental Management to look at entering into a similar PPA agreement for the Union Mine Landfill

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CAO Parks:

- Received funding from the State of California, Parks and Recreation Off-Highway Motor Vehicle Recreation (OHMVR) grant program for: Operations and Maintenance of the Rubicon Trail (\$197,565); Education and Safety (\$111,324); Development (\$232,219); Development Tahoma (\$625,137); Completed extensive helicopter project providing maintenance work on the Rubicon Trail.
- Year two of the three year grant from the State of California, Parks and Recreation OHMVR grant program for restoration of the Sacramento Placerville Transportation Corridor (SPTC) in the amount of \$88,265.
- Received Prop 68 grant from the State in the amount of \$2,030,000 for construction of the Old Depot Road bike park.
- Received \$400,000 Prop 68, Per Capita Funding.

