Central El Dorado Hills Specific Plan



El Dorado County Planning Commission April 28, 2022

Presenters



PROJECT PROPONENT SERRANO ASSOCIATES, LLC

Kirk Bone, Director of Government Affairs

Andrea Howard, Principal Planner

Presentation Objectives

- Regional & Local Planning Principles
- Former Executive Golf Course Background
- Project Setting & Planning Areas
- Residential Densities & Product Examples
- Pedregal & Serrano Westside Land Plans
- Specific Plan Land Use Summary
- Trails & Bikeways
- Country Club Drive Alternative Alignment
- Alternative 4: Zoning Consistent Alternative
- Public Comment

Regional & Local Planning Principles



 SACOG Metropolitan Planning and SCS Consistency (SB 375)



2004 EL DORADO COUNTY GENERAL PLAN A PLAN FOR MANAGED GROWTH AND OPEN ROADS; A PLAN FOR QUALITY NEIGHBORHOODS AND TRAFFIC RELIEF General Plans: Constitution for growth

General Plan Consistency
 Attachment 6 of Staff Report
 121 applicable policies; all consistent

Former Executive Golf Course Background



Acquisition Feasibility Analysis
 National Golf Foundation Study (May 2007)
 Study funded by County and EDH CSD

"The financial analysis prepared by NGF Consulting shows that even if the El Dorado Hills GC were to add as many as 20,000 additional rounds of golf by 2012, the facility is still not likely to make a profit high enough to cover debt service and a property lease payment."

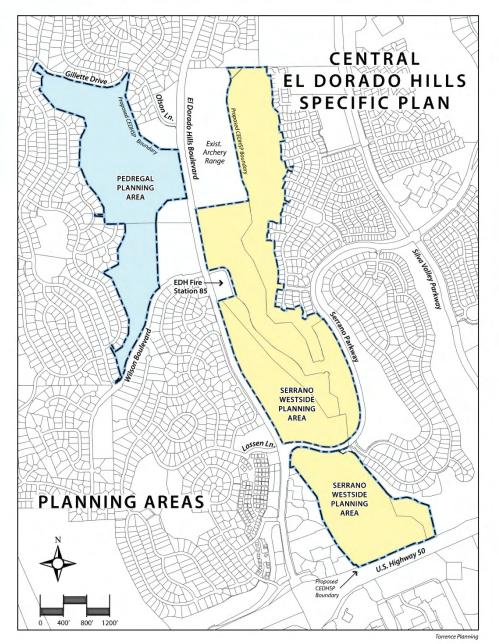
- Expenditures
- Sales disclosures about future use since 2000
- Staff Report Project Background

Former Executive Golf Course Background





Project Setting & Planning Areas



Pedregal

- 102 acres
- Surrounded by existing single-family and multi-family residential
- Existing General Plan Land Use:
 - High Density Residential
 - Multi-Family Residential

Serrano Westside

- 234 acres
- Surrounded by existing retail and singlefamily residential
- Existing General Plan Land Use:
 - Open Space
 - Adopted Plan (El Dorado Hills Specific Plan)

Housing Densities & Product Examples

VRL

Village Residential Low

Density < 1 DU/ac Single-family custom, semi-custom, or high-end production



Custom or semi-custom single-family, Serrano



VRML

Village Residential Medium - Low

Density 5 - 8 DU/ac Small-lot single-family homes



Fairway Villas at Serrano

Housing Densities & Product Examples

VRMH

Village Residential Medium - High

Density 8 - 14 DU/ac

Detached zero lot line homes, patio homes, duplexes, halfplexes

Attached such as cluster homes, row houses, townhomes, and condominiums.



