Table 1. Landscape Analysis of Needs and Demographics		
	People Experiencing Homelessness	Source and Date Timeframe of Data
Population and Living Situations		
TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS	613	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Sheltered** (ES, TH, SH)	133	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Unsheltered**	480	County of El Dorado CoC 2019 Point-In-Time Count
Household Composition		
# of Households **without Children**	508	County of El Dorado CoC 2019 Point-In-Time Count
# of Households with **At Least 1 Adult & 1 Child**	20	County of El Dorado CoC 2019 Point-In-Time Count
# of Households with **Only Children**	28	County of El Dorado CoC 2019 Point-In-Time Count
Sub-Populations and Other Characteristics		
# of Adults Who are Experiencing **Chronic Homelessness**	111	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults Who are Experiencing **Significant Mental Illness**	127	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults Who are Experiencing **Substance Abuse** Disorders	88	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults Who are **Veterans**	46	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults with **HIV/AIDS**	2	County of El Dorado CoC 2019 Point-In-Time Count
# of Adults Who are **Survivors of Domestic Violence**	77	County of El Dorado CoC 2019 Point-In-Time Count
# of **Unaccompanied Youth (under 25)**	114	County of El Dorado CoC 2019 Point-In-Time Count
# of **Parenting Youth (under 25)**	3	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Children of Parenting Youth**	4	County of El Dorado CoC 2019 Point-In-Time Count
Gender Demographics		
# of **Women/Girls**	216	County of El Dorado CoC 2019 Point-In-Time Count
# of **Men/Boys**	384	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Transgender**	13	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Gender Non-Conforming**	0	County of El Dorado CoC 2019 Point-In-Time Count
Ethnicity and Race Demographics		
# of People Who are **Hispanic/Latino**	86	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Non-Hispanic/Non-Latino**	527	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Black or African American**	31	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Asian**	0	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **American Indian or Alaska Native**	25	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Native Hawaiian or Other Pacific Islander**	0	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **White**	521	County of El Dorado CoC 2019 Point-In-Time Count
# of People Who are **Multiple Races**	0	County of El Dorado CoC 2019 Point-In-Time Count

Table 2. Landscape Analysis of People Being Served								
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: Unsheltered	Source(s) and Timeframe of Data
Household Composition									
# of Households **without Children**			45	60				403	2019 PIT Count - Additional Populations Report
# of Households with **At Least 1 Adult & 1 Child**			4	3				13	2019 PIT Count - Additional Populations Report
# of Households with **Only Children**				9				19	2019 PIT Count - Additional Populations Report
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing **Chronic Homelessness**				6				105	2019 PIT Count - Additional Populations Report
# of Adults Who are Experiencing **Significant Mental Illness**			29	36				62	2019 PIT Count - Additional Populations Report
# of Adults Who are Experiencing **Substance Abuse** Disorders			14	14				60	2019 PIT Count - Additional Populations Report
# of Adults Who are **Veterans**				1					2019 PIT Count - Veterans Report
# of Adults with **HIV/AIDS**			0	0	0	0	0	2	2019 PIT Count - Additional Populations Report
# of Adults Who are **Survivors of Domestic Violence**			15	27				35	2019 PIT Count - Additional Populations Report
# of **Unaccompanied Youth (under 25)**				9				105	2019 PIT Count - Additional Populations Report
# of **Parenting Youth (under 25)**			3	4					2019 PIT Count - Additional Populations Report
# of People Who are **Children of Parenting Youth**			2	2					2019 PIT Count - Additional Populations Report
Gender Demographics									
