

## RESOLUTION NO. 089-2010

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO AMENDING THE AUTHORIZED PERSONNEL ALLOCATION RESOLUTION WITHIN THE COUNTY OF EL DORADO

WHEREAS, in accordance with Section 501 of the El Dorado County Salary and Benefits Resolution #323-2001 applicable to unrepresented employees, and Section 202 of the El Dorado County Compensation Administration Resolution #227-84 applicable to represented employees, the Board of Supervisors shall, by Resolution, specify the number and classification of all authorized positions for each department in the County; and

WHEREAS, Resolution #158-2009 established the authorized Personnel Allocation based on the Fiscal Year 2009-2010 Proposed Budget and has been subsequently amended by action of the Board; and

WHEREAS, Personnel Allocation Resolution #158-2009 has been modified as a result of the budget process for Fiscal Year 2010-2011, and these modifications need to be incorporated into the Authorized Personnel Allocation; and

WHEREAS, due to current fiscal conditions, the Board of Supervisors deems it necessary to amend the Personnel Allocation to reduce the number of positions to achieve greater savings; and

WHEREAS, the Department of Health Services and the Department of Child Support Services have recommended reducing the number of filled positions within those departments; and

WHEREAS, the Board gives direction to the Director of Human Resources to notify the respective bargaining units and affected employees of the proposed deletions and compute or coordinate the computation of respective retention points for each employee; and

WHEREAS, the Board directs the Department of Human Resources to meet and confer in regard to the impact of the initial layoffs that will become effective upon appropriate notice for all filled positions required by either Local Agency Personnel Standards or the respective Memoranda of Understanding between the County of El Dorado and the affected Labor Organizations; and

WHEREAS, reductions in filled positions in the Department of Child Support Services will be effective August 6, 2010; and

WHEREAS, the Board authorizes the Department of Human Resources to coordinate the reduction of 1.0 FTE Personnel Assistant in accordance with Merit Systems Services in accordance with Local Agency Personnel Standards; and

WHEREAS, reductions in filled positions in the Department of Health Services will be effective as determined by the Director of Health Services based upon the operational needs of said Department; and

NOW, THEREFORE, BE IT FURTHER RESOLVED AND ORDERED, allocation changes resulting from the budget process for Fiscal Year 2010-2011 are hereby adopted, and amendments to Authorized Personnel Allocation Resolution #158-2009 are hereby incorporated, and the number and classification of all authorized positions in each County department is set forth as follows, effective upon adoption of the Board of Supervisors.

	e Board of Supervisors of the County of El Dorado at a regular meeting of said
Board, held the 22 day of	June , 2010, by the following vote of said Board:
	4/
	Ayes: Briggs, Knight, Nutting, Sweeney, Santiago
Attest:	Noes: none
Suzanne Allen de Sanchez	Absent : none
Clerk of the Board of Supervisors  By:	Morms Santiage
Deputy Clerk	Chairman, Board of Supervisors
	Norma Santiago
I CERTIFY THAT: THE FOREGOING INSTRUMENT I	S A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.
Attest: Suzanne Allen de Sanc California.	hez, Clerk of the Board of Supervisors of the County of El Dorado, State of
By:	Date:
Deputy Clerk	

## County of El Dorado Human Resources Department

The Personnel Allocation report, as listed, reflects allocations approved by the Board of Supervisors following the approval of the Recommended Fiscal Year 2010-2011 budget

This document is posted as of

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURE	S				
Ag Comm./Sealer Weights & Measures	1.00	O TOTAL OF		STATE OF THE PARTY	1.00
Administrative Technician	1.00	D 8998		40,09	1.00
Administrative Secretary	0.50			STATE OF THE PARTY OF	0.50
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Deputy Ag Commissioneer	1.00	D SOLUTION OF		Section 1	1.00
Sr. Office Assistant	1.00	o Esseria		10 - 10 13	1.00
Wildlife Specialist	1.00			1000	1.00
Department Total	11.50	0.00			11.50

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
ASSESSOR					
Assessor	1.00			100000	1.0
Appraiser Aide	2.00				2.0
Appraiser I/II/Sr	10.00	THE VIEW		STATE OF THE PARTY OF	10.0
Assessment Office Manager	1.00			A THE SOL	1.0
Assessment Standards Supervisor	1.00			A PROPERTY.	1.0
Assessment Technician I/II/Sr	8.20			3	8.2
Assistant Assessor	1.00			AND DESCRIPTION	1.0
Auditor-Appraiser/Senior Auditor-Appraiser	2.00	32 33 1			2.0
Branch Supervising Appraiser	1.00			LI MESSIE	1.0
Cadastral Drafter	1.00			- COST 13 ( F.)	1.0
Executive Secretary	0.80	5-05-68			0.8
GIS Analyst I/II	1.00	SATE OF THE PARTY		(6 ) (5 ) (B ) (1)	1.0
nformation Technology Department Coord	1.00	SECULIAR STATES		THE PARTY OF	1.0
Property Transfer Specialist	4.00			Wall Disk B	4.0
Property Transfer Supervisor	1.00	1000000		1 - Se (1) - Se (1)	1.0
Supervising Appraiser	1.00	2400		DE BOTT	1.0
Supervising Auditor/Appraiser	1.00			MARCH ST	1.00
Department Total	38.00	0.00			38.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Finai
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AUDITOR-CONTROLLER					
Auditor-Controller	1.00	7. 337			1.00
A		1 The same		E 10 10 10 10 10 10 10 10 10 10 10 10 10	
Accountant I/II	0.60	the same of the sa		N M ME AL	0.60
Accountant/Auditor	1.00	_	į.		1.00
Accounting Division Manager	3.00	AS 105	-	HARRIE.	3.00
Accounting Systems Administrator	1.00				1.00
Administrative Service Officer	2.00	-2.00	RECOMMENDED	BUDGET	0.00
Chief Assistant Auditor-Controller	1.00	HINTE.		STATE	1.00
Fiscal Services Supervisor	0.00	1.00	RECOMMENDED	BUDGET	1.00
Fiscal Technician	6.60	1.00	RECOMMENDED	BUDGET	7.60
Internal Auditor	1.00		13		1.00
Principal Financial Analyst	1.00		8	15 30 7	1.00
Sr. Department Analyst	3.00		RECOMMENDED	BUDGET	5.00
Sr. Information Technology Department Coordina		All the same of	RECOMMENDED	BUDGET	0.00
Sr. Payroll Specialist	1.00		RECOMMENDED	BUDGET	0.00
	23 20	0.00		3 30	23 20

