## AGREEMENT FOR SERVICES #227-169-M-E2010 AMENDMENT I

This Amendment I to that Agreement for Services #227-169-M-E2010, made and entered into by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as "COUNTY") and South Lake Tahoe Family Resource Center; (hereinafter referred to as "CONTRACTOR").

#### RECITALS

WHEREAS, CONTRACTOR has been engaged by COUNTY to provide a Health Disparities Program in South Lake Tahoe for the Health Services Department, Mental Health Division (MHD) in accordance with Agreement for Services #227-169-M-E2010, dated June 29, 2010, incorporated herein and made by reference a part hereof; and

WHEREAS, the parties hereto have mutually agreed to amend *Article III - Compensation for Services*; and

WHEREAS, the parties hereto have mutually agreed to amend and replace *Exhibit A* of said Agreement; and

WHEREAS, the parties hereto have mutually agreed to amend and replace *Exhibit B* of said Agreement; and

WHEREAS, the parties hereto have mutually agreed to amend and replace  $Exhibit\ C$  of said Agreement;

NOW THEREFORE, the parties do hereby agree that Agreement for Services #227-169-M-E2010 shall be amended a first time as follows:

1) Article III shall be amended in its entirety to read as follows:

## Article III. COMPENSATION FOR SERVICES

CONTRACTOR shall submit monthly invoices no later than thirty (30) days following the end of a "service month" except in those instances where CONTRACTOR obtains written approval from the County Health Services Director or Director's designee granting an extension of the time to complete billing for services or expenses. For billing purposes, a "service month" shall be defined as a calendar month during which CONTRACTOR provides services in accordance with ARTICLE I, "Scope of Services".

For services provided herein, COUNTY agrees to pay CONTRACTOR monthly in arrears and within forty-five (45) days following the COUNTY'S receipt and approval of itemized invoices(s) identifying services rendered, as documented on SLT Family Resource Center Monthly Service Delivery Report (Exhibit B) required by Article I, Scope of Service. Payment shall be made only for actual services rendered.

The billing rates for CONTRACTOR'S services (inclusive of employees wages, benefits, indirect and overhead expenses) shall be in accordance with Exhibit C (amended), marked "Fee Schedule," incorporated herein and made by reference a part hereof.

Reimbursable expenses are limited to relevant training and travel pre-approved by the MHD, program supplies such as mental health services curriculum materials, food, and childcare toys as appropriate for the strategies applied in this program per Exhibit C. Original receipts must be submitted on a monthly basis with the invoice noting the purpose for the supplies, training and travel.

Invoices are to be sent accordingly to:

County of El Dorado Health Services Department, Mental Health Division Attn: Accounts Payable 670 Placerville Drive, Suite 1B Placerville, CA 95667

The total amount of this agreement shall not exceed \$149,409.

- 2) Exhibit A "SLT Family Resource Center Promotora Program Description" shall be replaced in its entirety by Exhibit A (amended) "SLT Family Resource Center Promotora Program Description' attached hereto and incorporated by reference herein.
- 3) Exhibit B "Family Resource Center Monthly Service Delivery Report" shall be replaced in its entirety by Exhibit B (amended) "Monthly Service Delivery Report" attached hereto and incorporated by reference herein.

4) Exhibit C – "Fee Schedule" shall be replaced in its entirety by Exhibit C (amended) – "Fee Schedule" attached hereto and incorporated by reference herein.

Except as herein amended, all other parts and sections of that Agreement #227-169-M-E2010 shall remain unchanged and in full force and effect.

## REQUESTING DEPARTMENT HEAD CONCURRENCE:

D	Alda West	Dated: 10-5-10
Ву: _	Neda West, Director	Dated: 10 3 70
	Health Services Department	
	redui oci vicco beparanene	
//		
//		
//		
//		
//		
//		
//		
//	• •	
//		
//	·	
//		
// //		
'/ '/		
, //		
'n		
'/		
′/		
′/		
'/		
'/		
//		
//		
7		
7		
7		

// //

A-1, 227-169-M-E2010

IN WITNESS WHEREOF, the parties hereto have executed this first Amendment to that Agreement for Services #227-169-M-E2010 on the dates indicated below, to be effective on the first day of the month following the date last executed.