# of **Women/Girls**			20	24				172	2019 PIT Count Homeless Population Report
# of **Men/Boys**			38	50				296	2019 PIT Count Homeless Population Report
# of People Who are **Transgender**			0	1				5	2019 PIT Count Homeless Population Report
# of People Who are **Gender Non-Conforming**			0	0				7	2019 PIT Count Homeless Population Report
Ethnicity and Race Demographics									
# of People Who are **Hispanic/Latino**			44	63				447	2019 PIT Count Homeless Population Report
# of People Who are **Non-Hispanic/Non-Latino**			12	14				166	2019 PIT Count Homeless Population Report
# of People Who are **Black or African American**			3	3				19	2019 PIT Count Homeless Population Report
# of People Who are **Asian**			0	0				0	2019 PIT Count Homeless Population Report
# of People Who are **American Indian or Alaska Native**			4	6				7	2019 PIT Count Homeless Population Report
# of People Who are **Native Hawaiian or Other Pacific Islander**								1	2019 PIT Count Homeless Population Report
# of People Who are **White**			51	66				450	2019 PIT Count Homeless Population Report
# of People Who are **Multiple Races**								3	2019 PIT Count Homeless Population Report

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])			
Emergency Solutions Grants - CV (ESG-CV) - via HCD	FY 2021-2022; FY 2022-2023	$1,653,000	State Agency	Administrative Activities; Non-Congregate Shelter/ Interim Housing; Rental Assistance; Outreach and Engagement		Utilize ESG-CV funds for rent, secuirty and food at County 26-bedroom Emergency Shelter NCS (PRK Site). Utilize funds for 2022 PIT Count. Utlize funds for Rapid Rehousing and Rental Assistance to provide housing solutions to County Clients.	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)		
								People Exp **Chronic Homelessness**; People Exp **Severe Mental Illness**; **Substance Abuse Disorders**	Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
Community Development Block Grant - CV (CDBG-CV) - via HCD	FY 2022-2023; FY 2023-2024	$2,251,157	State Agency	Non-Congregate Shelter/ Interim Housing; Administrative Activities		Utilize CDBC-CV funds to purchase building to provide year round Emergency Shelter and/or serve as Navigation Center with Emergency Shelter for County residents facing homelessness	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)		
								People Exp **Chronic Homelessness**; People Exp **Severe Mental Illness**; People Exp **Substance Abuse Disorders**	Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022; FY 2022-2023	$ 34,363.00	Federal Agency	Administrative Activities		Planning Grant -used by County CoC developing a communitywide or region-wide process developing a Continuum of Care system for homeless	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)		
								People Exp **Chronic Homelessness**; People Exp **Severe Mental Illness**; People Exp **Substance Abuse Disorders**	Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
Continuum of Care Program (CoC) - via HUD	FY 2021-2022; FY 2022-2023	$ 19,634.00	Federal Agency	Systems Support Activities		HMIS - HHSA is the lead HMIS Agency	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)		
								People Exp **Chronic Homelessness**; People Exp **Severe Mental Illness**; People Exp **Substance Abuse Disorders**	Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2021-2022; FY 2022-2023; FY 2023-2024; FY 2024-2025	$ 2,038,611.14	State Agency	Systems Support Activities; Administrative Activities; Rental Assistance; Diversion and Homelessness Prevention	Outreach and Engagement; Non-Congregate Shelter/ Interim Housing	The County intends to use funding available through HHAP to help pay for system supports necessary for the delivery of homeless services, technical assistance related to homeless programs/grants, and priority activities identified as a result of a strategic planning process for homeless service priorities.	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)		
								People Exp **Chronic Homelessness**; People Exp **Severe Mental Illness**; People Exp **Substance Abuse Disorders**	Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)
Project Roomkey and Rehousing - via CDSS	FY 2021-2022; FY 2022-2023; FY 2023-2024	$ 834,992.00	State Agency	Non-Congregate Shelter/ Interim Housing	Administrative Activities; Non-Congregate Shelter/ Interim Housing	Project Room Key (PRK) funds are used for rent, security and food at emergency shelter sites in El Dorado County, which houses vulnerable individuals facing homelessness to help protect from COVID 19	x **ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)		
