

	District	Project	Referenced Plan	Plan Priority	Cost	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20	10 Year	20 Year
1	3	Railroad Park Implementation Strategy	El Dorado County Parks and Trails Master Plan	Tier 1	In Process							
2	3	Neighborhood/Comm. Connectivity Plan - El Dorado/Diamond Springs	El Dorado County Parks and Trails Master Plan	Tier 1	In Process							
3	4	GDRD - Coordinate with GDRD on Georgetown Airport area trail easements.	El Dorado County Parks and Trails Master Plan	Tier 1	In Process							
4	4	River bank stabilization and restoration at key areas	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 305,500.00	\$ 50,000.00						
5	4	South Parcel (park expansion area)	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$TBD							
6	4	Infill Parcels	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$TBD							
7	4	Easement/Fee title for connection to Hwy 49	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$TBD							
8	4	Trailhead and trail connection to Monroe Ridge Trail	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 62,000.00							
9	2	Pollock Pines Community Park Realign entrance/grading/fence	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 15,000.00							
10	4	Cronan Ranch Concept Plan and Implementation Strategy	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 25,000.00							
11	4	Equestrian Arena in North County	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 70,000.00							
12	4	Chili Bar Final Master Plan and CEQA (RP2 above)	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 60,000.00							
13	4	Chili Bar Finalize Concept Plan and CEQA (Pending FY 2011/12 CIP)	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 60,000.00							
14	2, 3	Est Neighborhood Parks - El Dorado/Diamond Springs area: 4; Shingle Springs area: 1	El Dorado County Parks and Trails Master Plan	Tier 1	\$9.6 million							
15	5	ADA accessible path to bleachers and restroom	Forebay ADA assessment by County		\$ 25,000.00	\$ 25,000.00						
16	5	Bring electrical and plumbing in snack shack to code	Forebay ADA assessment by County		\$ 2,000.00	\$ 2,000.00						
17	5	Roof snack shack	Forebay ADA assessment by County		\$ 2,000.00	\$ 2,000.00						
18	5	ADA Restrooms Community Center	Forebay ADA assessment by County		\$ 2,300.00	\$ 2,300.00						
19	5	Backflow preventers for ballfield	Forebay ADA assessment by County		\$ 2,500.00	\$ 2,500.00						
20	5	Standardize sprinkler heads on ballfield	Forebay ADA assessment by County		\$ 2,800.00	\$ 2,800.00						
21	5	ADA stairs and rails for snack shack	Forebay ADA assessment by County		\$ 5,000.00	\$ 5,000.00						
22	5	ADA walkway from bleachers to snack shack	Forebay ADA assessment by County		\$ 7,000.00	\$ 7,000.00						
23	all	Funding - Aggressive Grant Strategy	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost							
24	all	Funding - Sponsorship Outreach	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost							
25		Restroom at Rail Park			\$ 208,000.00	\$ 208,000.00						
26	3	Implentation of Rail Park Conceptual Plan	Rail Park Conceptual Plan	Currently in process	TBD							

27	1,2,3	SPTC Natural Trail	SPTC Master Plan	Currently in process	TBD	\$ 77,000.00												
28	all	Operations - Oversight for Administrative Consistency	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost													
29	all	Operations - Parks and Trails Master Plan Update	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost													
30	2	Pioneer Park/Install fertigation system for sports fields	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 4,500.00	\$ 4,500.00												
31	all	Pony Express National Historic Trail Signage	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 5,000.00													
32	2	Pioneer Park Sidewalks from playground to basketball court	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 5,000.00	\$ 5,000.00												
33	1	Bass Lake Regional Park Updated Concept Plan & Implementation Strategy (Pending FY 2011/12 CIP)	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 15,000.00													
34	5	Mormon-Carson Emigrant Trail Signage/Improvements	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 15,000.00													
35	4	Disc Golf in North County	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 20,000.00													
36	all	Facilities - Dog Park	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 25,000.00													
37	all	Funding - Park Impact Fee Nexus Study	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 25,000.00													
38	5	El Dorado Trail - Pacific House to Tahoe Planning	El Dorado County Parks and Trails Master Plan	Tier 3	\$ 25,000.00													
39	2	Neighborhood/Comm. Connectivity Plan - Shingle Springs.	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 40,000.00													
40	4	Neighborhood/Comm. Connectivity Plans - Georgetown Divide	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 40,000.00													
41	3, 5	Neighborhood/Comm. Connectivity Plan - Camino/Pollock Pines	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 40,000.00													
42	all	Operations - Coordinated Online Information Resources	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 40,000.00													
43	4	Skateboard Park in North County	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 75,000.00													
44	5	Amphitheater at Pollock Pines	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 150,000.00													
45	4	HLP - Build a second pavilion	El Dorado County Parks and Trails Master Plan	Tier 3	\$ 175,000.00													
46	4	Tennis Courts (3 at Henningsen Lotus Park)	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 200,000.00													
47	all	Sports Fields - Complete Fields at Office of Education	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 250,000.00													
48	4	Group Picnic Areas	El Dorado County Parks and Trails Master Plan	Tier 2	\$ 420,000.00													
49	5	Camino/PP Comm Park - Identify/Implement Phase 1 project	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 6,000/TBD													
50	5	El Dorado Trail - Brockliss Bridge Planning/Implementation	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 15,000/TBD													
51	3, 5	El Dorado Trail - Halcon Road to Pacific House Planning/Implementation	El Dorado County Parks and Trails Master Plan	Tier 1	\$ 15,000/TBD													
52	4	Regional Connections - Salmon Falls-Knickerbocker Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 2	\$TBD													
53	4	Regional Connections - Pilot Hill Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 2	\$TBD													