Halfplex home, Versante



Townhome, Parkway at Folsom

Housing Densities & Product Examples

VRH

Village Residential High

10 - 24 DU/ac

Apartments, stacked-flats, condominiums, and townhomes

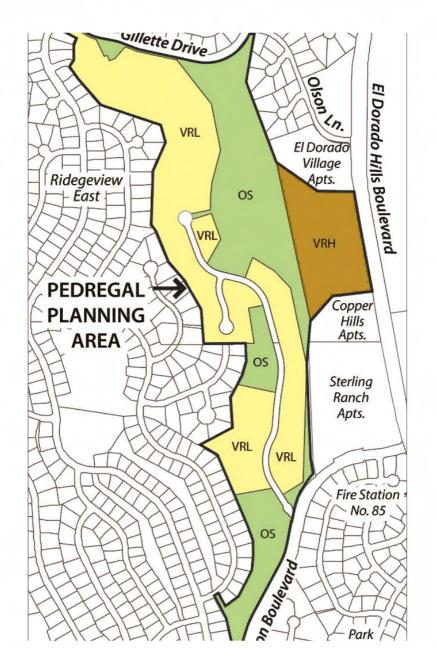


Vessona condominiums, Folsom



Sterling Ranch Apartments, El Dorado Hills

Pedregal Land Plan (237 DUs)



| Land Use Summary | | | | |
|-------------------|---------|-----|--|--|
| Residential | 55 ac. | 54% | | |
| Open Space | 42 ac. | 41% | | |
| Roads & Landscape | 5 ac. | 5% | | |
| TOTAL | 102 ac. | | | |

VRL

Village Residential Low

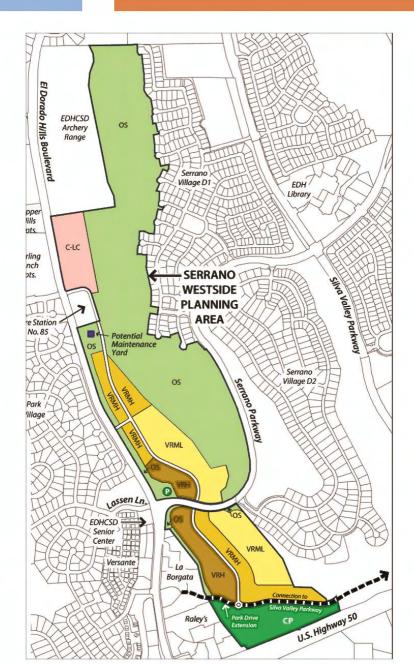
- 45 acres, 37 units, density < 1.0 DU/a
- Lot sizes ≥ Ridgeview lots

VRH

Village Residential High

- 10 acres
- 200 units, density 20 DU/ac

Serrano Westside Land Plan (763 DUs)



| Land Use Summary | | | | |
|----------------------------|---------|-----|--|--|
| Residential | 69 ac. | 29% | | |
| Open Space | 133 ac. | 57% | | |
| Community Park | 15 ac. | 6% | | |
| Civic - Limited Commercial | 11 ac. | 5% | | |
| Roads & Landscape | 6 ac. | 3% | | |
| TOTAL | 234 ac. | | | |

VRML

Village Residential Medium - Low

20 acres, 123 units, density 6.2 DU/ac

VRMH

Village Residential Medium - High

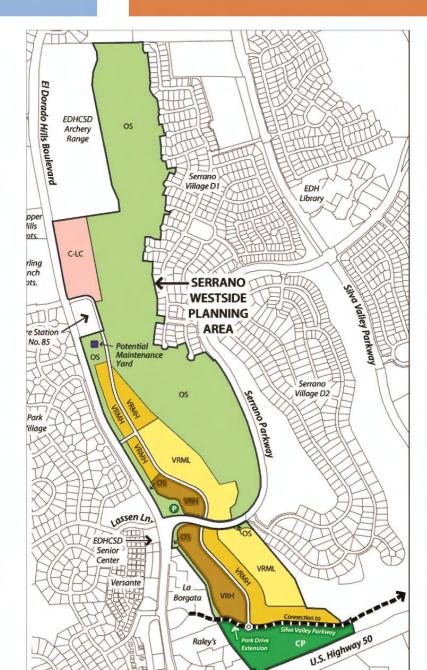
33 acres, 310 units, density 9.4 DU/ac

VRH

Village Residential High

• 16 acres, 330 units, density 20.6 DU/ac

Serrano Westside Land Plan



C-LC

<u>Civic - Limited Commercial</u>

- 11 acres
- Parks and/or recreation
- Senior center
- Municipal or administrative office
- General office