## -- COUNTY OF EL DORADO--

By:	Dated:
ATTEST: Suzanne Allen de Sanchez Clerk of the Board of Supervisors	
By: Deputy Clerk	Dated:
C O N T R A	ACTOR
By: Rick Meyer, President South Lake Tahoe Family Resource Center "CONTRACTOR"	Dated: 10/7/10
By: AM Muy Corporate Secretary	Dated: 10/7/10

A-1, 227-169-M-E2010

# Exhibit A (amended) SLT Family Resource Center Promotora Program Description

#### I. Purpose

Promotoras de salud (health promoters) are individuals who provide health education and support to other members of the community in which they are members themselves. The relationship that they have with the community is key to their effectiveness in reaching un-served and under-served individuals, addressing multiple barriers to healthcare access, and thereby, in reducing health disparities. In order to transmit information and affect behavior change in Latinos, a peer-based educational model that respects the social order of the culture is utilized.

## II. General Characteristics of Promotora Model

Promotoras address barriers to healthcare access by their presence in the community, their persistence, and their patience, thereby establishing trust and relationships. They serve in both formal and informal ways to engage clients and systems by providing outreach, linkage to the appropriate types of services based on their need, and support groups.

Promotoras serving the Latino community address the following social and emotional challenges that Latinos face in California:

- Problems with housing;
- Difficulties at work;
- Exposure to violence;
- Lack of health insurance and access to affordable, quality healthcare;
- Linguistic barriers:
- Lack of culturally competent care;
- Lack of knowledge regarding how to navigate healthcare systems;
- Scarcity of services;
- Stigma.

Specifically, the Promotora functions include:

- Promotoras are community members who serve as liaisons between their community and health, human and social service organizations.
- As liaisons, Promotoras often play the roles of advocate, educator, mentor, outreach worker, role model, translator and more.
- The community health worker (Promotora) model is used because Promotoras
  are effective disseminators of information, and act as the bridge between
  governmental and non-governmental systems and the communities they serve.

- Promotora services are delivered, for the most part, through home visits and group presentations, but also include health promotion strategies that impact knowledge, attitudes, and practices on a community level.
- To reach the previously unreachable, the Promotoras go where people congregate: this could be health fairs, church and neighborhood meetings, factories, laundromats, gas stations, and grocery stores, among other locations.
- The Promotora model of community outreach is based on a Latin American program-type that reaches underserved populations through peer education.
- Promotoras are members of the communities with which they liaise: they take the community health worker model one step further because they speak the same language, come from the same neighborhood and (commonly) share some life experiences with the community members they serve.

#### III. The County of El Dorado MHSA Promotora Model

The Health Disparities Project was designed to provide culturally-specific (bilingual and bicultural services) to provide bilingual/bicultural, Spanish-speaking outreach, engagement, screening, administration of outcome and satisfaction survey measures. service linkage, interpretation services, and peer/family support to increase access and decrease health disparities in mental health. Resources should target and serve the Latino population that is at-risk and under-served in relationship to mental health services. Outreach, engagement, and brief screening is intended to identify those with mental health needs. Linkage to alternative resources, as needed, may be provided, but ongoing service provision (beyond approximately one month) absent an identified need for mental health services lies outside of the scope of this program. Peer and family support is provided in both an individual and group model for the duration of the mental health need and/or symptoms. In addition, bilingual/bicultural Spanish-speaking early intervention counseling services may be provided for at-risk Latino individuals and their families. Upon resolution of the mental health issue, formal services should be discontinued as the ability to re-engage in services when the need arises is available. Validated and culturally appropriate screening tools, non-intrusive yet accurate data collection, and evidence-based practice models are the standard for this program. Regular supervision for the Promotoras at the Family Resource Center is provided by the Credentialed Case Manager.