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
BOARD OF SUPERVISORS					
Supervisors	5.00			Male and	5.00
Clerk of the Board Of Supervisors	1.00			No. of the last of	1.00
Deputy Clerk of the Board I/II	2.00	DESCRIPTION OF THE PARTY OF THE		The state of	2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00			STATE OF THE PARTY	1.00
Supervisor's Assistant	5.00			E GOODER	5.00
Department Total	14.00	0.00			14.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00	W. Seller		18090	1.00
Administrative Technician	1.00	E . 30		E STEEL	1.00
Assistant Chief Administrative Officer	1.00	WIR NO		The constitution of the	1.00
Economic Development Coordinator	1.00	1			1.00
Executive Assistant of CAO	1.00	APR-8188		1000	1.00
Internal Auditor	0.00	1.00	RECOMMENDED	BUDGET	1.00
Principal Administrative Analyst	5.00	150		THE TOTAL	5.00
Division Totai	10.00	1.00			11.00
Procurement and Contracts					
Buyer	1.00			Sec. 201	1.00
Sr. Buyer	1.00			100732	1.00
Sr. Department Analyst	1.00	- 5/1/3		20 BB	1.00
Storekeeper I/II	2.00	-54		BENEFALL OF	2.00
Storekeeper/Courier	1.00	1000			1.00
Division Total	6.00	0.00			6.00
Department Total	16.00	1.00			17.00

Fiscal Year 2010 - 2011	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00			15 5 9 5 5	1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00	PERSONAL PROPERTY.			3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	24.00	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	1		24.00
Child Support Specialist III	4.00	The State of		1	4.00
Child Support Supervisor	5.00	THE RESERVE OF THE PARTY OF THE			5.00
Deputy Director of Child Support Services	1.00			100000	1.00
Executive Secretary	1.00	the State of the S		12 TO 15 CO	1.00
Fiscal Assistant I/II	1.00	The State of State of	RECOMMENDED	BUDGET	0.00
IS Coordinator	1.00		RECOMMENDED	BUDGET	1.00
Legal Clerk I/II	8.00	100000000000000000000000000000000000000	RECOMMENDED	BUDGET	7.00
Legal Clerk III	1.00		NEGO IJIIVIE NDED	DODGET	1.00
Legal Office Assistant	0.00	The second second	RECOMMENDED	BUDGET	1.00
Personnel Assistant	1.00		RECOMMENDED	BUDGET	0.00
Program Manager	1.00		(LOOMINE (IDED	BOOCET	1.00
Revenue Recovery Officer I/II	4.00		RECOMMENDED	BUDGET	3.00
Sr Revenue Recovery Officer	0.00	THE RESERVE OF THE PARTY.	RECOMMENDED	BUDGET	1.00
Staff Services Analyst I/II	1.00		120011111211222		1.00
Staff Services Manager	1.00	B NEW TOWN	RECOMMENDED	TO STATE OF THE PARTY OF THE PA	1.00
Supervising Revenue Recovery Officer	1.00			The state of the s	1.00
Department Total	66.00	-2.00			64.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL					
County Counsel	1.00	L 50 1			1.00
Administrative Services Officer	1.00				1.00
Chief Assistant County Counsel	1.00	3050			1.00
Deputy County Counsel 1 - IV	8.00	THE REAL PROPERTY.		TO 3 23 23 25	8.00
Legal Secretary I/II	4.00				4.00
Principal Assistant County Counsel	1.00	6 S 8 6 F		SS SINCE	1.00
Department Total	16.00	0.00			16.00

Fiscal Year 2010 - 2011	Арргоved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
DEVELOPMENT SERVICES					
Director of Development Services	1.00			Part of the last	1.00
Assistant/Associate Planner	4.00	100 m			4.00
Building Inspector I/II	6.00	1000			6.00
Clerk of the Planning Commission	1.00	E 7550		To State of the last	
		THE RESERVE			1.00
Deputy Director Development Svcs - Building Off		ACC (0) 5 To		THE PERSON NAMED IN	1.00
Development Aide I/II	3.00	ASSESSED FOR			3.00
Development Technician I/II	5.00	1000			5.00
Executive Assistant	1.00				1.00
Office Assistant I/II	1.00	1153		1000	1.00
Operations Supervisor	1.00	12 13 13		12 16 6	1.00
Principal Planner	2.00	-		E-8 135	2.00
Sr. Building Inspector	8.00	2000		A STATE OF THE PARTY OF THE PAR	8.00
Sr. Civil Engineer	1.00	-		NAME OF TAXABLE PARTY.	1.00
Sr. Development Aide	1.00			OS ELLA TE	1.00
Sr. Development Technician	2.00	G 500 1			2.00
Sr. Information Technology Department Coordina				The same of the	1.00
Sr. Planner	6.00	19 33 18		No literature la	6.00
Supervising Civil Engineer	1.00	18 712		S S MAN INC.	1.00
Department Total	46.00	0.00			46.00