СР

Community Park

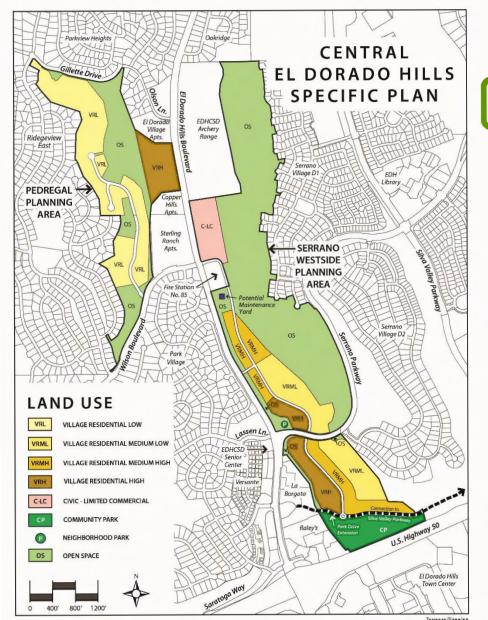
- 15 acres, public
- Lighted sports fields
- Amenities (parking, restrooms, gazebo/picnic areas, etc.)



Promontory park, El Dorado Hills

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Specific Plan Land Use Summary



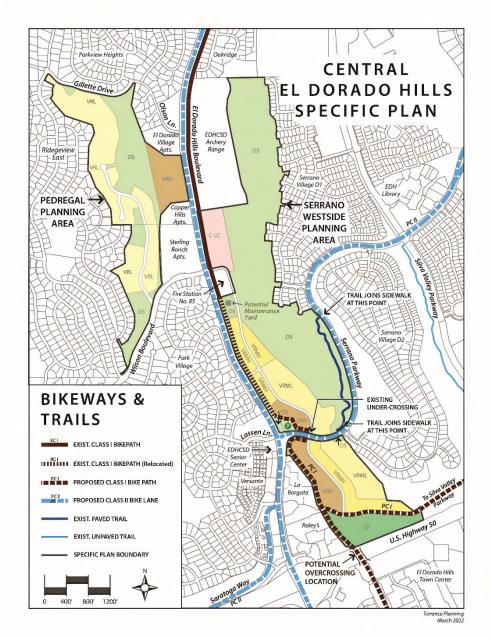
| Land Use Summary | | |
|--------------------|---------|-----|
| Residential | 124 ac. | 37% |
| Open Space & Parks | 190 ac. | 56% |
| Other | 22 ac. | 7% |
| TOTAL | 336 ac. | |