## IV. Purpose of the Promotora I:

Under the supervision of the Program Coordinator, the Promotora will work as the lead in the home visitation program and also work with the Mental Health Counselor and the Certified Case Manager to make sure that services are being met on whole family level. The Promotora I provides guidance to the Promotora II position and coordinates home visitation, regular staff communication regarding client needs, and develops strategies to fill any gaps between community need and FRC mental health programming. The Promotora I is in charge of making sure all paper work has been entered correctly to be processed for required reporting to County of El Dorado Health Services Department,

Mental Health Division (MHD) and prepares and relates all information collected during weekly staff meetings.

## **JOB DUTIES:**

- 1. Assess Latino community needs for mental health services and develop clear plan to ensure various needs are met.
- 2. Provide support and mentorship to Promotoras II and III.
- 3. Actively prepare for and contribute to weekly mental health staff meetings with input on client status and recommendations for next steps and referrals.
- 4. Work closely with Program Coordinator to insure that public is aware of FRC's mental health programming.
- 5. Assist Program Coordinator to research community agency linkages to strengthen our services.
- 6. Provide written reports to Promotora III for data management and required reporting to MHD, as outlined in Article IV, "Performance Requirements."

- Excellent communication skills in English and Spanish.
- Knowledge of mental health issues specific to the Latino community.
- In-depth knowledge of the Latino community and local services available.
- Excellent interpersonal skills.
- Bicultural experience and ability to bridge Anglo and Latino cultures effectively.
- Ability to express family issues effectively verbally and in writing.
- Ability to maintain accurate client records.
- Computer knowledge, including Windows XP, Office 2000, and current databases.
- Ability to work effectively with all program staff and outside agencies.
- Minimum of four (4) years experience in: prevention and early intervention; home visitation and family support services; community outreach, engagement, and health education; serving as a liaison with the Latino community; and providing resource and referral services.
- High school diploma or GED required.
- Familiar with and integrated into the Latino community in South Lake Tahoe.
- Two (2) years of college in the field of Human Services preferred.
- TB testing required.

## V. Purpose of the Promotora II:

Under the supervision of the Program Coordinator, the Promotora II is responsible for home visitation alongside the Promotora I to isolated individuals, families, new mothers and/or pregnant women in need of outreach and mental health services. The Promotora II is also responsible for mentoring the Promotora III staff person in Latino outreach for mental health services and referrals. This staff person is most effective when actively working out in the community and inside client homes and has proven excellent relational social skills working with the Latino community.

#### **JOB DUTIES:**

- 1. Work with Promotora III and I to assess individual and family needs including current and potential strengths, role in community and family, knowledge of and access to community services and programs and physical and mental health status.
- 2. Provide outreach to Latino families by making regular phone calls to individuals and arranging for home visitation when appropriate.
- 3. Provide regular home visitation to clients to further assess the client's needs and appropriate response. Continued follow-up with families to address needs.
- 4. Under guidance of Promotora I, implement plans and guidelines for families to follow to meet their needs.
- 5. Actively mentor Promotora III in mental health services and in making referrals to appropriate agencies.

- Excellent communication skills in English and Spanish.
- Knowledge of mental health issues specific to the Latino community.
- In-depth knowledge of the Latino community and local services available.
- Excellent interpersonal skills.
- Bicultural experience and ability to bridge Anglo and Latino cultures effectively.
- Ability to express family issues effectively verbally and in writing.
- Ability to maintain accurate client records.
- Computer knowledge, including Windows XP, Office 2000, and current databases.
- Ability to work effectively with all program staff and outside agencies.

- Experience in: prevention and early intervention; home visitation and family support services; community outreach, engagement, and health education; serving as a liaison with the Latino community; and providing resource and referral services.
- High school diploma or GED required.
- Familiar with and integrated into the Latino community in South Lake Tahoe.
- TB testing required.