								People Exp **Chronic Homelessness**; People Exp **Severe Mental Illness**; People Exp **Substance Abuse Disorders**	Veterans; People Exp **HIV/ AIDS**; Unaccompanied Youth	Parenting Youth; Children of Parenting Youth; Other (please enter here)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided	Populations Served (please "x" the appropriate population[s])
HUD-VA Supportive Housing Program Vouchers (HUD-VASH) - via HUD	FY 2022-2023 / FY 2022-2023	10 VASH Vouchers	Federal Agency	Rental Assistance; Diversion and Homelessness Prevention	County Public Housing Authority operates under federal guidelines from the U.S. Department of Housing and Urban Development (HUD) to provide a rental subsidy assistance program to Veterans.	**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans [x]; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other (please enter here)
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2022-2023 / FY 2023-2024	$ 625,238.00	State Agency	Administrative Activities; Diversion and Homelessness Prevention; Non-Congregate Shelter/ Interim Housing; Rental Assistance	County Self-Sufficiency program will expend HDAP funds on serving people who are chronically homeless, homeless, or at risk of homelessness and are likely eligible for disability benefits. Services provided will include interim housing, rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, legal services, and credit repair.	**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth [x]; Other (serving people who are chronically homeless, homeless, or at risk of homelessness and are likely eligible for disability benefits)
Home Safe - via CDSS	FY 2022-2023 / FY 2023-2024	$ 394,567.00	State Agency	Administrative Activities; Diversion and Prevention; Non-Congregate Shelter/ Interim Housing; Rental Assistance; Permanent Supportive and Service-Enriched Housing	Utilize HHAP for housing risk screening and assessments, emergency shelter, rapid rehousing, and supportive housing with services offered to elder and dependent adults who experience abuse, neglect, or exploitation and otherwise meet the eligibility criteria for adult protective services.	**ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth [x]; Other (Elder/dependent adults experience abuse, neglect eligible for adult protective services.)
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022 / FY 2022-2023 / FY 2023-2024	70 EHVs	Federal Agency	Rental Assistance; Diversion and Homelessness Prevention	County Public Housing Authority operates under federal guidelines from the U.S. Department of Housing and Urban Development (HUD) to provide a rental subsidy assistance program. 70 EHVs for homeless individuals.	[x] **ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth; Other
Bringing Families Home (BFH) - via CDSS	FY 2022-2023 / FY 2023-2024	$ 279,991.00	State Agency	Administrative Activities; Diversion and Homelessness Prevention; Rental Assistance	The BFH program will be a new implementation for County's Child Welfare Services. Utilize BFH to provide housing-related case management, housing navigation, rental assistance, and housing stabilization services, to help stabilize families at-risk of homelessness intended to help prevent entry into the child welfare system	[x] **ALL PEOPLE EXPERIENCING HOMELESSNESS** — TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness**; Veterans; Parenting Youth; People Exp **Severe Mental Illness**; People Exp **HIV/ AIDS**; Children of Parenting Youth; People Exp **Substance Abuse Disorders**; Unaccompanied Youth [x]; Other: families at-risk of homelessness

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)	Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population[s])
Homeless Emergency Aid Program (HEAP)	FY 2021-2022	$ 1,448,323.63	State Agency	Administrative Activities; Diversion and Homelessness Prevention; Rental Assistance; Non-Congregate Shelter/Interim Housing	County utilizes Heap funds for Street Outreach, Rental Assistance, Project Roomkey	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth; People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)
