Community Corrections	(AB109)	Planning/Implementation	Budget
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DEPARTMENT/PROGRAM		22/23 CCP oved Budget
PROBATION DEPARTMENT		
Staff Training and Development		35,000
Moral Reconation Therapy Curriculum Costs		10,000
Change Companies Adult Curriculum Costs		5,000
CCC Programming Incentives		10,000
Adult Offender Incentives		10,000
NCCT Garden Project		6,000
Total Probation Planning and Implementation Funds	\$	76,000
HEALTH & HUMAN SERVICES AGENCY Staff Training and Development		10,000
Total HHSA Planning and Implementation Funds	\$	10,000
SHERIFF'S DEPARTMENT		
Staff Training and Development		6,000
Crisis Intervention Team (CIT) Training		8,000
Total Sheriff Planning and Implementation Funds	\$	14,000
DISTRICT ATTORNEY Staff Training and Development		6,000
Total DA Planning and Implementation Funds	\$	6,000
PUBLIC DEFENDER Staff Training and Development		6,000
Total PD Planning and Implementation Funds	\$	6,000
COURTS Staff Training and Development		6,000
Total Courts Planning and Implementation Funds	\$	6,000
CHIEF ADMINISTRATIVE OFFICE Staff Training and Development		1,000
Total CAO Planning and Implementation Funds	\$	1,000
OTHER		
Professional Services - Kayce Rane		10,000
Professional Services - Kevin O'Connell		10,000
Total Other Planning and Implementation Funds	\$	20,000
Total Planning/Implementation Budget Appropriations	\$	139,000
Estimated Fund Dalars		100 505
Estimated Fund Balance NOTES:	\$	428,503
(1) For training and development relating to AB109 related activities. (2) For data analysis consulting services, as approved by the Board on 10/8/13 under 13-1035, with the specific contract recommended by the CCP Executive		

under 13-1035, with the specific contract recommended by the CCP Executive Committee on 3/31/14 under item 14-0482 and approved by the CAO.