Fiscal Year 2010 - 2011	Approved	interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
DISTRICT ATTORNEY					
District Attorney	1.00	3840		EL CHILD	1.00
Accountant/Auditor	1.00	IN II O			1.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00			Table 1	1.00
Child Abuse Prevention Coordinator I/II	1.00	1.00		THE PERSON NAMED IN	1.00
Deputy District Attorney I-IV	20.00			3.3.3.5.5	20.00
Executive Secretary	1.00	49 41 9		The state of the s	1.00
Fiscal Administrative Manager	1.00	The Walter		1997	1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00			The state of the state of	1.00
Investigative Assistant	1.00	100 Table		1 1-11-11	1.00
Investigator (D.A.)	10.00	SHIP 1874		11 (S) (S) (S)	10.00
Legal Office Assistant I/II	3.80	Billian 19		1.0935 203	3.80
Legal Secretarial Services Supervisor	1.00	8855			1.00
Legal Secretary I/II	6.00			AND DEL	6.00
Office Assistant I/II	0.80			TOP STEEL	0.80
Sr. Legal Secretary	2.00	1 B 1		100 JANE	2.00
Supervising Investigator (DA)	2.00	E I EB L		111 5751	2.00
Victim Witness Claims Specialist I/II	1.60	200		S (1) - 270	1.60
Victim Witness Program Coordinator	1.00	(2) X		N. A. S.	1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	61.20	0.00			61.20

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim	Month of	Resolution	Final
Personnel Allocation	Allocation	Changes	Change	Number	Final
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00	3 7		1000	1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00	100		(1) B 10 1 B	1.00
Air Quality Engineer	1.00	Tall I all		SCHOOL DESCRIPTION	1.00
Air Quality Specialist I/II	2.00	1 13 5 5 5			2.00
Department Analyst I/II	1.00			THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IN COLUMN TO THE PERSON NAMED IN COLUM	1.00
Deputy Director of Environmental Mgmt.	1.00			10 - 15 Feb.	1.00
Development Technician I/II	3.50	1		The state of the state of	3.50
Disposal Site Supervisor	1.00	SPILE		1 2 2 1 0	1.00
Environmental Branch Manager	1.00	PER STA		THE PARTY OF	1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00	C-NE -II		S 2550 55	10.00
Fiscal Administrative Manager	1.00			Me Will B	1.00
Fiscal Assistant I/II	2.00	773		11 11 11 15 15	2.00
Geologist	1.00	LA SE		HIS RESERVE	1.00
Hazardous Materials Specialist/Recycling Coord.		1		1000	1.00
Information Technology Department Specialist	1.00	1000		The second	1.00
Office Assistant I/II	1.00	10000		15 30 50	1.00
River Recreation Supervisor	1.00			100000000	1.00
Solid Waste Technician	2.00	1		THE THEFT	2.00
Sr. Accountant	1.00	100			1.00
Sr. Air Quality Specialist	1.00	1000			1.00
Sr. Department Analyst	1.00	E EDUCATION		A STATE OF THE STA	1.00
Sr. Development Technician	2.00	SPERMIN		11355 P. S.	2.00
Sr. Office Assistant	1.00	750.00		Birthess	1.00
Sr. Vector Control Technician	1.00	199 3		10:50	1.00
Supervising Environmental Health Specialist	2.00	SELLE IN		32,3183	2.00
Supervising Hazardous Materials Specialist	1.00	1833 B		N. H. C.	1.00
Vector Control Technician I/II	3.00	The later of		SECOND	3.00
Waste Management Technician I/II/III	2.00	THEFT		Description of the second	2.00
Waste/Recycling Technician	1.00				1.00
Department Total	50.50	0.00			50.50

