

Fiscal Loss of Revenue Report for Fees Eliminated by AB 1869 (Chapter 92, Statute 2020)
FY 2017-2019 or Most Recent Previous Years

#	Department	Code Section	Fee Type	Fee Amount (Most Recent Approved Fee Schedule)	2017 Revenue Loss 17/18	2018 Revenue Loss 18/19	2019 Revenue Loss 19/20	2020 Revenue Loss 20/21	Average
1	Probation	PC §3010.08	Parole Electric Monitoring Fee	\$0.00					
2	Probation	PC §1210.15	Electronic Monitoring Fee	\$10.00 Per Day					
3	Probation	PC §1203.016(g)	Adult Home Detention Administrative Fee	\$25.00 Application	\$ 15,120.00	\$ 11,451.00	\$ 13,892.00	\$ 11,776.00	\$ 13,059.75
4	Probation	PC §1203.018(j)	Electronic Monitoring Administrative Fee	\$10.00 Per Day					
5	Probation	PC §1203.1b	Probation Investigation/Progress Report Fee	\$1095.00 Felony \$300.00 Misdemeanor	\$ 2,278.00	\$ 6,757.00	\$ 3,222.00	\$ 3,534.00	\$ 3,947.75
6	Probation	PC §1203	Interstate Compact Supervision	\$280.00 InterState Transfer Process \$205.00 IntraState Transfer Process	\$ 50,927.00	\$ 69,824.00	\$ 61,470.00	\$ 83,778.00	\$ 66,499.75
7	Probation	PC §1203.1e	Probation/Parole Supervision Fee	\$50.00 Per Month (MCS/High/Med Risk) \$25.00 Per Month (Low Risk)					
8	Public Defender	GC §27712	Public Defense Fee		The Public Defender's Office had just received authorization to move forward with a Fee Schedule for each of these fees, prior to AB 1869 Implementation. Once discussion began regarding repealing fees, the fee schedule was put on hold. It is estimated that the Public Defender would be losing on average \$40,000 per year in fees.				
9	Public Defender	GC §27753	Cost of Counsel						
10	Public Defender	PC §987.4	Minor Public Defense Fee						
11	Public Defender	PC §987.5	Public Defense Registration Fee	\$50.00					
12	Public Defender	PC §987.8	Public Defense Fee						
13	Sheriff	GC §29550(c)	Criminal Justice Administration Fee associated with arrest	\$0.00					
14	Sheriff	GC §29550(f)	Administration screening fee	\$0.00					
15	Sheriff	GC §29550.1	Criminal Justice Administration Fee associated with arrest	\$0.00					
16	Sheriff	GC §29550.2	County Booking Fee	\$0.00	Reimbursed through the state \$7,500 / Per Month (Booking Fees)				
17	Sheriff	GC §29550.3	City Booking Fee	\$0.00					
18	Sheriff	PC §4024.2(e)	Work Furlough Administrative Fee	\$25.00					
19	Sheriff	PC §6266	Work Furlough Program Fee	*Still able to charge the WFPF (\$40.00)	\$ 62,253.00	\$ 75,398.00	\$ 68,809.75	\$ 54,359.00	\$ 65,204.94
20	Sheriff	PC §1208.2(b)	Program Administrative Fee	\$45.00					

El Dorado County AB 143 Backfill Allocation Recommended Distribution Schedule

El Dorado County AB143 Annual Allocation \$290,686.72				21/22 Allocation + 22/23 Allocation	23/24	24/25	25/26			
				\$ 581,373.44	\$ 290,686.72	\$ 290,686.72	\$ 290,686.72	\$ 1,453,433.60		
Department	Expense	Quantity	Cost	Year 1 & 2 (Fiscal Year 22/23)	Year 3	Year 4	Year 5	Totals	Total by Dept	Percentage
Probation										
	Outreach Vehicle	1	\$ 120,000.00	\$ 120,000.00				\$ 120,000.00		
	Outreach Vehicle Misc Outfitting Costs	1	\$ 40,000.00	\$ 40,000.00				\$ 40,000.00		
	E-Mountain Bike	4	\$ 8,000	\$ 32,000.00				\$ 32,000.00		
	Laptop Computers	4	\$ 1,500.00	\$ 6,000.00				\$ 6,000.00		
	Drone - Safety DJI Mavick + Registration Fee + Ops Training	1	\$ 2,000.00	\$ 2,000.00				\$ 2,000.00		
	Outreach Vehicle Maint/Upkeep/Fuel	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 50,000.00		
	.5 Permanent Part Time DPO (Step 5)	1	\$ 56,695.00		\$ 56,695.00			\$ 56,695.00		
	Grants Administrative Analyst - Law & Justice (Step 3)	1	\$ 109,000.00		\$ 109,000.00			\$ 109,000.00		
	Probation Transitional House (Lease + Utilities)	1	\$ 50,000.00	\$ 50,000.00				\$ 100,000.00		
				\$ 260,000.00	\$ 225,695.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 515,695.00	\$ 515,695.00 35%
Sheriff										
	Dietitian (SLT JAIL)	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00		
	Dietitian (PVL JAIL)	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00		
	Culinary Arts Class Materials	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 5,000.00		
	Relias Staff Training	1	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 60,000.00		
				\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 75,000.00	\$ 75,000.00 5%	
Public Defender										
	Program Assistant (Step 5)	1	\$ 80,234.00		\$ 80,234.00	\$ 80,234.00	\$ 80,234.00	\$ 240,702.00		
	Deputy Public Defender II (Step 3)	1	\$ 164,901.00		\$ 164,901.00	\$ 164,901.00	\$ 164,901.00	\$ 494,703.00		
				\$ -	\$ -	\$ 245,135.00	\$ 245,135.00	\$ 245,135.00	\$ 735,405.00	\$ 735,405.00 51%
				\$ 275,000.00	\$ 240,695.00	\$ 270,135.00	\$ 270,135.00	\$ 1,326,100.00		
					Year 1 & 2 Expense Total \$ 515,695.00			Remaining \$ 127,333.60	\$ 127,333.60	9%
									\$ 1,453,433.60	100%