NA 3618976 Project Green Valley Road at Inclian Creek - Bridge 5,683 5,945 5,945 5,945 5,947 7,7727 3618916915 Green Valley Road at Inclian Creek - Bridge 6,626 6,550 334 Froject budget has been increased to account for current construction market conditions (i.e. inflation, materials, abover, etc.), and inclined the pattern of the 15th increase in the Building Cost (index (ECI)) between between 2020 and a function market conditions (i.e. inflation, materials, abover, etc.) and projected schedule change and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic project schedule changes and potential extra scope (includes pattern) organic patterns and potential extra scope (includes pattern) organic patterns and potential extra scope (includes patterns)	Table 1: Projects with Cost Changes of the greater of 10% of Project cost or \$250,000							
23253 5815007 Country Clab Drive Ext. Foat of ED project Plant Service 1,100	Project #	Fenix #	Description	2021 CIP	2022 CIP	Difference	Notes	
27507 2750					st in Thousa	ınds		
			West Slope Projects		1	1		
Accordance Acc	72383	36105064		2,775	3,599	824	labor, etc.), construction moved out one additional FY (through FY 24/25).	
1921 38109000 Road Country Child Drive Est - Tong Road is Basis ake 17,100 1922 3,381 1924 1925 285 Project Country Library Child Rass Lake Road Child Rass	72377	36105007	, , ,	21,190	24,281	3,091		
27-991 9910000 Compre Cub Drive Ext. Tong Road b Base Lake 17-923 20-881 2-696 Read-Cub Base Lake Road 17-923 20-881 2-696 Read-Cub Base Lake Road 17-924 20-881 2-696 20-981 20-9	71362	36105008	, , , , , , , , , , , , , , , , , , , ,	11,703	13,227	1,524		
39100040 Southern Springs Parkway - Prises 15 So	71361	36105009	Country Club Drive Ext - Tong Road to Bass Lake	17,923	20,581	2,658	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
27193 3610000 Contract Pilla BMO Overlay - Saratoga Way 10 Bintary 5.386 6.206 S11 Project budget has been increased to account carrier material poses and instation Packer Project 1.00 provide hitle Doubrourd Saratoga Way 10 Bintary 1.00 provide hitle D	72334	36105011	Diamond Springs Parkway - Phase 1B	30,163	33,822	3,659		
NA 86109076 Project - 3,000 Sarutoga Way Tun Lanes - 3,000 Sarutoga Way Tun Lanes - 3,000 Sarutoga Way Tun Lanes - 3,000 Sarutoga Way Tun Book - 3,000 Sarut	72193	36105049	, , , ,	5,398	6,209	811	Project budget has been increased to account current material prices and inflation.	
April Solution Applications Solution Application	N/A	36105076	, · · · · · · · · · · · · · · · · · · ·	-	3,000	3,000	Saratoga Way. It will lengthen the existing left turn pocket from northbound El Dorado Hills Boulevard to westbound	
Selfoots Selfoots Seminorate Selfoots Seminorate Selfoots Selfo	77127	36105014	,	5,663	5,945	282		
GP178 36105023 Green Valley Road Widening - East of Francisco to East of Shar Valley Parkway 1094 16,672 5,731 Policy (RC) Debugs of Shar Valley Parkway 1095 House RD Pavement Rehab - Ph 2 20,317 24,400 4,002 counts for adding in a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 4,002 counts for adding in a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 4,002 counts for adding in a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 4,002 counts for arrived construction market conditions (i.e. inflation, materials, all out approx. 4) 4,002 counts for adding in a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 4,002 counts for the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 counts for a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 counts for a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 counts for a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 counts for a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 counts for a raised center median per request of the BOS. Project Disagnet Rehab - Ph 2 20,317 24,400 counts for a raised center median per request of the Bos of Photology of the Project School of the Bos of Photology of the Project School of the Bos of Photology of the Project School of the Bos of Photology of the Project School of Photology of Photolog	77136	36105015	Green Valley Road at Mound Springs Creek - Bridge	6,226	6,560	334	Project budget has been increased to account for current construction market conditions (i.e. inflation, materials,	
17191 36105025 co House Rd Pavement Rehab - Ph 2 20,317 24,409 4,095	GP178	36105018	Green Valley Road Widening - East of Francisco to East	10,941	16,672	5,731	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. The increase	
66116 36105024 Latrobe Connection 2,873 3,251 378 al following Significant Sig	72191	36105023	, ,	20,317	24,409	4,092	Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.) and projected schedule changes and potential extra scope (includes pushing original project schedule	
Section of the content of the cont	N/A	36105068	Ice House Rd Pavement Rehab - Ph 3	6,955	3,264	(3,691)	FLAP grant funding was not received. Moving project to CORP list for future overlay project.	