Fiscal Year 2010 - 2011	Approved	Interim	Month of	Resolution	<b>L</b>
Personnel Allocation	Allocation	Changes		Number	Final
Totaliai Piloadiai	priiodation	Ornangoo	Unange	14diliper	1 HIGH
HEALTH SERVICES					
Director of Health Services	1.00	BANK TOWN	1	P. C. L. S. C. L. S. C.	1.00
		399			7.00
Accountant I/II	5.00	0.00		4450	5.00
Administrative Secretary	1.00	DECLE RE		RESERVED A	1.00
Administrative Service Officer	1.00	2.00	RECOMMENDED	BUDGET	3.00
Administrative Technician	7.00	128010		2000	7.00
Alcohol and Drug Program Division Mgr	1.00	100000			1.00
Animal Control Officer I/II	8.00	-1.00	RECOMMENDED	BUDGET	7.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00		1	VE SEEDING	1.00
Community Health Advocate	0.00	1.00	RECOMMENDED	BUDGET	1.00
Community Public Health Nursing Div Mgr	1.00	E 250		SHIP OF	1.00
Department Analyst I/II	6.00	1000		SCHOOL STUDY	6.00
Deputy Director of Mental Health	1.00	THE THE		THE RESERVE	1.00
Disease Investigation & Control Specialist I/II	1.00	1 2 119			1.00
EMS Agency Administrator	1.00	11 55 - 1			1.00
EMS Agency Medical Director	0.50			-2000 D	0.50
Epidemiologist	1.00			THE RESERVE	1.00
Executive Assistant	1.00			LESS KELL	1.00
Fiscal Administrative Manager	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Fiscal Technician	4.00	TO SERVICE		Ballon III	4.00
Health Education Coordinator	7.60	SEMM			7.60
Health Program Manager	1.00	3311		A BOARD	1.00
Health Program Specialist	5.00	-1.00	RECOMMENDED	BUDGET	4.00
Health Promotions Division Manager	1.00		RECOMMENDED	BUDGET	0.00
Information Technology Department Coordinator	2.00	A STORY			2.00
Kennel Attendant	4.00	The same		SAME IN BRIDE	4.00
Kennel Supervisor	1.00	PHONE S			1.00
Manager of Mental Health Programs	1.00	THE STATE OF		THE STATE OF	1.00
Medical Administrative Officer	1.00			100 100 25	1.00
Medical Office Assistant I/II	11.60			THE REAL PROPERTY.	11.60
Medical Records Technician	0.90	3 3 3 3			0.90
Mental Health Aide	1.00	12 395		-37	1.00
Mental Health Clinical Nurse	1.00	150000			1.00
Mental Health Clinician IA/IB/II	20.10	1.20	RECOMMENDED	BUDGET	21.30
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00	(0.50m)	8		1.00
Mental Health Nurse Practitioner	1.00	100		THE REAL PROPERTY.	1.00
Mental Health Patient's Rights Advocate	1.00	20 CO 7	1	. 37 35 3	1.00
Mental Health Program Coordinator IA/IB/II	8.00			B 3 1 2 3 1 2 3 1 1	8.00
Mental Health Worker I/II	16.40	-2.00	RECOMMENDED	BUDGET	14.40
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	1.00			The state of the	1.00
Program Assistant	1.85	1.00	RECOMMENDED	BUDGET	2.85
Program Manager	1.00	1.50	COOMMENDED	DODGET	1.00
Psychiatric Technician I/II	7.50	-0.20	RECOMMENDED	BUDGET	7.30
Psychiatrist	2.00	0.20	COMMENDED	DODGET	2.00

Cont'd on next page...

Fiscal Year 2010 - 2011	Approved	interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
PAGE 2 - HEALTH SERVICES DEPART	MENT	THE REAL PROPERTY.		NAME OF TAXABLE PARTY.	
Public Health Laboratory Director	1.00	1		· 自 · · · · · ·	1.00
Public Health Microbiologist	1.00			I STANFAR	1.00
Public Health Nurse I/II	8.40	S BULL		1 12 11 15 1	8.40
Public Health Officer	1.00	W. There			1.00
Public Services Assistant	3.00	Sincipal			3.00
Quality Improvement Coordinator	0.50	S DESCRIPTION OF THE PERSON OF		3 1 1 1 1 1 1 1 1	0.5
Sr. Accountant	1.00	1.00	RECOMMENDED	BUDGET	2.00
Sr. Animal Control Officer	1.00	1 15 100		DIE SOL	1.00
Sr. Department Analyst	0.60	THE LABOR DE		11 11 11 11 11	0.6
Sr. Fiscal Assistant	2.60	STORES!		SE SILVE	2.6
Sr. Information Technology Dept Coordinator	1.00	- PER 18		F 25	1.00
Sr. Licensed Vocational Nurse	1.00			NEW CONTRACTOR	1.0
Sr. Medical Office Assistant	0.80	S. S. S.		In Contract of the	0.8
Sr. Office Assistant	3.80			RINER	3.8
Supervising Animal Control Officer	2.00	5 5 1		September 1	2.00
Supervising Health Education Coordinator	4.00	1000		1220 700	4.00
Supervising Public Health Nurse	2.00			V - Carrier	2.00
Supervising Occupational/Physical Therapist	0.60	Bearing.		1 7 23	0.60
Supervising Mental Health Worker	1.00			3717	1.00
Utilization Review Coordinator	1.00			THE STREET	1.00
Department Total	185.10	0.00			185.10

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	خدا النبينا	- Ununge	Training of	- 11161
HUMAN RESOURCES/RISK MGMT					
Director of Human Resources	1.00	2 32	- 1	1000	1.00
Clarical Constitution Management		M 25 B		4576	
Clerical Operations Manager	1.00	A STATE OF THE PARTY OF THE PAR		1. M. E. S.	1.00
Fiscal Technician	1.00	The second secon		STATE OF	1.00
Personnel Technician	2.00	U Para State		BOLL BURN	2.00
Principal Personnel Analyst	1.00	ENAME IS		AUGUST STREET	1.00
Principal Risk Management Analyst	0.00	1.00 F	RECOMMENDED	BUDGET	1.00
Risk Management Technician	2.00				2.00
Sr. Personnel Analyst	2.00			HOTELS AND	2.00
Sr. Risk Management Analyst	2.00	-1.00 R	RECOMMENDED	BUDGET	1.00
Department Total	12.00	0.00			12.00