## VI. Purpose of the Promotora III:

Under the supervision of the Program Coordinator, this new position entitled Promotora III is designed to create new leadership in Latino outreach for mental health services. This position elicits mentorship from the Promotora I and II staff persons who will pass along referral knowledge and some basic case management skills to the next generation of mental health advocates. This is an entry level position designed for the new staff person with a desire to learn more about local resources for families and with a willingness for professional development in the mental health field. In an effort to groom new leaders around Latino engagement with mental health, the Promotora III will be the first contact for clients who visit the center and will be trained in directing the client to all appropriate FRC mental health programs.

## **JOB DUTIES:**

- 1. Discover the needs of the individual or family including knowledge of and access to community services and programs.
- 2. Increase knowledge of local referral services such as: employment training, health care, insurance, mental health counseling, substance abuse counseling, education, and other appropriate resources as they become available, and refer families to these services as needed.
- 3. Actively contribute to weekly staff meetings regarding any knowledge of individual or family needs for programs or counseling.
- 4. Complete day-to-day tasks as assigned by the Program Coordinator including setting appointments for counseling, data management and required reporting to MHD, as outlined in Article IV, "Performance Requirements."
- 5. Provide translation services as necessary.

- Excellent communication skills in English and Spanish.
- Knowledge of mental health issues specific to the Latino community.
- In-depth knowledge of the Latino community and local services available.
- Excellent interpersonal skills.

- Bicultural experience and ability to bridge Anglo and Latino cultures effectively.
- Ability to express family issues effectively verbally and in writing.
- Ability to maintain accurate client records.
- Computer knowledge including Windows XP, Office 2000, and current databases.
- Ability to work effectively with all program staff and outside agencies.
- High school diploma or GED required.
- Familiar with and integrated into the Latino community in South Lake Tahoe.
- TB testing required.

## VII. Program Coordinator/Latino Community Liaison

## **JOB DUTIES:**

- 1. Program planning, implementation and oversight (including service coordination, applying program goals and guidelines, monitoring of program effectiveness, maintenance of hourly employee records, preparation of reports for verification of compliance with contractual agreements, conference with local agencies to create collaboration and maximize program effectiveness).
- 2. Programmatic supervision of agency staff.
- 3. Ensuring compliance with state mandates, program guidelines and objectives
- 4. Coordination of outreach programs with the community, including collaboration with local community agencies, and facilitation of community activities.
- 5. Oversight of volunteers in the center.
- 6. Oversight of service delivery records.
- 7. Works with EDC Mental Health Division in successful contract management.
- 8. Conducts Community Education Groups and serves as the Latino Liaison.
- 9. Provision of direct services, as needed.

- Bachelors Degree is required
- Bilingual (Spanish/English) and bicultural experience is required
- Four years of program development, implementation and oversight
- Four years of supervisory experience
- Experience, familiarity and knowledge of the local community required

- CPR/First-Aid/HIV/BBP Certification
- Must not have any felony convictions
- TB testing required

## VIII. Mental Health Counselor

#### **JOB DUTIES:**

- 1. Provision of individual, group and family counseling.
- 2. Responds to client crises and provides service linkage, as appropriate.
- 3. Clinical documentation and recording keeping.
- 4. Psycho-education and skills training.
- 5. Participation on the FRC service delivery team.
- 6. Provision of case management services.

## **CREDENTIALS AND REQUIREMENTS:**

- Bachelors Degree is required
- Four years of mental health direct service delivery is required
- Bilingual (Spanish/English) and bicultural experience is required
- CPR/First-Aid/HIV/BBP Certification
- Must not have any felony convictions
- TB testing required

## IX. Childcare Specialist

#### **JOB DUTIES:**

- 1. Assist with the overall general care and well-being of the children in on-site child care, thereby providing ancillary support needed to allow parents to participate in program services.
- 2. Provision of child care for families participating in MHSA evidence-based group programs as part of the program model.

