

PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G11-03-06-S01 PROJECT TYPE: Education & Safety

GRANTEE: El Dorado County Transportation Department

PROJECT TITLE: Education & Safety

PROJECT PERFORMANCE PERIOD: FROM **07/08/2012** THROUGH **07/07/2013**

MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED **\$41,326.00** (Forty One Thousand Three Hundred Twenty Six and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

GRANTEE	STATE OF CALIFORNIA
AUTHORIZED SIGNATURE:	AUTHORIZED SIGNATURE:
AUTHORIZED NAME:	AUTHORIZED NAME: Sixto J. Fernandez
TITLE:	TITLE: Grants Manager
DATE:	DATE:

CERTIFICATION OF FUNDING (FOR STATE USE ONLY)				
CONTRACT NUMBER: C32-16-012		VENDOR NUMBER: 400000053-07		FUND: Off-Highway Vehicle Trust Fund
INDEX: 1550	OBJECT CODE: 702	PCA: 62667	CONTRACT AMOUNT: 41,326.00	APPROPRIATION: Local Assistance
ITEM: 3790-101-0263		CHAPTER: 33/11	STATUTE: 2011	FISCAL YEAR: 2011/2012

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
 Agency: El Dorado County Transportation Department
 Application: Education & Safety**

APPLICANT NAME :	El Dorado County Transportation Department		
PROJECT TITLE :	Education & Safety	PROJECT NUMBER (Division use only) :	G11-03-06-S01
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input checked="" type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	The project consists of OHV-related educational activities consisting of the 2012 Educational OHV Bandana campaign within El Dorado County. Activities include, but are not limited to, Placer County Fair booth rental, El Dorado County Fair booth rental, Sportsman's Expo booth rental and the purchase of educational bandanas and stickers. The grantee is required to provide a minimum of 26% of the total project cost in matching funds.		

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Other-Volunteers	500.000	20.000	HRS	0.00	10,000.00	10,000.00
2	Contracts						
	Other-Rubicon Trail Foundation Notes : Contract with Rubicon Trail Foundation to provide mid-trail staff	1360.000	20.000	HRS	27,200.00	0.00	27,200.00
3	Materials / Supplies						
	Other-Bandana's Notes : All bandana will be purchased with this grant. 6,000 bandana will be handed out each year. There are three bandanas to complete the campaign Blue for Spills Green for Sedimentation Red for Safety	4772.000	2.960	EA	14,125.00	0.00	14,125.00
	Other-Stickers	4000.000	0.630	EA	0.00	2,520.00	2,520.00

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2011/2012
 Agency: El Dorado County Transportation Department
 Application: Education & Safety**

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Notes : All stickers will be purchased with this grant. 6,000 stickers will be handed out each year. There are three designs to complete the campaign Blue for Spills Green for Sedimentation Red for Safety						
	Other-Booth Rental Notes : El Dorado County Fair Booth Rental \$2,500 Placer County Fair Booth Rental \$2,500 Sportsman Expo Booth Rental \$2,500	1.000	2000.000	EA	0.00	2,000.00	2,000.00
	Total for Materials / Supplies				14,125.00	4,520.00	18,645.00
4	Equipment Use Expenses						
5	Equipment Purchases						
6	Others						
	Total Program Expenses				41,325.00	14,520.00	55,845.00
	TOTAL DIRECT EXPENSES				41,325.00	14,520.00	55,845.00
	INDIRECT EXPENSES						
	Indirect Costs						
1	Indirect Costs						
	Adjustments (Rounded)	0.000	0.000		1.00	0.00	1.00
	Total Indirect Costs				1.00	0.00	1.00
	TOTAL INDIRECT EXPENSES				1.00	0.00	1.00
	TOTAL EXPENDITURES				41,326.00	14,520.00	55,846.00
	TOTAL PROJECT AWARD				41,326.00		