Fiscai Year 2010 - 2011	Approved	Interim	Month of	Resolution	
Personnei Allocation	Allocation	Changes	Change	Number	Finai
HIMAN CERVICES					
HUMAN SERVICES Director of Human Services	1.00	The same of		1000	4.04
Director of Fidinal Services	1.00	3 100 37			1.00
Account Clerk I/II/III	6.00				6.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00	138.30		2017年	3.00
Accounting Technician	3.00	LOCAL STREET		AS STITUTE	3.00
Administrative Services Officer	1.00	1.00	RECOMMENDED	BUDGET	2.0
Administrative Technician	6.00	-1.00	RECOMMENDED	BUDGET	5.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	2.00	-0.20	RECOMMENDED	BUDGET	1.80
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81			REAL PROPERTY.	2.8
Department Analyst I/II	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Deputy Public Guardian I/II	5.00			3 3 3 3	5.00
Eligibility Supervisor I	7.00				7.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	40.00	7.00	RECOMMENDED	BUDGET	47.00
Eligibility Worker III	14.00				14.00
Employment & Training Worker I/II	20.00		9		20.00
Employment & Training Worker III	7.50	-3.00	RECOMMENDED	BUDGET	4.50
Employment & Training Worker Supv Energy Weatherization Technician I/II	5.00			TO CAMPINE	5.00
Executive Assistant	2.00			5 15 4 6	2.00
Fair Hearing Officer	1.00 1.00	4 00	RECOMMENDED	DUDGET	1.00 0.00
Fiscal Services Supervisor	1.00	-1.00	RECOMMENDED	BUDGET	1.00
Fiscal Technician	3.00				3.00
Food Services Aide	1.19			No. of Street, or other Persons and Street, o	1.19
Food Services Supervisor	1.00			-TURNESUY-	1.00
Homemaker	1.00	1.00	RECOMMENDED	BUDGET	2.00
Iomemaker Supervisor	1.00	The second second	RECOMMENDED	BUDGET	0.00
lousing Program Coordinator	2.00				2.00
lousing Program Specialist I/II	3.00				3.00
HSS Public Authority Registry/Training Specialis	2.00	1199			2.00
nformation Systems Coordinator	1.00	3,023		Charles of	1.00
Mealsite Coordinator	5.68	179 105		THE WALL	5.68
Nutrition Services Supervisor	1.00	1760		BAR AND	1.00
Nutritionist	0.60			153	0.60
Office Assistant I/II	16.00	50000		-	16.00
Office Assistant III	12.00	37,197		44	12.00
Office Assistant Supervisor I/II	3.00			A HEAT	3.00
Paralegai I/II	1.00			-	1.00
Program Aide	2.40	/ FSE		- NUMBER OF	2.40
Program Assistant	16.50	0.10	RECOMMENDED	BUDGET	16.60
Program Coordinator	5.00	-1.00	RECOMMENDED	BUDGET	4.00
Program Manager - Protective Services	5.00	WI SIM		-	5.00
Program Manager I	3.00	0000000			3.00
Program Manager II	3.00	THE REAL PROPERTY.		BEER	3.00
Public Health Nurse I/II	1.00	<b>B B B B B</b>		E WAR	1.00
Secretary	1.00	SIR LEY		100	1.00
Senior Citizens Attorney I/II/III	1.50	S. HER	1	TO REAL PROPERTY.	1.50
Seniors' Daycare Program Supervisor	1.00	100		THE NEW YORK	1.00
Social Services Aide	12.00	- F. SA		The work of	12.00
Social Services Supervisor II	8.00		RECOMMENDED	BUDGET	7.00
locial Worker I/II	7.00	-3.00	RECOMMENDED	BUDGET	4.00
Social Worker III	20.60		RECOMMENDED	BUDGET	23.60

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PAGE 2 - HUMAN SERVICES DEPAR	RTMENT	ABURE			
Social Worker IV-A/IV-B	17.20	-2.00	RECOMMENDED	BUDGET	15.20
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Staff Services Analyst	1.00				1.00
Staff Services Analyst I/II	5.00	2.00	RECOMMENDED	BUDGET	7.00
Staff Services Manager	1.00				1.00
Supervising Deputy Public Guardian	1.00	# # # # # # # # # # # # # # # # # # #	4		1.00
Welfare Collections Officer	1.00				1.00
Department Total	308.98	-0.10			308.88

