

**Fiscal Year 2012/2013
Budget Summary
Legistar #13-0431**

Current Budget Status:		
	<u>Budgeted Cost</u>	<u>Funding</u>
Latrobe Road Overlay Project	\$ 255,000	Prop 1B
Total Project Cost	\$ 255,000	
	<u>Budgeted Cost</u>	<u>Funding</u>
Chip Seal Program	308,933	Road Fund
	\$ 500,000	General Fund
	\$ 37,255	RSTP
Total Project Cost	\$ 846,188	

Proposed Budget Status:		
	<u>Budgeted Cost</u>	<u>Funding</u>
Latrobe Road Overlay Project	\$ 255,000	RSTP
Total Project Cost	\$ 255,000	
	<u>Budgeted Cost</u>	<u>Funding</u>
Chip Seal Program	\$ 255,000	Prop 1B
	\$ 500,000	General Fund
	\$ 37,255	RSTP
	\$ 53,933	Road Fund
Total Project Cost	\$ 846,188	