

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		DOCUMENT TOTAL	
TRANSFER #	TR 2024053	BUDGET TRANSFER REQUEST		NUMBER OF LINES	8
JOURNAL #	2024-07.1222			NET TOTAL	\$0.00
DATE	1-16-24			BOS APPROVED AWARDED FUNDING FOR THE 2023 QJOP. USING FUNDS TO PURCHASE EQUIP AND RESOURCES FOR JUSTICE-INVOLVED YOUTH.	
INPUT BY	TMS				
BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL		BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL			
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type: Transfer 1: BoS Approval Legistar Number & Date: 23-1847 12/5/2023			
DEPT NAME	Probation			11/13/2023	PAGE 1 OF 1
DEPT CONTACT & EXT.	Deborah Dill X6082			DATE	
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE					
DIRECTIONS: 1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST					

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2520250	1100	25PBJTC -25JJEPD -FEDERAL		INC	\$ 106,770	INC REV JJEPD FUNDING
2	25600	2520250	6045	25PBJTC -25JJEPD -25GENSUPRV-25FAEQUIP		INC	\$ 79,634	INC EXP JJEPD FA VEH & UPFIT
3	25400	2520250	4463	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 3,000	INC EXP JJEPD SAT PHONE
4	25400	2520250	4462	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 15,458	INC EXP JJEPD GTEC & PRNTR
5	25400	2520250	4500	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 1,000	INC EXP JJEPD REC SUPPLIES
6	25400	2520250	4323	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 6,500	INC EXP JJEPD MH CLINICIAN
7	25400	2520250	4260	JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 278	INC EXP JJEPD PAPER 7 BATTTRY
8	25400	2520250	4144	25PBJTC -25JJEPD -25GENSUPRV-25SRVANSUP		INC	\$ 900	INC EXP JJEPD CRADLEPOINT
9								
10								
11								
12								

 JOE HARN, C.P.A. AUDITOR / CONTROLLER CHIEF ADMINISTRATIVE OFFICE - ANALYST CHIEF ADMINISTRATIVE OFFICER DATE 11/28/23 DATE 11/17/24 DATE	APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO SIGNATURE: CHAIR, BOARD OF SUPERVISORS ATTEST: CLERK, BOARD OF SUPERVISORS 1/17/23 DATE 11/7/23 DATE
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S:\APFORMS\BUDGET TRANSFER 2.XLS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT