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**El Dorado County Emergency Services Authority**

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Diamond Springs, CA 95619  
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2010 JUL 30 AM 11:45  
BOARD OF SUPERVISORS  
EL DORADO COUNTY

July 22, 2010

Norma Santiago, Chairperson  
El Dorado County Board of Supervisors  
330 Fair Lane  
Placerville, CA 95667

Subject: Buckeye Parcels Annexation to the Georgetown Divide Public Utility District  
LAFCO Project No. 2010-02

Dear Ms. Santiago:

I am writing to express our opposition to the above listed annexation. As you know, CSA#7 was approved by the voters for the specific purpose of funding advanced life support (ALS) ambulance services on the west slope of the county. If this annexation is allowed to occur as proposed, CSA#7 tax shares intended for public safety will be redirected to the Georgetown Divide Public Utility District (GDPUD). This shift in tax shares is not necessary since GDPUD is an enterprise agency with the ability to fund new development projects through the application of fees and rates. Public safety agencies have been greatly impacted by the economic crisis and it is essential that we protect the limited funding sources we have.

We appreciate your time and consideration in this very important matter.

Respectfully,

Marty Hackett  
Executive Director

cc: Brian Veerkamp, Chairperson Board of Directors

# Property Tax Distribution Future Increment Exhibit B

**LAFCO Project #:** 2010-02  
**Project Name:** Georgetown Divide Public Utility District Annexation of Buckeye Parcels  
**Annexation Per R&T Code Section:** 99.01  
**Existing Tax Rate Area # (TRA):** 083-045  
**Net Assessed Value Per Assessor:** \$739,362  
**H/O Exemption Assessed Value:** \$21,000  
**Total Assessed Value Subject to AB-8:** \$760,362  
**Estimated 1% Property Tax Revenue:** \$7,604

| Agency                             | County Agency | SBE District Code | Estimated Portion of Current Tax Revenue | Current Share of Tax Levy in Existing TRA | Possible Exchange of Tax Increment | Possible New Future Tax Increment |
|------------------------------------|---------------|-------------------|--|---|------------------------------------|-----------------------------------|
|                                    | Number        | Number            | (note 1)                                 | (note 1)                                  |                                    |                                   |
| County General Fund                | 00001         | n/a               | \$2,209                                  | 29.0496%                                  | -6.6693%                           | 22.3803%                          |
| County Capital Outlay Fund         | 00007         | n/a               | \$51                                     | 0.6694%                                   | -0.1537%                           | 0.5157%                           |
| Road District Tax                  | 00011         | n/a               | \$246                                    | 3.2392%                                   | -0.7437%                           | 2.4955%                           |
| County Water Agency                | 30045         | 207               | \$80                                     | 1.0569%                                   | -0.2426%                           | 0.8143%                           |
| Georgetown Fire                    | 30070         | 057               | \$997                                    | 13.1121%                                  | -3.0103%                           | 10.1018%                          |
| Georgetown PUD                     | 30121         | 195               | \$0                                      |   | 12.0600%                           | 12.0600%                          |
| Georgetown Divide Parks and Rec    | 30022         | 078               | \$245                                    | 3.2286%                                   | -0.7412%                           | 2.4874%                           |
| CSA#7                              | 30281         | 122               | \$165                                    | 2.1744%                                   | -0.4992%                           | 1.6752%                           |
| CSA#9                              | 30291         | 123               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#9, zone 3, Georgetown Cemetery | n/a           | 126               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10                             | 30283         | 191               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| CSA#10, zone G                     | n/a           | 227               | \$0                                      |   | 0.0000%                            | 0.0000%                           |
| <b>Total Local Agencies:</b>       |               |                   | <b>\$3,994</b>                           | <b>52.5302%</b>                           |                                    | <b>52.5302%</b>                   |
| Black Oak Mine Unified             | 20006         | 036               | \$3,058                                  | 40.2193%                                  |                                    |                                   |
| County School Services             | 20370         | n/a               | \$143                                    | 1.8871%                                   |                                    |                                   |
| Los Rios Jt Community College      | 20320         | 046               | \$408                                    | 5.3634%                                   |                                    |                                   |
| <b>Total School Agencies:</b>      |               |                   | <b>\$3,609</b>                           | <b>47.4698%</b>                           |                                    |                                   |
| <b>Grand Total:</b>                |               |                   | <b>\$7,604</b>                           | <b>100.0000%</b>                          |                                    |                                   |

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.

Print Date: 7/19/2010  
 Completed By: Mike Applegarth