Table 1: Projects with Cost Changes of the greater of 10% of Project cost or $250,000						
Project #	**Fenix #**	**Description**	**2021 CIP**	**2022 CIP**	**Difference**	**Notes**
			Cost in Thousands			
		West Slope Projects				
72383	36105064	Camino Frontage Road - Pondorado Extension	2,775	3,599	824	Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out one additional FY (through FY 24/25)
72377	36105007	Country Club Drive Ext - East of El Dorado Hills Blvd to Silva Valley Parkway*	21,190	24,281	3,091	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
71362	36105008	Country Club Drive Ext - Silva Valley Parkway to Tong Road*	11,703	13,227	1,524	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
71361	36105009	Country Club Drive Ext - Tong Road to Bass Lake Road/Old Bass Lake Road*	17,923	20,581	2,658	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
72334	36105011	Diamond Springs Parkway - Phase 1B	30,163	33,822	3,659	Construction cost increased to reflect current material prices for recent bids, Right of Way acquisition costs, and inclusion of Project #36105067 (Pleasant Valley Road Restripe SR 49 to Toyan Drive).
72193	36105049	El Dorado Hills Blvd Overlay - Saratoga Way to Harvard Way	5,398	6,209	811	Project budget has been increased to account current material prices and inflation.
N/A	36105076	El Dorado Hills Boulevard/Saratoga Way Turn Lanes Project	-	3,000	3,000	**New Project** to construct a new right turn pocket from southbound El Dorado Hills Boulevard to westbound Saratoga Way. It will lengthen the existing left turn pocket from northbound El Dorado Hills Boulevard to westbound Saratoga Way
77127	36105014	Green Valley Road at Indian Creek - Bridge Replacement	5,663	5,945	282	Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out one additional FY (through FY 25/26)
77136	36105015	Green Valley Road at Mound Springs Creek - Bridge Replacement	6,226	6,560	334	Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out one additional FY (through FY 25/26)
GP178	36105018	Green Valley Road Widening - East of Franisco to East of Silva Valley Parkway*	10,941	16,672	5,731	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
72191	36105023	Ice House Rd Pavement Rehab - Ph 2*	20,317	24,779	4,462	Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.) and projected schedule changes and potential extra scope (includes pushing original project schedule out approx. 4 years by CFLDs)
N/A	36105068	Ice House Rd Pavement Rehab - Ph 3	6,955	3,264	(3691)	FLAP grant funding was not received. Reducing project to CORP list for future overlay project.
66116	36105024	Latrobe Connection*	2,873	3,251	378	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
GP154	36105069	Latrobe Road - Golden Foothill Parway (N) to White Rock Road*	5,864	6,744	880	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
72142	36105027	Missouri Flat Road - China Garden to SR 49*	7,629	8,773	1,144	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
N/A	36109012	Missouri Flat Road Phase 1 - Class I Trail Connection Project	-	393	393	**New Project** to improve access to the El Dorado Trail from Missouri Flat Road to the Town of El Dorado and the future Pedestrian and Bike Overcrossing Projects
71374	36105066	Missouri Flat Widening from Plaza Drive to Headington Road*	2,112	2,428	316	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.

77126	36105028	Mosquito Road Bridge at South Fork American River - Bridge Replacement Project*	79,387	102,179	22,792	Updated project costs for current planning and design costs and updated costs for construction contract award
77122	36105030	Newtown Rd at South Fork Weber Creek Bridge Replacement	5,954	6,656	702	Project budget has been increased to account current material prices and inflation.
77134	36105031	Oak Hill Road at Squaw Hollow Creek Bridge Replacemen	6,993	7,816	823	Project budget has been increased to account current material prices and inflation.
N/A	36105067	Pleasant Valley Road - Restripe (2 to 4 lanes) from SR 49 to Toyan Drive	409	-	(409)	Project removed from CIP and the scope has been rolled into Diamond Springs Parkway - Phase 1B project for economy of scale.
97018	36109009	Ponderosa Road Bicycle and Pedestrian Improvements	1,820	2,217	397	Project budget has been increased to account for current construction market conditions (i.e. inflation, materials, labor, etc.), construction moved out to FY 23/24 thru FY24/25
72195	36105060	Road Safety Improvement Various Location	1,799	1,533	(266)	The project final bid came out lower than the estimated cost. Overall, construction cost has decreased due to the bidding.
53118	36109004	Transit Services Improvements*	4,422	4,892	470	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
53115	36104021	US 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard IC to Sacramento County Line*	3,099	3,563	464	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
71330	36104005	US 50/Bass Lake Interchange Improvements - Phase 1*	5,417	6,227	810	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
71332	36104006	US 50/Cambridge Road Interchange Improvements*	9,665	11,109	1,444	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
72361	36104007	US 50/Cameron Park Drive Interchange Improvements*	22,836	25,997	3,161	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
71347	36104011	US 50/El Dorado Road Interchange Improvements - Phase 1*	5,782	6,623	841	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
71345	36104004	US 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lane on US 50*	8,593	9,882	1,289	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
72374	36105042	White Rock Road Widening (2 to 4 lanes) - Post St to South of Silva Valley Parkway*	9,466	10,886	1,420	Project budget for future fiscal years has been increased to account for the 15% increase in the Building Cost Index (BCI) between November 2020 and March 2022, as published by Engineering News Record.
Tahoe Projects						
72194	36105050	Fallen Leaf Road Pavement Rehabilitation and Recreationa Access Project*	5,805	2,991	(2814)	Road rehabiliation portion of project has been split out into a seperate project. Better aligns the recreational access project with ATP grant funds. Road work can be pursued with FLAP and/or CORP funds. Project name updated to match this change.
95177	36107016	Oflyng Water Quality Project*	1,421	1,197	(224)	Element of project did not have funding secured to complete the work. Staff working with maintenance on other funding sources to address at a later date.
95200	36107022	South Tahoe Greenway Shared Use Trail	4,934	5,899	965	The construction project unanticipatedly extended into a second season due to COVID-related impacts during its first season.