Permanent Local Housing Allocation (PLHA)	FY 2021-2022; FY 2022-2023		State Agency	Administrative Activities; Diversion and Homelessness Prevention; Rental Assistance	County funds Social Worker Personnel to provide direct services	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth; People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)
Community Services Block Grant (CSBG) Coronavirus Aid, Relief, and Economic Security Act (CARES Act) Funds.	FY 2021-2022	$ 390,319.00	State Agency	Administrative Activities; Diversion and Homelessness Prevention; Non-Congregate Shelter/Interim Housing	Community Services utilizes funds for Project Roomkey shelter	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth; People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)
Transitional Housing Program (THP), Round 3	FY 2022-2023	$ 32,000.00	State Agency	Administrative Activities; Diversion and Homelessness Prevention; Rental Assistance	Funds housing navigator services for County Child Welfare Agency to foster care young adults	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth; People Exp **Substance Abuse Disorders** x / Unaccompanied Youth / Other (please enter here)
Housing Navigators Program (HNP) Round 2	FY 2022-2023	$ 26,855.00	State Agency	Administrative Activities; Diversion and Homelessness Prevention; Rental Assistance	Funds housing navigator services for County Child Welfare Agency to foster care young adults	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp **HIV/ AIDS** / Children of Parenting Youth; People Exp **Substance Abuse Disorders** x / Unaccompanied Youth / Other (please enter here)
California Emergency Solutions and Housing (CESH) 2018	FY 2021-2022; FY 2022-2023	$ 474,717.00	State Agency	Administrative Activities; Diversion and Homelessness Prevention; Non-Congregate Shelter/Interim Housing; Systems Support Activities	Funds Coordinated Entry Services	x ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply): People Exp **Chronic Homelessness** / Veterans / Parenting Youth; People Exp **Severe Mental Illness** / People Exp HIV/ AIDS / Children of Parenting Youth; People Exp **Substance Abuse Disorders** / Unaccompanied Youth / Other (please enter here)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program (choose from drop down options)	Fiscal Year (select all that apply)	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding (select all that apply)		Brief Description of Programming and Services Provided		Populations Served (please "x" the appropriate population[s])						
California Emergency Solutions and Housing (CESH) 2019	FY 2021-2022		State Agency	Administrative Activities		Coordinated Entry Services Staffing	x	**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
		$ 277,237.00												
CalWorks Housing Support Program for Homeless Families	FY 2021-2022		State Agency	Administrative Activities	Permanent Supportive and Service-Enriched Housing	Fosters housing stability for families experiencing or at-risk of homelessness in the CalWORKs program.		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)					
	FY 2022-2023			Diversion and Homelessness Prevention					People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
	FY 2024-2025			Rental Assistance					People Exp **Substance Abuse Disorders**		Unaccompanied Youth	x	Other (Families with at least 1 Child or Pregnant Females)	
		$ 1,778,292.00												
No Place Like Home (NPLH) - Agreement with Mercy Housing	FY 2022-2023		State Agency	Permanent Supportive and Service-Enriched Housing		County applied jointly with Development Sponsor, Mercy Housy, to develop supportive housing in County - 20 year Agreement (project not started)		**ALL PEOPLE EXPERIENCING HOMELESSNESS**	**TARGETED POPULATIONS** (please "x" all that apply)					
	FY 2023-2024								x People Exp **Chronic Homelessness**		Veterans		Parenting Youth	
	FY 2024-2025								x People Exp **Severe Mental Illness**		People Exp **HIV/ AIDS**		Children of Parenting Youth	
									People Exp **Substance Abuse Disorders**		Unaccompanied Youth		Other	
		$ 2,558,482.00												

Table 4. Outcome Goals		
Outcome Goal #1a: Reducing the number of persons experiencing homelessness.		