54	2	Cosumnes Trail	El Dorado County Parks and Trails Master Plan	Tier 3	\$TBD														
55	2	Cosumnes Trail Alternative A/B (Old Diamond-Caldor RR/Southern Loop)	El Dorado County Parks and Trails Master Plan	Tier 3	\$TBD														
56	2	Latrobe Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 3	\$TBD														
57		Black Oak Trail (portion)	El Dorado County Parks and Trails Master Plan	Tier 3	\$TBD														
58	4	GDRD - Complete the transfer of ownership of the Greenwood Community Center	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
59	4	HLP - Collaborate with GDRD coordination and planning for community events	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
60	all	Est Neighborhood Parks - Continue land dedication/fees-in-lieu requirements	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
61	all	Est Neighborhood Parks - Est of Community Service Districts and/or assessment districts	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
62	all	Est Neighborhood Parks - Joint-use agreements with schools	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
63	all	Implement Neighborhood Park Standards	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
64	all	Park Access - Require pedestrian/bicycle access routes	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
65	all	Park Access - Coordinate park and school locations	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
66	all	Implement Community Park Standards	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
67	all	New Comm Parks - Continue land dedication/fees-in-lieu requirements	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
68	all	New Comm Parks - Establishment of Community Service Districts and/or assessment districts	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
69	all	New Comm Parks - Partner w/private bus & orgizations to repurpose underutilized facilities	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
70	all	Sports Fields - Joint Use	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
71	all	Sports Fields - Private/Public Partnerships	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
72	all	Swimming Pool Community Operations Group	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
73	all	Explore Underutilized Space for Indoor Recreation and Events	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
74	all	Implement Trailhead Location Standards	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
75	all	Implement Trailhead Design Standards	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
76	all	Implement Trail Design Standards	El Dorado County Parks and Trails Master Plan	Tier 1	County Staff Cost														
77	4	GDRD - Collaborate with GDRD on grants and support for community parks	El Dorado County Parks and Trails Master Plan	Tier 2	County Staff Cost														
78	5	Backflow preventers for building	Forebay ADA assessment by County		\$ 700.00														
79	5	ADA Accessible Tables	Forebay ADA assessment by County		\$ 800.00														
80	5	Standardize irrigation values on ballfield	Forebay ADA assessment by County		\$ 1,050.00														

81	5	Main values in Ballfields	Forebay ADA assessment by County		\$ 1,200.00													
82	5	Community Center Trip Hazard	Forebay ADA assessment by County		\$ 1,300.00													
83	5	Safety/snow load reinforce awning	Forebay ADA assessment by County		\$ 2,000.00													
84	5	Paint exerior and interior	Forebay ADA assessment by County		\$ 2,000.00													
85	5	Flooring for snack shack	Forebay ADA assessment by County		\$ 2,000.00													
86	5	Outside of snack shack	Forebay ADA assessment by County		\$ 9,000.00													
87	5	ADA Ramp Community Center	Forebay ADA assessment by County		\$ 3,000.00													
88	5	Replace dugout benches, pour concrete	Forebay ADA assessment by County		\$ 3,000.00													
89	5	Electrical and Plumbing up to code in building	Forebay ADA assessment by County		\$ 4,000.00													
90	5	ADA parking	Forebay ADA assessment by County		\$ 4,500.00													
91	5	Roof Community Center	Forebay ADA assessment by County		\$ 5,000.00													
92	5	Crack seal and slurry seal parking lot	Forebay ADA assessment by County		\$ 8,500.00													
93	5	ADA drinking fountains	Forebay ADA assessment by County		\$ 10,500.00													
94	5	ADA accessible toilets	Forebay ADA assessment by County		\$ 15,000.00													
95	5	Pave current gravel parking lot	Forebay ADA assessment by County		\$ 25,000.00													
96	4	Tier 2 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 16,500.00													
97	4	Tier 3 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 3	\$ 19,000.00													
98	4	Tier 1 permits	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 20,500.00													
99	4	Interpretive signage throughout existing and new trails, including wetland mitigation site	Henningsen Lotus Park Conceptual Master Plan	Tier 2 or when trail constructed	\$ 23,000.00													
100	4	River Access Improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 28,300.00													
101	4	Site furnishings in existing area	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 33,600.00													
102	4	New trails through park expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 34,200.00													
103	4	Disc Gold Course	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 42,000.00													
104	4	Site furnishings in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 50,400.00													
105	4	Trail/Boardwalk through wetland mitigation area	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 59,400.00													
106	4	Trail connection/improvements to Highway 49	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 66,100.00													
107	4	Construction documents for Tier 1 HLP improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 75,000.00													