Georgetown Airport Projects						
NA	35402013	Pavement Maintenance Management Plan	-	92	92	**New Project**: The County's new airport consultant recommended that the County add this new project.
93537	35402008	Revise Runway 17 End Markings*	-	-	-	Delete project; due to changing FAA regulations, this project is no longer needed.
93538	35402009	Runway Protection Zone Land Acquisition*	185	452	267	In accelerating this project to utilize new FAA BIL AIG grant funds, the County's new airport consultant revise the outdated project estimate.
Placerville Airport Projects						
93133	35401004	Crack Seal, Seal Coat & Remark Runway 5-23, Taxiways, Aprons, and T-Hangar Taxilanes	1,680	763	(917)	The County's new airport consultant revised the project estimate downward; estimated construction costs will be refined after the Pavement Maintenance Management Plan is completed; final costs will depend on bids.
NA	35401010	Install New PAPI Runway 5 and Remove Existing VASI*	-	123	123	**New Project**: The County's new airport consultant recommended that the County add this new project to utilize new FAA BIL AIG grant funds.
NA	35401009	Pavement Maintenance Management Plan	-	107	107	**New Project**: The County's new airport consultant recommended that the County add this new project.

*Projects updated after March 8, 2022 BOS CIP Workshop

[1]Project name change from 2021 CIP Book to 2022 CIP Book

Table 2: Projects with Construction Start Date Changes					
Project #	**Fenix #**	**Description**	**2021 CIP**	**2022 CIP**	**Notes**
West Slope Projects			Construction Start		
72143	36105004	Cameron Park Drive Widening - Phase 1 (Palmer Drive to Toronto Road)	21/22	22/23	Construction start shifted due to Right of Way delays
72383	36105064	Camino Frontage Road - Pondorado Road Extension	22/23	23/24	Construction start shifted due to environmental clearance delays and construction funding
72193	36105049	El Dorado Hills Blvd Overlay - Saratoga Way to Harvard Way	26/31	27/32	Construction funds has not been secured yet. Construction start shifted from 26/31 to 27/32.
97017	36109007	El Dorado Trail - Halcon to Pondorado Road	22/23	23/24	Construction start shifted due to environmental clearance delays and construction funding
73365	36105052	Enterprise Drive - Signalization	21/22	22/23	Construction start shifted due to Utility delays
77127	36105014	Green Valley Road at Indian Creek - Bridge Replacement	23/24	24/25	Construction start shifted due to environmental clearance delays and anticipated utility relocation schedules
77136	36105015	Green Valley Road at Mound Springs Creek - Bridge Replacement	23/24	24/25	Construction start shifted due to environmental clearance delays and anticipated utility relocation schedules
73366	36105053	Industrial Drive - Signalization & Realignment	21/22	22/23	Construction start shifted due to Utility delays
77134	36105031	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement*	21/22	22/23	Construction start shifted due to ROW clearance delays and construction funding
97018	36109009	Ponderosa Road Bicycle and Pedestrian Improvements	21/22	23/24	Construction start shifted due to construction funding
Georgetown Airport Projects			Construction Start		
93520	35402006	Install New AWOS*	26/27	24/25	The County's new airport consultant revised the construction schedule to utilize new FAA BIL AIG gra funds.
93536	35402007	New Connector Taxiway (25' x 70')	25/26	26/27	The County's new airport consultant revised the construction schedule in its new overall plan.
93503	35402002	On-Airport Obstruction Removal - TSS & ROFA	21/22	23/24	The FAA recently advised of additional requirements, which delayed the overall schedule.
93539	35402010	Replace Airport Beacon and Beacon Tower	21/22	24/25	The County's new airport consultant revised the construction schedule in its new overall plan.
93537	35402008	Revise Runway 17 End Markings	23/24	24/25	The County's new airport consultant revised the construction schedule in its new overall plan.
Placerville Airport Projects			Construction Start		
93134	35401008	Install New Airport Beacon and Tower	21/22	24/25	The County's new airport consultant revised the construction schedule in its new overall plan.
93121	35401005	Install New AWOS on Existing Tower*[1]	26/27	24/25	The County's new airport consultant accelerated the construction schedule in its new overall plan.
Tahoe EIP Projects			Construction Start		
95199	36107021	Apache Avenue Pedestrian Safety and Connectivity Project	21/22	22/23	Project delivery pushed out due to staff prioritization of active construction projects in 2021, including associated impacts/delays from Caldor Fire
95174	36107011	Chiapa Erosion Control Project*	24/25	31/32	Project delivery pushed out to focus on projects that provide greater TMDL credits.
95187	36107018	Cold Creek Fisheries Project*	24/25	26/27	Project delivery pushed out to coincide with Tahoe Conservancy effort to focus on meadow impac upstreatm and downstream of Cold Creek River crossing at Pioneer Trail
95179	36107007	Meyers Stream Environment Zone/Erosion Control Project	22/23	23/24	Construction start shifted due to Tahoe construction priorities.
95200	36107022	South Tahoe Greenway Shared Use Trail	21/22	22/23	The construction project unanticipatedly extended into a second season due to COVID-related impacts during its first season.

*Projects updated after March 8, 2022 BOS CIP Workshop

[1]Project name change from 2021 CIP Book to 2022 CIP Book