Baseline Data: Annual estimate of number of people accessing services who are experiencing homelessness	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease/Increase in # of People	**Decrease/Increase as % Change from Baseline**
314	31 more people	10% increase
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Homelessness in El Dorado County disproportionately affects Black, Indigenous, and people of color (BIPoc) populations at a significantly higher rate than is represented in the general Census population. According to the general Census, El Dorado County's population is 1% Black and African American, however there are 5% of Black and African American people experiencing homelessness. Similarly, American Indian or Alaska Natives comprise only 1.3% of the general population but comprise 3% of the homeless population and 8% of the highest vulnerability unsheltered population. However, when evaluating racial disparity in access to services, the 2019 HMIS data suggests that for the most part, services are being utilized by all races equitably. For example, African Americans make up 4% of persons experiencing homelessness and 3% of persons accessing programs. Native Americans compose 3% of all persons experiencing homelessness and 3% of persons accessing programs. *Goal: The County and CoC are focused on reducing the disparities of homeless Black or African American and American Indian or Alaska Natives individuals by the addition of the following services: a) Increase homeless services and intake data points to reach more individuals, including minority populations and capture data more closely; b) Develop In-County 60-bed Navigation Center/Emergency Shelter; c) Provide Wraparound services and Case Management at the Shelter; d) Add Coordinated Entry Access Points in underserved or marginalized communities; e) Increase CoC Board representation, and cultural competency for BIPoc, LGBTQ+. Transitional Age Youth (TAY), youth, and persons with Lived Experiences; f) Increased targeted outreach and prevention and diversion activities; and g) Focus on minority populations that reflected a higher representation in unsheltered population in the 2019 PIT Count than El Dorado County Census population.*		Track Homeless Management Information System (HMIS) data including the By Name List and total number of persons referred to and accessing services throughout the County/CoC region. This will be verified by biennial Point-in-time (PIT) count numbers and tracking decrease in the total number of people experiencing homelessness.

Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis		
Baseline Data: Daily Estimate of # of people experiencing unsheltered homelessness	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
480	48 less unsheltered	10% decrease
Describe Your Related Goals for **Underserved Populations and Populations Disproportionately Impacted by Homelessness**		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
There is currently no year-round, low-barrier emergency shelter in El Dorado County available to the general population. As such, unsheltered homeless individuals of all races and ethnicities are underserved. Of the total homeless unsheltered count included in 2019 PIT Count, 5% of the homeless individuals identified as Black or African-American which is 4 to 5 times that of the general population at 1%. Three percent (3%) identified as American Indian or Alaska Native, which was higher than the general population at 1.3%. This data suggests there are twice as many American Indian or Alaska Natives in the homeless system of care compared to the general population in the County, but more than 6 times more at the highest level of need (a score of more than 10 on the Vulnerability Index - Service Prioritization Decision Assistance (VI-SPADT) Tool) for unsheltered homeless populations. *Goal: The County intends to focus on the homeless population more as a whole, including minorities, by building more robust homeless and housing services. Planned services include adding a 60-bed Navigation Center/Emergency Shelter, which will include the provision of wraparound services and case management at the site, and increased Coordinated Entry Access Points in underserved and marginalized communities to reach populations that may not have utilized services prior. With the increased services and data points, the County should be able to reach more individuals, including these minority populations. In addition, the County and CoC will be able to capture data more closely with the increased data points for intakes.*		Utilize HMIS data and PIT data for tracking the changes in the number of people experiencing unsheltered homelessness, PIT and HMIS data tracking trends in disparity by race and ethnicity, and tracking exits to different housing types and tracking the entry of persons into the newly developed 60-bed Navigation Shelter project type data in HMIS.

Table 4. Outcome Goals		
Outcome Goal #2: Reducing the number of persons who become homeless for the first time.		