GP154 3610506 Rock Road Colden Foothill Parway (N) to White Rose Road Rose Rose Rose Rose Rose Rose Rose Rose	66116	36105024	Latrobe Connection	2,873	3,251	378		
72142 36105027 Missouri Fiat Road - China Garden to SR 49 7.629 8.773 1.144 Project budget for future fiscal years has been increased to account for the 15% increase in the Bullding Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. New Project to improve access to the EI Dorado Trail from Missouri Fiat Road to the Town of EI Dorado Trail from Missouri Fiat Road to the Town of EI Dorado And the future Pedestrain and Bike Overcrossing Projects. 71374 3610506 Missouri Fiat Widening from Plaza Drive to Headington 2, 112 2,428 316 Dorado and the future Pedestrain and Bike Overcrossing Projects. 71384 36105030 Replacement New York Weber Creek Bridge 5,954 6,656 702 Project budget for future fiscal years has been increased to account current material prices and inflation. 71394 36105031 Replacement Oak Hill Road at Squaw Hollow Creek Bridge 6,993 7,816 823 Project budget has been increased to account current material prices and inflation. N/A 36105067 Pleasant Valley Road - Restripe (2 to 4 lanes) from SR 409 - (409) Project budget has been increased to account current material prices and inflation. 72195 36105067 Pleasant Valley Road - Restripe (2 to 4 lanes) from SR 409 - (409) Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, laborated and the Special Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, laborated and the Special Project budget has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72195 36105067 Project budget for future fiscal years has been increased to account for current construction market conditions (i.e. inflation, materials, laborated and the scope has been increased to account for current construction market conditions (i.e. inflation, materials, laborated project budget for future fiscal years has be	GP154	36105069	, · · ·	5,864	6,744	880	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
MA 3610901 Project T1374 3610506 Missouri Flat Road Phase 1 - Class I Trail Connection T1374 3610506 Missouri Flat Road to Headington T1374 3610506 Missouri Flat Widening from Plaza Drive to Headington T1374 3610506 Missouri Flat Widening from Plaza Drive to Headington T1374 3610506 Missouri Flat Widening from Plaza Drive to Headington T1374 3610507 Missouri Flat Widening from Plaza Drive to Headington T1374 3610508 Missouri Flat Road to Headington T1375 Missouri Flat Widening from Plaza Drive to Headington T1376 Missouri Flat Road to Headington T1377 Missouri Flat Road to Headington T1378 Missouri Flat Road to Headington T1378 Missouri Flat Road to Headington T1379 Missouri Flat Road to Headington T1379 Missouri Flat Road to Headington T1370 Missou	72142	36105027		7,629	8,773	1,144	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
71374 36105066 Missouri Flat Widening from Plaza Drive to Headington 2,112 2,428 316 Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 77122 36105030 Oak Hill Road at Squaw Hollow Creek Bridge Replacement (Day 10 Toyan Drive Replacement) 77134 36105031 Oak Hill Road at Squaw Hollow Creek Bridge Replacement (Project budget has been increased to account current material prices and inflation. NA 36105031 Oak Hill Road at Squaw Hollow Creek Bridge Replacement (Project budget has been increased to account current material prices and inflation. NA 36105031 Project budget has been increased to account current material prices and inflation. Project budget has been increased to account current material prices and inflation. Project budget has been increased to account current material prices and inflation. Project budget has been increased to account current material prices and inflation. Project budget has been increased to account current material prices and inflation. Project budget has been increased to account current material prices and inflation. Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out to FY 23/24 fb. Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out to FY 23/24 fb. Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out to FY 23/24/25. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budg	N/A	36109012		-	393	393	New Project to improve access to the El Dorado Trail from Missouri Flat Road to the Town of El	
Newtown Rd at South Fork Weber Creek Bridge Replacement And Sal155303 Replacement And Sal15503 Rep	71374	36105066	Missouri Flat Widening from Plaza Drive to Headington	2,112	2,428	316	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
Oak Hill Road at Squaw Hollow Creek Bridge 6,993 7,816 823 Project budget has been increased to account current material prices and inflation.	77122	36105030	Newtown Rd at South Fork Weber Creek Bridge	5,954	6,656	702		
N/A 36105067 49 to Toyan Drive 409 - (409) Project removed from CIP and the scope has been rolled into Diamond Springs Parkway - Phase 1B project for economy of scale. 97018 36109009 Ponderosa Road (Class 2 and Sidewalk) 1,820 2,217 397 Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out to FY 23/24 thru FY 24/25. 9719 36105060 Road Safety Improvement Various Location 1,799 1,533 (266) The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding. 9719 1,533 (266) The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding. 9719 1,533 (266) The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding. 9719 1,533 (266) The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding. 9719 1,533 (266) The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding. 9719 1,533 (266) The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding. 9719 1,533 (266) The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding. 9719 1,533 (266) The project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 9713 20 (100 1) S 50/Cambridge Road Interchange Improvements 22,836 (25,997) (11,109 1,444) Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 9719 1,444 Project budget for future fiscal years has been in	77134		Oak Hill Road at Squaw Hollow Creek Bridge	6,993	7,816	823	Project budget has been increased to account current material prices and inflation.	