Village D1 Ridgeline (looking east) to be preserved

14

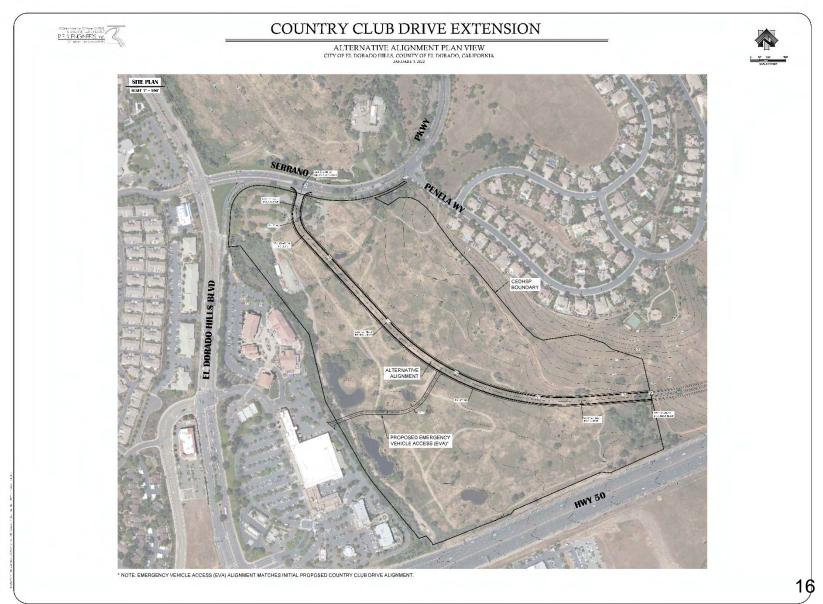
Trails & Bikeways



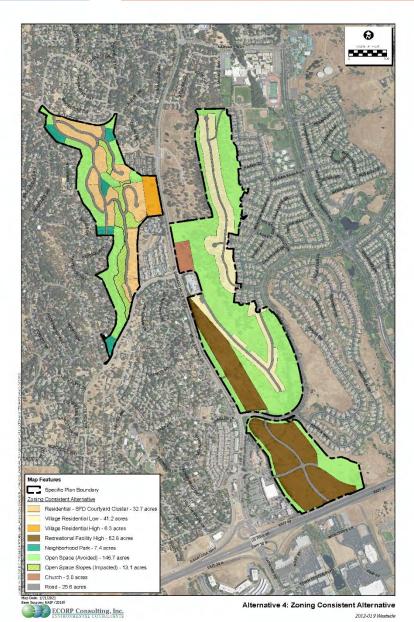
- Relocates existing Class I away from EDH Blvd. into a linear open space corridor
- Adds 7,800 If of new trails
- Provides connectivity to Serrano trails and shopping destinations
- Trail system links to planned Highway 50 pedestrian overcrossing



Country Club Drive Alternative Alignment



Alternative 4: Zoning Consistent Alternative



| Land Use | Alt. 4 | Proposed | Diff. |
|-----------------------------------|--------|----------|-------|
| Developed Residential (ac) | 124 | 80 | (44) |
| Open Space (ac) | 160 | 175 | 15 |
| Oak Tree Impacts (ac) | 55 | 14 | (41) |
| | | | |
| Residential Units (du) | 654 | 1,000 | 346 |
| Recreational Facility – High (ac) | 63 | - | (63) |
| Church Site (ac) | 5 | - | (5) |
| Community Park (ac) | - | 15 | 15 |
| Civic/Limited Comm. (ac) | - | 11 | 11 |
| | | | |
| Total Developed Acres | 181 | 161 | (20) |
| Total Project Area (ac) | 341 | 336 | (5) |

Public Comment

Questions? Public



Development Agreement

The Project will provide neighborhood, community and County-wide benefits, as more fully detailed in this Agreement, including:

- 1. Fiscally neutral impacts on County services (Section 3.9 and FIA);
- 2. Fiscally neutral impacts on EDHCSD and EDHFIRE (Section 3.9 and FIA);
- 3. Community Benefit Fee of \$4,174.00 per unit, with limited exceptions (Section 3.2.4);
- 4. Dedication of parkland in excess of requirement (Section 3.2.6); 16.3 13.3 acres
- 5. Establishment of park maintenance funding mechanisms (Section 3.2.9);
- 6. Dedication/restriction of public open space and construction of publicly accessible and interconnected trails (Section 3.2.8); 7,800 L.F. or 1.5 miles, Cost = \$1 Million
- 7. Establishment of open space and trail maintenance mechanism (Section 3.2.8)
- 8. Voluntary, no-cost dedication of Country Club Drive right-of-way (Section 3.2.1); \$3.7 Million + \$370K ROW Staff costs
- 9. Advanced construction of County Club Drive (Section 3.2.2); 2031 41

Development Agreement

- Significant monetary contribution toward environmental review and permitting of the trail-connected El Dorado Hills Blvd. freeway pedestrian overcrossing (Section 3.2.10); \$500,000
- 11. The opportunity for a range of housing types and densities;
- 12. Direct roadway and pedestrian/bicycle connections between housing and adjacent office/retail/services; and
- 13. Significant County TIF contributions without triggering any new roadway improvements.
- 14. Consistency with SACOG's Metropolitan Transportation Plan/Sustainable Communities Strategy.
- 15. Contribution to the County's Affordable Housing Fund with limited exceptions (Section 3.10); \$500 unit
- 16. Contributions to the County's Intelligent Transportation System project, with limited exceptions (Section 3.11).
- 17. Significant net positive contribution to County's TIF Program. (\$20 Million plus)
- 18. Provision of one hundred (100) units of Workforce Housing.
- 19. Allow CSD to explore Peter Hay-type facility (Section 3.2.12); One year.