- Minimum two years experience in childcare or classroom setting
- CPR/First-Aid/HIV/BBP Certification

- Must not have any felony convictions
- TB testing required

## X. Credentialed Case Manager/Children's Group Facilitator

## **JOB DUTIES:**

- 1. Design, implement and facilitate groups.
- 2. Individual and family counseling.
- 3. Oversight for case management services.
- 4. Provide clinical supervision for the Mental Health Counselor, Promotoras and Child Care Specialist.
- 5. Training for clinical personnel.
- 6. Full range of clinical services (crisis intervention, assessment, counseling, psycho-education, skills training, and service linkage).

- Masters degree in Counseling Psychology
- Certification in Domestic Violence treatment provision
- CPR/First-Aid/HIV/BBP Certification
- Must not have any felony convictions
- TB testing is required

y Report
very
e Deli
ıly Service Delivery R
nthly
r - Monthly
Center
Family Resource Center
nily f
Fan

(pep	Si	Isranað noitstratinimbA noisivraqu&														0.00	⇒ 00.0	\$30.09
Exhibit B (amended)	r Activities	bevorqqA gninisrT													c	<b>)</b>	等 似 经	
Exhibi	Other	리 에 되 & qenq\gninnsIq				1					-				-	> ***	*	
		Time Spent (in hours)											1					が変え
	±%.	Interpretation \ Translation Child Care													- 1	1		
		noitstrogenstT eonstelesA		-												or Month	##	
	Time with Clients	Counseling Groupwork											1		ء ا	A Hours fo	s for Mon	ate 🔏
		Other Linkage Peer														Total Direct Client Hours for Month	Total Other Hours for Month	Diliable Hourly Rate
	ties (Face	MHD Linkage Other													19		Total C	Total
	Client Activities (Face	MH Linkage to FRC		1	-	-							-		U			
	Direct Cli	Screening													O 4	1		
		Outreach				-									0	1		
Month:		Total Time Spent (in hours)											-					
o Communi		Number OR Description																
inator/Latino		Client Number OR Event													3S			
Name: Frogram Coordinator/Latino Community Lialson		Service										-		10-	al Episode	an.	B.10	3

と
0
ě
Ĺ.
5
Š
=
ă
φ
Ę
ž
Š
>
t
2
$\simeq$
2
2
er - Monthly Service Delivery Repor
nter - M
Senter - M
• Center - M
rce Center - M
urce Center - M
source Center - M
Resource Center - IV
/ Resource Center - M
iily Resource Center - M
amily Resource Center - M
Family Resource Center - M
Family Resource Center - M

	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0         0	0   0   0   0   0   0   0   0   0   0	0         0	0   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	0         0
	0   0   0   0   0   0   0   0   0   0	Total Direct Client Hours for Month	Total Direct Client Hours for Month 1 Total Other Hours for Month 1 Total Other Hours for Month 2 Total Other Hours for Month 3 Total Other 1 Total Other Hours for Month 3 Total Other 1 Total Ot	0   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	Total Direct Client Hours for Month  Total Other Hours for Month  Billable Hourly Rate	0   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0
	Total Direct Client Hours for Month 1997	Total Direct Client! Hours for Month 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	Total Other Hours for Month?	0   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0	Total Other Hours for Month The Control of Total Other Hours for Mon	0   0   0   0   0   0   0   0   0   0	0   0   0   0   0   0   0   0   0   0
	Total Direct Client Hours for Month	Total Direct Client Hours for Month 1000	Total Direct Client Hours for Month	Total Direct Client Hours for Month?	Total Direct Client Hours for Month 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Total Direct Client Hours for Month:	Total Direct Client Hours for Month  Total Other Hours for Month  Billable Hourly Rate	Total Direct Client Hours for Month  Total Other Hours for Month  Billable Hourly Rate Total Monthly Cost	Total Direct Client Hours for Month  Total Other Hours for Month  Billable Hourly Rate  Total, Monthly Cost
の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の一般の									