108	4	Construction documents for Tier 3 HLP improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 3	\$ 80,000.00												
109	4	Feasibility Study for limited white water improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$90,000												
110	4	Construction documents for Tier 2 HLP improvements	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 93,000.00												
111	4	Trail/boardwalk through west park	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 120,600.00												
112	4	Restroom in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 3	\$ 138,000.00												
113	4	Picnic area including shade shelter in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 150,900.00												
114	4	Shade shelters in existing park area	Henningsen Lotus Park Conceptual Master Plan	Tier 1	\$ 178,600.00												
115	4	Playground in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 3	\$ 266,700.00												
116	4	New parking lots in park expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 405,100.00												
117	4	Tennis and basketball courts in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 486,200.00												
118	4	Entry Road and infrastructure for park expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 2	\$ 647,500.00												
119	4	Two multi-purpose fields in expansion area	Henningsen Lotus Park Conceptual Master Plan	Tier 3	\$ 805,000.00												
120	5	Bijou Bike Park	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
121	5	Al Tahoe sports field improvements	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
122	5	Regan Beach master plan (community outreach)	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
123	5	Recreation & Swim Complex renovation (community outreach)	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
124	5	City trails resurfacing and signage improvements	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
125	5	County trail projects (Sawmill Bike Path and Tahoe Boulevard enhancements)	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
126	5	South Tahoe Greenway extension	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
127	5	South Lake Tahoe Recreation Area campground upgrades	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
128	5	South Lake Tahoe Recreation Area shop relocation	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
129	5	Consortium Organization	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
130	5	Consortium services	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
131	5	Consortium participation model	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
132	5	Park Standards update	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
133	5	City staff increase	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												
134	5	County staff increase	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD												

135	5	Park modification proposal process	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 1	\$TBD														
136	5	South Lake Tahoe Recreation Area improvements-Phase 1	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
137	5	Lakeview Commons at El Doado Beach-Phase 2	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
138	5	Recreation & Swim Complex renovation Phase 1	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
139	5	Bijou Park Development	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
140	5	Regan Beach restoration	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
141	5	Bijou Gold Course enhancement	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
142	5	Joint use sport fields improvements	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
143	5	Consortium participation model	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
144	5	Consortium service implementation	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
145	5	Performance measures	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
146	5	Consortium measures	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
147	5	Consolidated information	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
148	5	Wayfinding system	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
149	5	Open space area efficiencies	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
150	5	Water efficiency program	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
151	5	Trail development	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
152	5	Bike and pedestrian crossings	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
153	5	Equipment fund	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
154	5	Recreation brand development	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
155	5	Marketing materials	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
156	5	International marketing	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
157	5	Natural area reclassification and management	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
158	5	Events venue partnership	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
159	5	Strategic programs partnership	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
160	5	Core program areas	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														
161	5	Recreation Center program expansion	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD														

162	5	Outdoor recreation expansion	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
163	5	Indoor and outdoor programs expansion	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
164	5	County community-built policies	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
165	5	Trail inventory	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
166	5	Design guidelines	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
167	5	Large facility management	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
168	5	Sustainability/best practices	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
169	5	Cost recovery improvements	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
170	5	Program enhancement for diverse populations	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
171	5	Special events policy revisions	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
172	5	Customer services for diverse populations	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
173	5	Tiered maintenance system	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
174	5	Maintenance funding targets	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
175	5	Facility use fees	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
176	5	Business plan development	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
177	5	Community-built facilities MOU's	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 2	\$TBD													
178	5	South Lake Tahoe Recreation Area improvements-Phase 2	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
179	5	Lakeview Commons at El Dorado Beach-Phase 3	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
180	5	Recreation & Swim Complex renovation Phase 2	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
181	5	Ice rink upgrades	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
182	5	County Park	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
183	5	Natural Areas	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
184	5	Events venue partnership	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
185	5	Bike and pedestrian crossings	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
186	5	Trailhead development	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
187	5	Winter recreation facilities	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													
188	5	Asset replacement and deferred maintenance fund	South Lake Tahoe Parks, Trails and Recreation Master Plan	Tier 3	\$TBD													

