

ATTACHMENT E

Federal/State Grants Forecast



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Councilmembers Representing City of Placerville | Supervisors Representing El Dorado County
Mark Acuna, Patty Borelli, Carl Hagen | Ron Briggs, John Knight, Ray Nutting, Jack Sweeney
Kathryn Mathews, Executive Director

October 12, 2011

Jim
James W. Ware, P.E.
Executive Director
El Dorado County DOT
2850 Fairlane Court
Placerville, CA 95667

RE: Federal/State Grants Forecast

Dear Mr. Ware:

Through collaboration with local jurisdictions the El Dorado County Transportation Commission adopted the El Dorado County Regional Transportation Plan 2010-2030 (RTP) in November of 2010. The Financial Element, Chapter 13, of the RTP includes the projected Federal and State grant funds likely to be received by the City of Placerville and El Dorado County over the 20 year horizon of the RTP. This financial forecast was developed based on the Sacramento Area Council of Governments forecast modeling included in the 2035 Metropolitan Transportation Plan. This forecast should provide the necessary information to assist in the development of the County's Traffic Impact Mitigation Fee Program. A summary of the Federal and State grant funds forecast for El Dorado County and the City of Placerville is included in the table below.

Fund Source	20 Year Projection (2010-2030)	Annual Average
STIP (RTIP and ITIP)	\$142,700,000	\$7,135,000
CMAQ	\$59,200,000	\$2,960,000
RSTP (Urban and Rural Shares)	\$48,000,000	\$2,400,000
STP Guarantee (for FAS)	\$4,200,000	\$210,000
Total	\$254,100,000	\$12,705,000

Source: SACOG MTP 2035 Forecast

If you need additional information please contact me directly at 530-642-5263.

Sincerely,

Woodrow Deloria
Associate Transportation Planner

cc: Kathryn F. Mathews, AICP, Executive Director EDCTC