

Attachment B - Budget Transfer Request in Current Fiscal Year 2021-22

Placerville Airport:

CIP Project #	Project	Task	Amount Needed; Not Budgeted	Status
35401009	Pavement Maintenance Management Plan (PMMP)	Drone Survey	\$6,800	This will eventually be reimbursed in the PMMP FAA Grant anticipated for summer 2022; however, the County needs to complete this now as the results will be used for the required Categorical Exclusion (CATEX) for the environmental process for the On-Airport Obstruction Removal Project
35401008	Install New Airport Beacon and Tower	Pen & Ink Airport Layout Plan (ALP) Update – Designate new beacon location, correct error in Runway Object Free Area (ROFA) lines, and file required Form 7460 on beacon height	\$1,400	No FAA grant available; the County needs to pay for this.
35401001	On-Airport Obstruction Removal - Threshold Siting Surface (TSS) & ROFA	Preliminary scoping; CATEX	\$20,000	FAA requires the County to front this project cost; should be reimbursed 90% in future FAA design/construction combined grant

TOTAL PROFESSIONAL SERVICES INCREASE NEEDED FOR PV AIRPORT IN FY 21-22: \$28,200

Georgetown Airport:

CIP Project #	Project	Task	Amount Needed; Not Budgeted	Status
35402013	Pavement Maintenance Management Plan (PMMP)	Drone Survey	\$6,800	This will eventually be reimbursed in the PMMP FAA Grant anticipated for summer 2022; however, the County needs to complete this now as the results will be used for the required CATEX for the environmental process for the On-Airport Obstruction Removal Project
35402002	On-Airport Obstruction Removal - TSS & ROFA	Pen & Ink ALP Update – Add as-built runway numbers	\$700	No FAA grant available; the County needs to pay for this.
35402002	On-Airport Obstruction Removal - TSS & ROFA	State Historic Preservation Office (SHPO) evaluation for the required CATEX for the environmental process	\$8,000	FAA requires the County to front this project cost; should be reimbursed 90% in future FAA design/construction combined grant
35402002	On-Airport Obstruction Removal - TSS & ROFA	Survey; finalize CATEX	\$6,000	FAA requires the County to front this project cost; should be reimbursed 90% in future FAA design/construction combined grant
35402010	Replace Airport Beacon and Beacon Tower	CATEX (includes analysis of removal of historical tower more than 50 years old)	\$17,500	FAA requires the County to front this project cost; should be reimbursed 90% in future FAA design grant

TOTAL PROFESSIONAL SERVICES INCREASE NEEDED FOR GT AIRPORT IN FY 21-22: \$39,000

TOTAL PROFESSIONAL SERVICES INCREASE FOR BOTH AIRPORTS IN FY 21-22: \$67,200