

CIP Projects with Cost Changes

Table 1: Projects with Cost Changes of the greater of 10% of Project cost or \$250,000					
Project #	Description	2025 CIP	2026 CIP	Difference	Notes
		Cost in Thousands			
West Slope Projects					
36102028	Cosumnes Mine Bridge (FEMA)	1,037	722	(315)	Cost savings due to low bids and elimination of a technically infeasible bid item.
36105007	Country Club Drive Extension - East of El Dorado Hills Blvd to Silva Valley Parkway*	25,261	26,168	907	Project costs increased by 3.6% based on the Construction Cost Index as published by ENR from December 2024 to December 2025 and fiscal year (FY) funding adjusted based on no time spent during previous FY.
36105009	Country Club Drive Extension - Tong Road to Bass Lake Road/Old Bass Lake Road	21,109	21,790	681	Project costs increased by 3.6% based on the Construction Cost Index as published by ENR from December 2024 to December 2025 and fiscal year (FY) funding adjusted based on no time spent during previous FY.
36105049	El Dorado Hills Blvd Overlay - Saratoga to Harvard Way	6,147	0	(6,147)	Project is being removed from the CIP as it will be completed by the Maintenance Division of Transportation.
36105018	Green Valley Road Widening - East of Francisco to East of Silva Valley Parkway	20,000	20,720	720	Project costs increased by 3.6% based on the Construction Cost Index as published by ENR from December 2024 to December 2025.
36105069	Latrobe Road - Golden Foothill Parkway (N) to White Rock Road	8,132	8,425	293	Project costs increased by 3.6% based on the Construction Cost Index as published by ENR from December 2024 to December 2025.
36105029	Mount Murphy Road at South Fork American River-Bridge Replacement*	39,316	40,615	1,299	Project costs increased based upon right of way phase.
36105028	Mosquito Road Bridge at South Fork American River - Bridge Replacement*	102,437	104,678	2,241	Project cost increased based on Construction schedule delays and potential oversight overruns.
36109009	Ponderosa Road Bicycle and Pedestrian Improvements*	3,230	2,796	(434)	Cost savings due to low bids.
36105087	Silva Valley Parkway at Appian Way Intersection Improvements	0	2,625	2,625	Proposed New Project: Construct improvements at the intersection of Silva Valley Parkway and Appian Way.
36104005	US 50 / Bass Lake Road Interchange Improvements	6,626	13,552	6,926	Project costs increased based upon additional preliminary engineering and design work prepared in 2025.
36104006	US 50 / Cambridge Road Interchange Improvements	11,820	12,244	424	Project costs increased by 3.6% based on the Construction Cost Index as published by ENR from December 2024 to December 2025.
36104007	US 50 / Cameron Park Drive Interchange Improvements	27,842	28,789	947	Project costs increased by 3.6% based on the Construction Cost Index as published by ENR from December 2024 to December 2025.
36104009	US 50 / Ponderosa Road Interchange Phase 1A - North Shingle Road Realignment*	20,282	22,101	1,819	Project costs increased based upon additional design work and right of way phase.
36104008	US 50 / Ponderosa Road Interchange Phase 1B - Durock Road Realignment*	23,010	24,808	1,798	Project costs increased based upon additional design work and right of way phase.
36104004	US 50 / Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50	12,443	12,887	444	Project costs increased by 3.6% based on the Construction Cost Index as published by ENR from December 2024 to December 2025.
Tahoe EIP Projects					
36107021	Apache Avenue Pedestrian Safety and Connectivity Project	4,620	5,783	1,163	Increased costs reflect actual construction expenses.
36107023	South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow	10,245	12,530	2,285	Revised to reflect expected increases to bid prices.

*Projects updated after the March 10, 2026 BOS CIP Workshop

CIP Projects with Schedule Changes

Table 2: Projects with Construction Start Date Changes				
Project #	Description	2025 CIP	2026 CIP	Notes
West Slope Projects		Construction Start		
36105003	Bucks Bar Road at the N. Fork Cosumnes River - Bridge Replacement	26/27	27/28	NEPA clearance is delayed by Caltrans due to some technical studies are outdated.
36105064	Camino Frontage Road - Pondorado Road Extension	25/26	27/28	Pending construction funding.
36105008	Country Club Drive Ext - Silva Valley Parkway to Tong Road	27/28	28/29	Pending construction funding.
36106004	El Dorado Drainage Improvement Project	26/27	27/28	Completion of drainage study and pending additional construction funding.
36109007	El Dorado Trail - Halcon to Pondorado Road Extension	25/26	27/28	Pending construction funding.
36104031	Forni Road at Pleasant Valley Road/ Hwy 49 Realignment	31/35	Future	Pending planning and construction funding.
36105081	Guardrail Replacement - Various Locations (Mt Aukum Rd, Cameron Park Dr, Bass Lake Rd, Salmon Falls Rd)	25/26	26/27	Shifted 1 year to align with construction of CIP 36105086, Guardrail Replacement - Various Locations (Lotus Road).
36109015	Henningsen/ Lotus Road Class I Multi-Use Trail	25/26	27/28	Pending construction funding.
36105023	Ice House Road Pavement Rehabilitation - Phase 2	25/26	26/27	Pending construction punch list items and completion.
36109016	La Canada Drive & Gateway Drive Pedestrian/ Bicycle Improvements	26/27	27/28	ROW clearances, and utility relocations.
36104001	US 50 / Latrobe Road / El Dorado Hills Boulevard Interchange Improvements Phase 2B	25/26	26/27	NEPA clearance, R/W clearances, and regulatory permits.
36104009	US 50 / Ponderosa Road Interchange Phase 1A - North Shingle Road Realignment	27/28	28/29	ROW clearances and Caltrans approvals.
36104008	US 50 / Ponderosa Road Interchange Phase 1B - Durock Road Realignment	27/28	28/29	ROW clearances and Caltrans approvals.
36105070	Wentworth Springs Road Pavement Rehabilitation	29/30	30/31	Pending funding.
Tahoe EIP Projects		Construction Start		
36107018	Cold Creek Fisheries Project	27/28	29/30	Pending planning funding.
36107019	Delaware Water Quality Project	27/28	29/30	Pending planning and construction funding.
36107024	Greenway Shared Use Path - Meyers to Elks Club Drive	27/28	29/30	Pending planning and construction funding.
36107012	North Upper Truckee SEZ Restoration Project	26/27	27/28	Pending construction funding.
36107020	San Bernardino Water Quality Project	27/28	28/29	Pending planning and construction funding.
36107023	South Tahoe Greenway - Upper Truckee River Bridge at Johnson Meadow	26/27	27/28	Pending construction funding.
36107013	South Upper Truckee Erosion Control Project	26/27	27/28	Pending construction funding.

*Projects updated after the March 10, 2026 BOS CIP Workshop