

BUDGET TRANSFER REQUEST

TRANSFER #	TR 2022 086
JOURNAL #	2022-08-303
DATE	2/2/22
INPUT BY	W

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

DOCUMENT TOTAL	\$209,434.00
NUMBER OF LINES	3
NET TOTAL	\$0.00
Reviewed By G Berry 2/6/22	
1/31/2022	PAGE 1 OF 1
DATE	

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	Child Support Services

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	22-0253 2/22/2022

DEPT CONTACT & EXT.	William Mattox x7241
---------------------	----------------------

William Mattox
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	40300	4000000	3000			INC	\$ 104,717	Increase salaries allocation <i>Salary Increases</i>
2		4000000	0887			INC	\$ 35,604	Increase state funding
3		4000000	1103			INC	\$ 69,113	Increase federal funding
4								
5								
6								
7								
8								
9								
10								
11								
12								

<i>Joe Harn</i> JOE HARN, C.P.A. AUDITORY CONTROLLER	DATE 2/2/22
<i>Emma Quinn</i> CHIEF ADMINISTRATIVE OFFICE - ANALYST	DATE 2/2/22
<i>Susan</i> CHIEF ADMINISTRATIVE OFFICER	DATE 2/23/22

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

<i>Ron Farlin</i> SIGNATURE: CHAIR, BOARD OF SUPERVISORS	DATE 2-22-22
<i>Kyra Schaufpoley</i> ATTEST: CLERK, BOARD OF SUPERVISORS	DATE 2-22-22