			noisiviequS												0,	0.00	\$25.00
	(papus	ies	General Noirstration												0	0.00	\$25.00
	Exhibit B (amended)	Ac	Approved Training												0	新 (新)	
	Exhibit	Other	Planning/Prep												0		
			Total Time Spent (in hours)												La Re		
•			Child Care														
epon			\ noterpretation \ Translation												0		
ery R			noitshoqansıT əonstaisaA		Ш										0	r Monti	
Selive		lients)	Groupwork												0	ours to	
enter - Monthly Service Delivery Report		Time with Clients	Peer Counseling												0	I otal Direct Client Hours for Month	Billable Hourly Kate
Sen		e Time	Ofher Linkage												0	Other	Month
nthly		es (Face	MH Linkage Other		$\prod$									-	0	Total	Total
- Mo		Activities	MH Linkage to	-						$\prod$		_			0		
enter		Client /	MH Linkage to FRC						-	$\prod$	$\perp$				0 .		
O		Direct	Screening							$\downarrow \downarrow$					0		
sour			Engagement		$\perp \downarrow$		-					-			0		
Family Resource			Outreach					-				-		-	0		
Fami	Month:		Time Spent (in hours)												, in		
			Client Number OR Event Description												sepo		
	Name:	romona	Date of Service											10-	Total Epis	0.B.1	15

Month:	Family Resource Center - Monthly Service Delivery	elivery Report
	Month:	

	uo	isivnəqu2												c	0.00	<u></u> 00	\$17.63	\$0.00
nded)	Ral Ray On	eneO iterteinimbA												c	0.0	00.0	218	
Exhibit B (amended)	ug ed ed	vonqqA inistT ənəĐ												c	>	1.00		
Exhibit	də	19/Prinns19												c	>			
	Total	Time Spent (in hours)												3 4 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
	- 91)	Child Ca												O T	>		からない	
•		oitetpretatio Translati												C				4
		itstroqansıT nstaiasA												٥	Total Direct Client Hours for Month			
(0)	K S	ilesnuoO owquorO												O	ours fo	Mont		
1	e with	Pe iləsnuo							:					C	lent H	Total Other Hours for Month 🦟	Billable Hourly Rate	i otal iylontniy.⊖ost
	E ə6	Other Linka												Q O	Jrect C	Other H	된	/loniny
,	₽e£	MH Linka												(*) <b>U</b>	Total	Total (	Billab	Lotal
		MH Linkage MH												C	>			
	ല ⊃≀	MH Linkage FF		-										C	4			
		Screenin												O	×			
		Engageme												c	>			
	γр	Outrea												C	X			
Month:	Total	Spent (in hours)																
	Client Number OR Event													des				
Name: Promotora II	Date of	Service											10	Total Episodes	90.	B.′	16	

۲
<u></u>
9
Ř
>
e
3
e/
9
ő
ž
Z.
ၓ
>
$\bar{z}$
nt
9
Mo
r - Mo
ter - Mo
nter - Mo
Center - Mo
e Center - Mo
ce Center - Mo
urce Center - Mo
source Center - Mo
esource Center - Mo
Resource Center - Mo
ily Resource Center - Mo
mily Resource Center - Mo
amily Resource Center - Mo
Family Resource Center - Monthly Service Delivery Report
Family Resource Center - Mo

		noizivnəqu2												0	0.00	0.00	\$16.00	\$0.00
ended)	ties	lsneneð noitstratinimbA												0	0	<b>0</b> .0	\$16	& &
Exhibit B (amended)	. Activities	bevorqqA gninisrT												0	100	and the second	- A.	
Exhibit	Other	Planning/Prep												0				9
		Total Time Spent (in hours)															· · · · · · · · · · · · · · · · · · ·	1
	,	Child Care												0			25	
<b>,</b>		\ noterpretation \ notelsns1T												0 0				A. W. W.
<b>,</b>		noitstroqenerT SonstsiseA												0	Total Direct Client Hours for Month	🌃 otal Other Hours for Month 🕏 🚁	Biliable Hourly Rate	
	<u>e</u> .	Groupwork												0	ours for	Mont		
  -  -	with C	Peer Counseling												0	lient Ho	onrs fo	y Rate	Cost
	Time	Other Linkage												0	lirect C	Other H	Hour	/lontniy
•	s (Face	MH Linkage Other												0	Total E	Total (	Billable	l otal n
	ctivitie	Screening MH Linkage to FRC MH Linkage to MHD MHD Other Linkage Other												0				
	lient A	MH Linkage to FRC												O	1			
	irect C	Screening					:	ļ						0				
		Engagement												0				
		Outreach												0				
Month:		Total Time Spent (in hours)																
		Client Number OR Event Description												sodes				
Name: Promotora III		<u>Service</u>											10-	Total Epi	90.	B.1	7	