Fiscai Year 2010 - 2011	Approved	Interim	Month of	Resolution	
Personnel Aliocation	Allocation	Changes	Change	Number	Finai
INFORMATION TECHNOLOGIES					
Director of Information Technology	1.00	6			1.00
Administrative Services Officer	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Assistant Director of Information Technology	1.00			ESTATE OF	1.00
Department Systems Analyst	1.00	100		1000	1.00
Fiscal Assistant I/II	1.00	SER.		THE REAL PROPERTY.	1.00
IT Analyst Tr/I/II - App/Web Dev/Supt	8.00	15 27		123 6 6 18	8.00
IT Analyst Tr/I/II - Networking	2.00	4035			2.00
IT Analyst Tr/I/II - Office Systems	2.00			NOT SERVICE	2.00
IT Analyst Tr/I/II - Operating Systems	3.00				3.00
IT Analyst Tr/I/II - Server Admin	3.00	100		No. 15 8	3.00
IT Analyst Tr/I/II - Telecomm	2.00	S 10 Tes			2.00
Information Technology Manager	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Information Technology Officer	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Information Technology Technician Trainee/I/II/S	2.00	SUPPORT.		HISTORY OF	2.00
Reprographics Technician I/II	2.00	3		CONTRACTOR OF	2.00
Sr Department Analyst	0.00	1.00	RECOMMENDED	BUDGET	1.00
Sr IT Analyst - App/Web Dev/Supt	2.00	F 8 8		SIS PSINS	2.00
Sr IT Analyst - Office Systems	1.00	Contract Con		PA STEEL	1.00
Sr IT Analyst - Operating Systems	1.00	THE RESERVE OF THE PERSON NAMED IN		3 30 15 0	1.00
Sr IT Analyst - Server Admin	0.00	1.00	RECOMMENDED	BUDGET	1.00
Storekeeper II	1.00	111116		E FIRE A A	1.00
Supervising Information Technology Analyst I/II	3.00	33000	1	The state of the s	3.00
Supervising Information Technology Technician	1.00	1		HOLD B	1.00
Department Total	41.00	-1.00			40.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Finai
LIBRARY					
Director of Library Services	1.00	U-DELOS	1	THE REAL PROPERTY.	1.00
Administrative Technician	0.70			100 100 100	0.70
Fiscal Assistant I/II	1.00				1.00
IT Department Specialist	0.00	1.00	RECOMMENDED	BUDGET	1.00
Librarian I/II	5.50			THE P. LEWIS CO., LANSING, MICH.	5.50
Library Assistant I/II	9.25			MILE	9.2
Library Circulation Supervisor	2.00				2.00
Library Technician	2.00	-1.00	RECOMMENDED	BUDGET	1.00
Museum Administrator	1.00			EUK	1.00
Sr. Information Technology Department Coordina	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Sr. Library Assistant	3.60			HE STATE OF	3.60
Supervising Librarian	2.00			1000000	2.00
Supervising Library Assistant	2.00	The St.			2.00
Department Total	31.05	-1.00			30.05

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
PROBATION					
Chief Probation Officer	1.00	37830		AL SE	1.0
Accountant I/II	1.00			3 10 10	1.0
Administrative Secretary	2.00	1000		F 18 2 11 11	2.0
Administrative Services Officer	1.00	5518 65			1.00
Administrative Technician	1.00	74.25		N. S. E. S.	1.0
Assistant Chief Probation Officer	1.00	200		THE RESERVE	1.0
Correctional Cook	4.00	1000		The line of	4.0
Correctional Food Services Supervisor	2.00	W. 200			2.0
Deputy Chief Probation Officer	3.0 <b>0</b>	100000		BANG T	3.0
Deputy Probation Officer I/II	28.00	1		VIII - 1	28.0
Deputy Probation Officer I/II - Institutions	28.50	-3.00 R	RECOMMENDED	BUDGET	25.5
Fiscal Administrative Manager	1.00	In the same		THE STATE OF	1.00
Fiscal Technician	2.00	INCHES !		5, 185, 50	2.0
Legal Office Assistant I/II	1.00	1000		-500 800	1.0
Legal Secretarial Services Supervisor	1.00	788		See and the second	1.0
Legal Secretary I/II	1.00	THE REAL PROPERTY.		13 H	1.0
Sr. Legal Secretary	4.50	The section		TO SECOND	4.5
Sr. Office Assistant	1.00	E 1886			1.0
Sr. Department Analyst	1.00	53155		1000	1.0
Sr. Deputy Probation Officer	11.00	383			11.00
Sr. Deputy Probation Officer - Institutions	7.00	-1.00 R	ECOMMENDED	BUDGET	6.0
Sr. Information Technology Department Coordina	1.00	1			1.0
Supervising Deputy Probation Officer	6.00	Contract of		1000	6.00
Supervising Deputy Probation Officer - Institution	8.00	100			8.0
Department Total	118.00	-4.00			114.00

Fiscal Year 2010 - 2011 Personnel Allocation		interim hanges	Month of Change	Resolution Number	Final
PUBLIC DEFENDER					
Public Defender	1.00	78	9	A BELLEVIA	1.00
Assistant Public Defender	1.00	1			1.00
Chief Assistant Public Defender	1.00	- N		- PARTER !	1.00
Deputy Public Defender II-IV	11.00			Senigration in	11.00
Investigator (Public Defender)	1.00	115/200			1.00
Legal Office Assistant I/II	1.50	0.50	RECOMMENDED	BUDGET	2.00
Legal Secretary I/II	2.00	100			2.00
Sr. Legal Secretary	1.00	-1.00	RECOMMENDED	BUDGET	0.00
Department Total	19.50	-0.50			19.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Finai
T discontinuo di la continuo di la c	Allocation	CHANGE	Onunge	Truilibe:	1 11161
RECORDER CLERK					
County Recorder/Clerk	1.00			THE WEST	1.0
Assistant County Bassides	4.00	MA (18)		100	4.0
Assistant County Recorder Fiscal Technician	1.00	The second second second		THE RESERVE	1.0
	1.00	THE RESERVE OF THE PERSON NAMED IN		1000000	1.0
Microfilm/Imaging Technician I/II	2.00			0 18 11	2.0
Recordable Document Examiner/Indexer I/II	8.00	The second second		ALERT AND THE	8.0
Recorder-Clerk Services Supervisor	1.00	A STATE OF THE PARTY OF THE PAR		52 5 25 3	1.0
Sr. Recordable Document Examiner/Indexer	2.00	(E   E) E)		TO THE REAL PROPERTY.	2.0
Division Total	16.00	0.00			16.0
Elections					
Administrative Technician	1.00	13 1 11		100000000000000000000000000000000000000	1.0
Assistant Registrar of Voters	1.00	3000		13 - 30 - 30	1.0
Elections Technician I/II	1.50	THE RESIDENCE OF THE PERSON OF		18 P. J. T.	1.5
nformation Technology Department Coordinator				The state of the s	1.0
nformation Technology Department Specialist	1.00	A STATE OF THE PARTY OF THE PAR		N - 1 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2	1.0
Precinct Planning Specialist	1.00	6.56			1.0
Sr. Elections Technician	1.00	13.11.4			1.0
Division Total	7.50	0.00			7.5
Department Total	23.50	0.00			23.5

