

Housing El Dorado/The Pathways Winter Lodging Program

Salary & Benefits

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| Program Mgr, Asst. Program Mgr, Overnight Staff & Van Drivers | \$61,799 |
| State & Fed Employee Taxes | \$6,980 |
| Contractual Expenses | \$11,750 |
| <i>SUB-TOTAL</i> | <i>\$80,529</i> |

Project Expenses

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| Vehicle Insurance, Transportation (gas, maintenance & vouchers), Supplies (incl food), COVID-19 Supplies | \$30,015 |
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Operating Expenses

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| Insurance (D&O), bank charges, office supplies, telecomm, website, social media | \$5,154 |
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TOTAL **\$115,698**