

## County of El Dorado OFFICE OF AUDITOR-CONTROLLER

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**April 26, 2022** 

Board of Supervisors 330 Fair Lane Placerville, California 95667

Subject: Budget Fund-Appropriations Increase Auditor-Controller

Agenda Date: May 10, 2022

**Dear Board Members:** 

## Recommendation

The Auditor-Controller recommends that the Board of Supervisors approve the attached Budget Transfer which establishes the necessary budget appropriations to fund the purchase of additional computer equipment and software, and also to fund a minor office renovation.

## **Reason for Recommendation**

Facilities initiated an office remodel at my request and my office also purchased additional computer equipment and software. The minor office renovation involves the reconfiguring of workstations to provide appropriate distancing between staff when all are present in the office. It order for my office to meet your Board's budget target, funds will need to be transferred from the Auditor's Automation Fund to the General Fund.

<u>Fiscal Impact</u> – There will be no impact to the General Fund. There will be a reduction in the Auditor's Automation Fund.

Sincerely,

Joe Harn

Auditor-Controller