Fiscal Year 2010 - 2011	Approved	interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00			10 mg	1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00	373			1.00
Community Services Officer	10.00	173000		THE PERSON NAMED IN	10.00
Correctional Cook	6.00	3 0 3			6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00	1000			2.00
Correctional Officer I/II	81.00	1878		PARTY AND	81.00
Correctional Sergeant	13.00	1000		ES LIA SE	13.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00	2000		A PERSON	1.00
Department Systems Analyst	5.00	77 18 13		A LIFE	5.00
Deputy Sheriff I/II	142.00	19.36		THE STATE OF	142.00
Detention Aide	4.00	1-8 F 183	- 1	FRANK LEW	4.00
Fiscal Administrative Manager	1.00	1 - 1 1-1		TO 12 12 13	1.00
Manager of Public Safety Dispatch	1.00	THE REAL PROPERTY.		10 10 10	1.00
Property/Evidence Technician	2.00	STELL OF		La Day	2.00
Public Safety Dispatcher I/II	16.00	Barrier .		0100	16.00
Radio Maintenance Technician	3.00	1	- 1	-	3.00
Sheriff's Captain	4.00	1			4.00
Sheriff's Communication Manager	1.00			12.36	1.00
Sheriff's Executive Secretary	1.00	PERM		ALCOHOL:	1.00
Sheriff's Fiscal Technician	5.00	71041	- 1	THE STATE OF	5.00
Sheriff's Lieutenant	9.00	1000	- 3		9.00
Sheriff's Records Manager	1.00		1		1.00
Sheriff's Records Supervisor	1.00	1000			1.00
Sheriff's Sergeant	27.00	1000		E SEL TO	27.00
Sheriff's Technician I/II	19.00	0.50 REC	OMMENDED	BUDGET	19.50
Sheriff's Technology Manager	1.00	100			1.00
Sheriff's Training Coordinator	1.00		- 1	TO STATE OF THE ST	1.00
Sr. Property/Evidence Technician	1.00	1000	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.00
Sr. Public Safety Dispatcher	5.00	17.77.37		STATE OF THE PARTY.	5.00
Sr. Sheriff's Technician	3.00	IN STREET		THE REAL PROPERTY.	3.00
Supervising Public Safety Dispatcher	4.00	12.0	- 1	The state of the s	4.00
Work Program Officer	1.00	300	- 1	15, 1738	1.00
Department Total	377.00	0.50			377.50

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
SURVEYOR					
Surveyor	1.00	150 4			1.0
Assistant in Land Surveying	1.00	125,23			1.0
Deputy Surveyor	1.00	3375			1.0
GIS Analyst II	7.00	-1.00	RECOMMENDED	BUDGET	6.0
Manager of GIS	1.00	10 19 1	1	A STATE OF THE PARTY OF	1.0
Sr. GIS Analyst	1.00	10000	ì		1.0
Surveyor's Technician I/II	2.00	1 The St.			2.0
Department Total	14.00	-1.00			13.00