	•
Family Resource Center - Monthly Service Delivery Report	Month:
	I I

		noisivaqu2												0	00	. 0(	.00	8
Exhibit B (amended)	r Activities	General noitstration A											T	0	00:0	0.00	\$14.00	\$0.00
														0	1 . 1	1960 Carlot		1.79°
Exhibit	Other													0				*
		Total Time Spent (in hours)						:								7	1. %	
,		Child Care												0.**		*	V	•
		\ notetpretation \ notislans1T												0		1000年		
		noitshoqansıT əonstsissA				İ								. 0	Total Direct Client Hours for Month 🔗			Lotal Monthly Cost
	lients)	Groupwork												0	ours for	Month		
	with Clients	Peer Counseling												. 0	Went H	Total Other Hours for Month	y Rate	Cost
	Client Activities (Face Time	Other Linkage												0	Pirect C	Other H	e Hour	
		MH Linkage Other													Total	Total (	Billab	1 01al
		MH Linkage to												0		-		
	Slient /	MH Linkage to FRC												0				
	Direct (	RUULAAIDO												0				-
		Engagement												0				
		Outreach		ļ.										0				
Month:		Total Time Spent (in hours)												200 200 200 200 200 200 200 200 200 200				
		Client Number OR Event Description																
Name: Child Care Specialist					-								_	oisodes				
Name: Child Car		Service										10	)-     	Total Episodes	0.E	3.1	8	

_
Ĭ
20
ē
/ Repor
5
livery
≦
8
ly Service Delive
<u>.</u> ŏ
ξ
ē
S
シ
- Monthly
2
ĭ
1
5
ž
Center
e Center -
Ö
onrce
5
Sé
Ğ
Family
3
an
Ľ.

Month:

Name:

Supervision \$44.00 00.0 Exhibit B (amended) 0 noitertation Other Activities General **Draining** 0 **Approved** Planning/Prep Total
Time
Spent
(in hours) Child Care Translation Total Other Hours for Month Interpretation / Total Direct Client Hours for Month 0 **Assistance** Transportation 0 Groupwork Total Monthly Cost **Counseling** Peer Other Linkage Other MH Linkage WHD Client Activiti MH Linkage to o, FRC MH Linkage to \* 0 Direct Screening 0 Engagement Outreach 0 Total
Time
Spent Credentialed Case Manager/Children's Group Facilitator Client Number OR Event Description Total Episodes Date of Service

# EXHIBIT C (amended) Fee Schedule 2010-2011

# **Family Resource Center**

<u>Title</u>	Per Hour	Maximum
Program Coordinator	\$30.09	\$28,165
Mental Health Counselor	\$26.00	\$47,320
Promotora I	\$25.00	\$14,586
Promotora II	\$17.63	\$6,894
Promotora III	\$16.00	\$3,200
Childcare Specialist	\$14.00	\$1,764
Credentialed Case Manager / Children's Group Facilitator	\$44.00	\$45,080
Personnel Total		\$147,009

## Reimbursable Expenses

Program Supplies

Not to Exceed

\$2,400

Reimbursable expenses are limited to program supplies such as mental health services curriculum materials, food, and childcare toys as appropriate for the strategies applied in this program.

**Total Not to Exceed Amount** 

\$149,409