

Proposed Early Retirement Incentive

Department	Name	Job Class	Retire no later than	Date to BOS for approval	Funding Source
Sheriff	Mark Harrison	Deputy Sheriff II	31-Dec	28-Sep	General Fund
Health Services	Darryl Keck	Mental Health Program Coordinator II	31-Dec	28-Sep	Mental Health
Auditor/Controller	Vera Norton	Fiscal Technician	31-Dec	28-Sep	General Fund
DOT	Tim Prudhel	Contract Services Officer	31-Dec	28-Sep	General Fund/Road

Total FTE's recommended 9/28/10	4
Total Approximate Incentive Amount	97,500

Total FTE's recommended to date	69
Total Approximate Incentive Amount	2,441,000