Fiscal Year 2010 - 2011	Approved	Interim	Month of	Resolution	
Personnel Allocation	Allocation	Changes	Change	Number	Final
		W. II.			
TRANSPORTATION	4.00		12 31		
Director of Transportation	1.00	PARTY I		4184 5	1.0
Administrative Secretary	5.00	-1.00	RECOMMENDED	BUDGET	4.0
Administrative Services Officer	6.00			505021	6.0
Administrative Technician	7.00	1.00	RECOMMENDED	BUDGET	8.0
Airport Operations Supervisor	1.00			(2) [2] [2]	1.0
Airport Technician	2.00				2.0
Assistant in Civil Engineering Assistant in Land Surveying	9.00 1.00	1.00	RECOMMENDED	BUDGET	9.0 2.0
Assistant in Right of Way	1.00		KECOMMENDED	BUDGET	1.0
Associate Civil Engineer	8.00				8.0
Associate Land Surveyor	2.00				2.0
Associate Right of Way Agent	3.00				3.0
Bridge Maintenance Supervisor	1.00		_		1.0
Bridge Maintenance Worker I/II/III Building and Grounds Superintendent	3.00 1.00			1-17-00	3.0
Building Maintenance Worker I/II/Sr.	6.00				1.0 6.0
Building Operations Supervisor	1.00			-	1.0
Building Operations Technician	4.00			CONTRACTOR OF	4.0
Chief Fiscal Officer	1.00				1.0
Contract Services Officer	1.00				1.0
Custodian	11.00			133	11.0
Custodian Supervisor Department Analyst I/II	2.00 6.00	4.00	RECOMMENDED	SUBOFF	2.0 5.0
Deputy Director Engineering	4.00	-1.00	RECOMMENDED	BUDGET	5.0 4.0
Deputy Director Maintenance & Operations	1.00	4000		45-10-10-10-10-10-10-10-10-10-10-10-10-10-	1.0
Development Technician I/II	1.00				1.0
Equipment Maintenance Supervisor	3.00	- CON		SAME OF	3.0
Equipment Mechanic I/II	8.00	S.E.T.		1 TO 18	8.0
Equipment Mechanic III	2.00	a late		33500	2.0
Executive Secretary Fiscal Assistant I/II	1.00	13.00			1.0
Fiscal Assistant (//) Fiscal Services Supervisor	1.00 1.00	Ex unit			1.0 1.0
Fiscal Technician	2.00	2.00	RECOMMENDED	BUDGET	4.0
Fleet Services Manager	1.00			BOBOLI	1.0
Fleet Services Technician I/II	2.00	01/03			2.0
Grounds Maintenance Wkr I/II/Sr.	4.00			13 15 15 15	4.0
Highway Maintenance Worker I/II/III	36.00				36.0
Highway Maintenance Worker IV Highway Superintendent	7.00 2.00	THE PERSON		334.88	7.0
Highway Maintenance Supervisor	8.00			THE REAL PROPERTY.	2.0 8.0
nformation Technology Department Coordinator	3.00			14 14	3.0
Office Assistant I/II	1.00				1.0
Parts Technician	1.00			3 (3 - 3)	1.0
Principal Engineering Technician	6.00	REW P	1	TO THE OWNER OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OW	6.0
Principal Planner	2.00			- Visit State	2.0
Right of Way Program Manager Secretary	1.00 1.00				1.0
Services Operations Coordinator	3.00	1.00	RECOMMENDED	BUDGET	1.0 4.0
Sr. Accountant	1.00	1.00	THE CONTINUE TYPE D	DODGET	1.0
Sr. Bridge Maintenance Worker	1.00	A STREET	- 1		1.00
Sr. CADD Technician	5.00				5.0
Sr. Civil Engineer	14.00	7 10 0		THE RESERVE	14.0
Sr. Custodian	1.00			No. of Parties	1.00
6r. Department Analyst 6r. Development Technician	2.00 1.00	1.00	RECOMMENDED	BUDGET	3.00
r. Engineering Technician	16.00	-1 00	RECOMMENDED	BUDGET	1.0 15.0
r. Equipment Mechanic	1.00	-1.00	TRECOUNTERINGED	BODGET	1.0
r. Fleet Services Technician	1.00	10 18 m	- 1		1.0
r. Fiscal Assistant	3.00	-1.00	RECOMMENDED	BUDGET	2.0
r. Highway Maintenance Worker	7.00	TI (0.000)	- 1	1	7.0
Sr. Information Technology Department Coordina		1-23-64		TO SERVICE	1.0
Gr. Office Assistant	4.00	-1.00	RECOMMENDED	BUDGET	3.0
Gr. Planner Gr. Traffic Civil Engineer	4.00 1.00	Total Contract	- 1		4.00
6r. Traffic Control Maintenance Worker	1.00			B - 3	1.00 1.00
Supervising Accountant/Auditor	1.00	Marine S			1.00
Cont'd on next page		427 923		Water Street	

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	interim Changes	Month of Change	Resolution Number	Final
PAGE 2 -TRANSPORTATION DEPART	MENT	100		F 100 100	
Supervising Civil Engineer	9.00			A STATE	9.00
Supervisor Grounds Maintenance	1.00			1 - 13 A 3	1.00
Traffic Control Maintenance Supervisor	1.00			The state of the s	1.00
Traffic Control Maintenance Worker I/Ii/III	5.00	SIRE		1000	5.00
Traffic Control Maintenance Worker IV	2.00			KIED MICH	2.00
Traffic Operations Technician	1.00	100000000000000000000000000000000000000			1.00
Traffic Superintendent	1.00	THE STATE OF		CONTRACTOR OF STREET	1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	271.00	1.00			272.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00	1333			1.00
Accountant I/II	1.00			POTENTIAL PROPERTY.	1.00
Accountant/Auditor	1.00	33 30		THE REAL PROPERTY.	1.00
Accounting Division Manager	2.00	200		S1 775 13	2.00
Assistant Treasurer/Tax Collector	1.00			W 161-3	1.00
Executive Secretary	1.00	" ABS		REDVICE	1.00
Fiscal Assistant I/II	1.00	5/100		No. of Concession, Name of Street, or other Persons, Name of Street, or ot	1.00
Fiscal Technician	6.00	THE STATE OF		4- 12-8	6.00
Information Technology Departmental Specialist	1.00	-7.5E		S-15-518	1.00
Sr. Fiscal Assistant	1.00			THE RESERVE	1.00
Sr. Information Technology Department Coordina	1.00	1000		12 22 31	1.00
Supervising Accountant/Auditor	1.00	1			1.00
Department Total	18.00	0.00			18.00

Fiscal Year 2010 - 2011 Personnel Allocation	Approved	Interim Changes	Month of Change	Resolution Number	Final
	Allocation				
UNIV. OF CA COOPERATIVE EXTENS	ION				
Executive Secretary	1.00			THE RESERVE OF	1.00
Fiscal Technician	1.00			STATE OF STATE OF	1.00
Sr. Office Assistant	1.00				1.00
Department Total	3.00	0.00			3.00
VETERANS AFFAIRS					
Veterans Service Officer	1.00	THE WAY			1.00
Executive Assistant	1.00				1.00
Sr. Veterans Representative	1.00	mess.			1.00
Veterans Service Representative	1.00	100			1.00
Department Total	4.00	0.00			4.00
FINAL TOTAL	1768.53	-7.10			1761.43