97018 36109009 Ponderosa Road (Class 2 and Sidewalk) 1,820 2,217 397 Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out to FY 23/24 thru FY 24/25. 72195 36105060 Road Safety Improvement Various Location 1,799 1,533 (266) The project Efinal bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding. 72195 36109004 Transit Services Improvements 4,422 4,892 470 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 7220 36104005 US 50/Bass Lake Interchange Improvements 9,665 11,109 1,444 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72361 36104005 US 50/Bass Lake Interchange Improvements 9,665 11,109 1,444 Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72361 36104007 US 50/Cambridge Road Interchange Improvements 22,836 25,997 3,161 Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72361 36104001 US 50/Cameron Park Drive Interchange Improvements 5,782 6,623 841 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72361 Phase 1 US 50/El Dorado Road Interchange Improvements 5,782 6,623 841 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72362 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between Nove	N/A		Pleasant Valley Road - Restripe (2 to 4 lanes) from SR	409	-	(409)	1 '	
To solve the standard cost may be the standard cost of the standard cost	97018		,	1,820	2,217	397	Project budget has been increased to account for current construction market conditions (i.e. inflation, materials,	
Transit Services Improvements 4,422	72195	36105060	Road Safety Improvement Various Location	1,799	1,533	(266)	The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the	
53115 36104021 Boulevard IC to Sacramento County Line 3,099 3,563 464 Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71330 36104005 US 50/Bass Lake Interchange Improvements - Phase 1 5,417 6,227 810 Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71332 36104006 US 50/Cambridge Road Interchange Improvements 9,665 11,109 1,444 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72361 36104007 US 50/Cambridge Road Interchange Improvements 22,836 25,997 3,161 US 50/El Dorado Road Interchange Improvements - Forest budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72361 36104007 US 50/Cambridge Road Interchange Improvements 22,836 25,997 3,161 US 50/El Dorado Road Interchange Improvements - Forest budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71347 36104011 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71348 36104001 US 50/Silva Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 - On Road Valley Parkway Interchange - Phase 2 -	53118	36109004	Transit Services Improvements	4,422	4,892	470	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
71330 36104005 US 50/Bass Lake Interchange Improvements - Phase 1 5,417 6,227 810 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71332 36104006 US 50/Cambridge Road Interchange Improvements 9,665 11,109 1,444 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72361 36104007 US 50/Cameron Park Drive Interchange Improvements 22,836 25,997 3,161 Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71347 36104011 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71345 36104004 US 50/EI Dorado Road Interchange Improvements - 5,782 6,623 841 Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71345 36104004 US 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and uxiliary Lane on US 50 8,593 9,882 1,289 Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72374 White Rock Road Widening (2 to 4 lanes) - Post St to 0,466 10,886 14,420 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72374 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72374 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineer	53115	36104021		3,099	3,563	464	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
71332 36104006 US 50/Cambridge Road Interchange Improvements 9,665 11,109 1,444 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72361 36104007 US 50/Cameron Park Drive Interchange Improvements 22,836 25,997 3,161 US 50/EI Dorado Road Interchange Improvements - 5,782 6,623 841 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published b	71330		·	5,417	6,227	810	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
72361 36104007 US 50/Cameron Park Drive Interchange Improvements 22,836 25,997 3,161 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Phase 1 Froject budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Co	71332	36104006	US 50/Cambridge Road Interchange Improvements	9,665	11,109	1,444	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
71347 36104011 Phase 1 5,782 6,623 841 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 71345 36104004 Ramps and uxiliary Lane on US 50 9,882 1,289 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. 72374 White Rock Road Widening (2 to 4 lanes) - Post St to 0,466 10,886 1,420 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record.	72361	36104007	US 50/Cameron Park Drive Interchange Improvements	22,836	25,997	3,161	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
71345 36104004 US 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and uxiliary Lane on US 50 8,593 9,882 1,289 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and January 2022, as published by Engineering News Record. White Rock Road Widening (2 to 4 lanes) - Post St to Outcome 10,285 1,420 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Project budget for future fiscal years has been increased to account for the 15% increase in	71347	36104011	, i	5,782	6,623	841	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
White Rock Road Widening (2 to 4 lanes) - Post St to Quee 10.996 1.420 Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	71345		US 50/Silva Valley Parkway Interchange - Phase 2 - On	8,593	9,882	1,289	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost	
	72374		White Rock Road Widening (2 to 4 lanes) - Post St to	9,466	10,886	1,420		

Table 1: Projects with Cost Changes of the greater of 10% of Project cost or \$250,000							
Project #	Fenix #	Description	2021 CIP	2022 CIP	Difference	Notes	
			Cost in Thousands				
		Georgetown Airport Projects					
93537	35402008	Revise Runway 17 End Markings	528	89	(439)	The County's new airport consultant revised the project estimate downward; final costs will depend on bids.	
