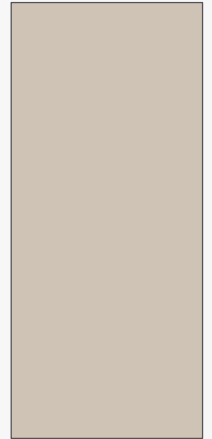


DEPARTMENT OF TRANSPORTATION

March 8, 2022

2022 CIP WORKSHOP



AGENDA

1. BACKGROUND

2. APPROVE

- A. Changes to 2022 Capital Improvement Program (CIP)
- B. Addition of two West Slope Road projects to the 2022 CIP
- C. Removal of one West Slope Road project from the 2022 CIP
- D. Addition of two Airport CIP projects to the 2022 CIP

3. NEXT STEPS

1. BACKGROUND

The CIP is the long-range plan for all individual capital improvement projects, including cost estimates, schedules and funding sources

1. THE 2022 CIP BOOK WILL INCLUDE:

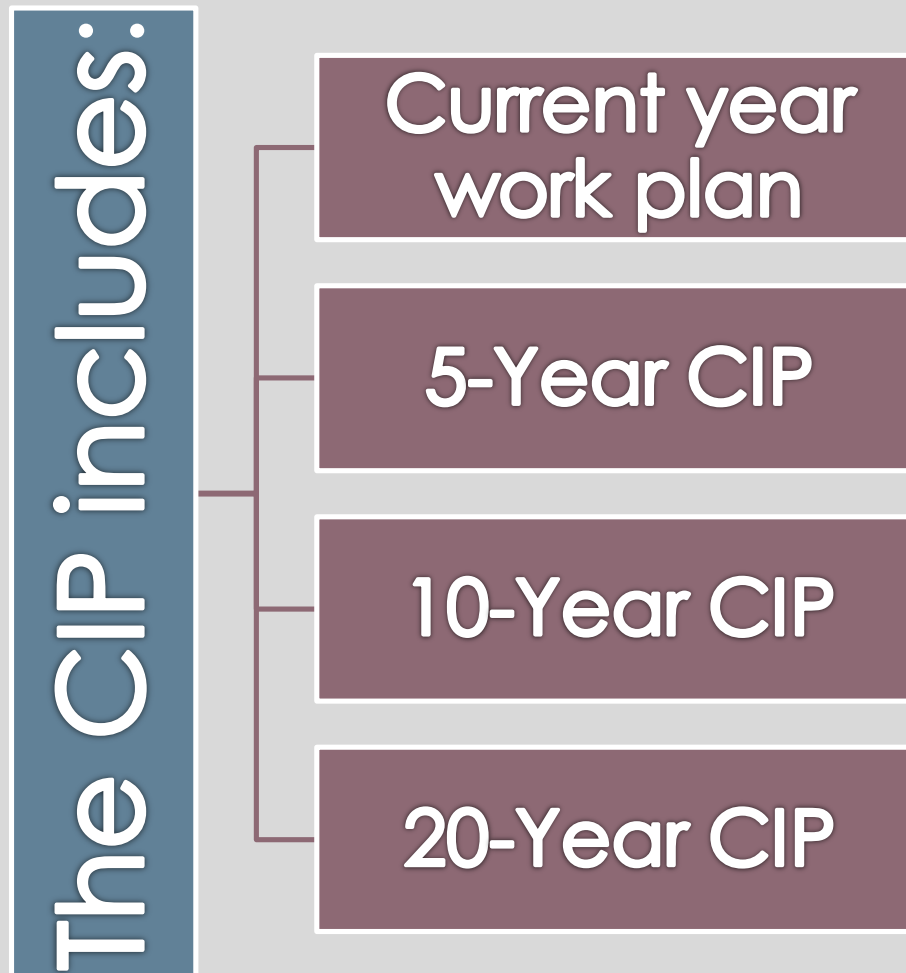
West Slope Road/Bridge CIP

Tahoe Environmental Improvement Program
(EIP)

Capital Overlay and Rehabilitation Program
(CORP)

Airport CIP (ACIP)

1. 2022 WEST SLOPE ROAD/BRIDGE CIP:



1. WEST SLOPE ROAD / BRIDGE CIP

Safety

Available funding

Economic development

Site Limitations

Operational Deficiencies & Capacity

Development projects' conditions of approval

Regulatory requirements

General Plan Policies (e.g., TC-Xa)

2. WEST SLOPE ROAD PROJECTS FOR ADDITION TO & REMOVAL FROM 2022 CIP

Two new projects for the West Slope Road section of the 2022 CIP.



Missouri Flat Road Phase 1 -
Class I Trail Connection



EDH Blvd/Saratoga Way Turn
Lanes



Remove Pleasant Valley Road – Restripe
(2 to 4 lanes) from SR 49 to Toyan Drive

2. WEST SLOPE ROAD PROJECTS FOR ADDITION TO 2022 CIP

Project: **Missouri Flat Road Phase 1 - Class I
Trail Connection**

Surface Transportation Block Grant
Program (STBGP) Funds: \$356,000

Transportation Development Act
(TDA) Funds: \$37,000

2. WEST SLOPE ROAD PROJECTS FOR ADDITION TO 2022 CIP (CON'T)

**Project: El Dorado Hills Boulevard/ Saratoga
Way Turn Lanes**

Traffic Impact Fees (TIF) Zone C: \$3.0M

2. WEST SLOPE ROAD PROJECTS FOR REMOVAL FROM 2022 CIP

Project: Pleasant Valley Road – Restripe (2 to 4 lanes) from SR 49 to Toyan Drive

Traffic Impact Fee Program Funds
Zone B: \$409,000

Scope will be included in the
Diamond Springs Parkway Phase 1B
Project

2. AIRPORT PROJECTS FOR ADDITION TO 2022 CIP

Two new projects for
the Airport section of
the 2022 CIP.

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graph TD; A[Two new projects for the Airport section of the 2022 CIP.] --> B[Placerville Airport Pavement Maintenance and Management Plan]; B --> C[Georgetown Airport Pavement Maintenance and Management Plan];
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Placerville Airport
Pavement Maintenance
and Management Plan

Georgetown Airport
Pavement Maintenance
and Management Plan

2. AIRPORT PROJECTS FOR ADDITION TO 2022 CIP

**Project: Placerville Airport Pavement
Maintenance and Management Plan**

Airport Improvement Program Grant
Fund: \$96,300

Accumulated Capital Outlay Funds:
\$10,700

2. AIRPORT PROJECTS FOR ADDITION TO 2022 CIP (CON'T)

**Project: Georgetown Airport Pavement
Maintenance and Management Plan**

Airport Improvement Program Grant
Fund: \$82,800

Accumulated Capital Outlay Funds:
\$9,200

3. STAFF RECOMMENDS THE BOARD:

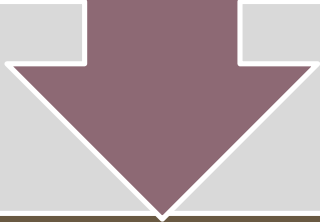
Approve: Changes to the proposed 2022 CIP Book as discussed in Attachments A and B

Two projects to be added and one project to be removed from the 2022 CIP for the West Slope Road section

Two projects to be added to the 2022 CIP for the Airports

3. NEXT STEPS

Staff will make those project adjustments to the West Slope Road section and Airports section of the 2022 CIP



Staff will return to the Board for adoption of the 2022 CIP in June 2022