NA	35402013	Pavement Maintenance Management Plan	-	92	92	New Project: The County's new airport consultant recommended that the County add this new project.	
Placerville Airport Projects							
		Crack Seal, Seal Coat & Remark Runway 5-23,				The County's new airport consultant revised the project estimate downward; estimated construction costs will be	
93133	35401004	Taxiways, Aprons, and T-Hangar Taxilanes	1,680	763	` ,	refined after the Pavement Maintenance Management Plan is completed; final costs will depend on bids.	
NA	35401009	Pavement Maintenance Management Plan	-	107	107	New Project: The County's new airport consultant recommended that the County add this new project.	

	Table 2: Projects with Construction Start Date Changes								
Project #	Fenix #	Description	2021 CIP	2022 CIP	Notes				
West Slope Projects			Construc	tion Start					
72143	36105004	Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)	21/22	22/23	Construction start shifted due to Right of Way delays.				
72383	36105064	Camino Frontage Road - Pondorado Extension	22/23	23/24	Construction start shifted due to environmental clearance delays and construction funding.				
72193	36105049	El Dorado Hills Blvd Overlay - Saratoga Way to Brittany Place	26/31	27/32	Construction funds has not been secured yet. Construction start shifted from 26/31 to 27/32.				
97017	36109007	El Dorado Trail - Halcon to Pondorado Road	22/23	23/24	Construction start shifted due to environmental clearance delays and construction funding.				
73365	36105052	Enterprise Drive - Signalization	21/22	22/23	Construction start shifted due to Utility delays.				
77127	36105014	Green Valley Road at Indian Creek - Bridge Replacement	23/24	24/25	Construction start shifted due to environmental clearance delays and anticipated utility relocation schedules.				
77136	36105015	Green Valley Road at Mound Springs Creek - Bridge Replacement	23/24	24/25	Construction start shifted due to environmental clearance delays and anticipated utility relocation schedules.				
73366	36105053	Industrial Drive - Signalization & Realignment	21/22	22/23	Construction start shifted due to Utility delays.				
97018	36109009	Ponderosa Road (Class 2 and Sidewalk)	21/22	23/24	Construction start shifted due to construction funding.				
Georgetown Projects		Construc	tion Start						
93503	35402002	On-Airport Obstruction Removal - TSS & ROFA	21/22	23/24	The FAA recently advised of additional requirements, which delayed the overall schedule.				
93536	35402007	New Connector Taxiway (25' x 70')	25/26	26/27	The County's new airport consultant revised the construction schedule in its new overall plan.				
93537	35402008	Revise Runway 17 End Markings	23/24	24/25	The County's new airport consultant revised the construction schedule in its new overall plan.				
93539	35402010	Replace Airport Beacon and Beacon Tower	21/22	24/25	The County's new airport consultant revised the construction schedule in its new overall plan.				
Placerville Airport Projects			Construc	Construction Start					
93121	35401005	Replace AWOS Sensors on Existing Tower	26/27	24/25	The County's new airport consultant accelerated the construction schedule in its new overall plan.				
93134	35401008	Install New Airport Beacon and Tower	21/22	24/25	The County's new airport consultant revised the construction schedule in its new overall plan.				
Tahoe EIP Projects			Construc	tion Start					
95199	36107021	Apache Avenue Pedestrian Safety and Connectivity Project	21/22	22/23	Project delivery pushed out due to staff prioritization of active construction projects in 2021, including associated impacts/delays from Caldor Fire.				
95179	36107007	Meyers Stream Environment Zone/Erosion Control Project	22/23	23/24	Construction start shifted due to Tahoe construction priorities.				