Baseline Data: Annual Estimate of # of people who become homeless for the first time	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Reduction in # of People	**Reduction as % Change from Baseline**
155	7	5% reduction
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
The Point-in Time (PIT) Count data collected in El Dorado County (County) and the County's Coordinated Entry's homelessness intake assessment currently being utilized, the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT), does not provide reliable data for determining the number of individuals experiencing first time homelessness. The VI-SPDAT collects information to determine chronic homeless measures but does not target first time homelessness. Therefore, first time homelessness is not a data-point presently collected in the County. As improved data collection efforts are underway, this data may be shown more cohesively in the County's Homeless Management Information System (HMIS) as the integration of Assembly Bill (AB) 977 continues, which mandates all housing and homeless programs to enter data into HMIS. What is visible, per the 2019 PIT Count data in El Dorado County, is the total number of homeless individuals (613 total, 480 unsheltered). Due to this large number of homelessness, and given the devastation that resulted from the 2021 Caldor Fire which destroyed more than 782 homes and damaged over 81 homes in El Dorado County, the County and CoC anticipates this number will grow. As a plan to reduce this number, the County and CoC are working on reducing homelessness as a whole, first time and repeated homelessness included, through increased prevention and diversion efforts. As much of the prevention and diversion work being done in the County is through the HHSA CalWORKs programs, which limits support to families, service gaps have been identified as there are fewer programs in place that provide prevention/diversion services to households without minor children. As a result, adult-only households (without dependents) are an underserved population for diversion and prevention services. *Goal: Improve partnerships with El Dorado County Adult Protective Services and Probation to enact new prevention/diversion activities. Additionally, HHSA Housing and Homeless Services will partner with HHSA's Social Service programs (CalWORKs, Adult Protective Services and Child Protective Services), and the El Dorado County Office of Education to identify households at risk of homelessness or experiencing housing instability to expand current programs. In addition, focus will be placed on developing and providing prevention/diversion programs to identified at-risk clients. The County and CoC will also evaluate homeless intake assessments for first-time homelessness to ensure equity is in in place, and in order for the County and contracted providers to analyze data to determine if racial disparities exists in these programs.*	Track HMIS data for prevention and diversion programs including new HMIS programs integrated through the passage of AB-977, which mandates all housing and homeless programs to record data in HMIS. The County and CoC will also utilize Point-in Time Count data to track the total number of people experiencing first time homelessness.	

Table 4. Outcome Goals		
Outcome Goal #3: Increasing the number of people exiting homelessness into permanent housing.		
Baseline Data: Annual Estimate of # of people exiting homelessness into permanent housing	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People	**Increase as % Change from Baseline**
92	9 more people will be housed	10%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
The County of El Dorado and the CoC prioritize placement into housing based on Dynamic Prioritization and VI-SPDAT scoring, as placement is prioritized to households with the highest needs based on VI-SPDAT scores. New prioritization tools are being evaluated as the VI-SPDAT is known to have inherent biases. However, as of now El Dorado County and the CoC do not have data that establishes any known disparities in the delivery of homeless services including rates of successful permanent housing placements and/or housing retention rates. **Goal:** Increase the awards of housing subsidies including the prioritization of issuing 70 Emergency Housing Vouchers (EHVs), 30 Veteran's Affairs Supportive Housing (VASH) Vouchers for Veterans, Housing Choice Vouchers, and Tenant Rental Based Assistance (TBRA)which provides rental subsidies for up to 10 households for 2 years. Public Housing Authority (PHA) Vouchers are client choice, and those who are exiting homelessness are eligible for additional services through a partnership with a local non-profit homeless provider who operates a Homekey Permanent Housing unit with 57 beds. The County is also is in the process of finalizing a contract with an experienced permanent housing provider for the provisions of Shared Housing (SH) and Rapid Rehousing (RRH).		Utilize HMIS data to: a) Measure the changes in the number of Permanent Housing units and households served; and b) Track the number of people exiting homelessness into permanent housing. In addition, the County will track the issuance of VASH vouchers and EHVs through referral in Coordinated Entry and through the issuance of housing/rental assistance through the County PHA.

Table 4. Outcome Goals		
Outcome Goal #4: Reducing the length of time persons remain homeless.		
Baseline Data: Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safe haven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in Average # of Days	**Decrease as % Change from Baseline**
99	5	5% decrease
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:		Describe the trackable data goal(s) related to this Outcome Goal:
Individuals experiencing homelessness with mental health or severe mental health diagnosis often experience setbacks as they work towards moving into permanent stable housing including accessing necessary medications, maintaining documentation (birth certificate, state issued IDs, Social Security card), advocating with landlords and experiencing discrimination by landlords. According to the 2019 PIT Count, this group is disproportionately impacted, making up 42% (257) of all those who participated in the survey. **Goal:** Increase access to services for this population group to include: a) Provision of Emergency Shelter at the County's Navigation Center; b) Provide individuals access to Case Management services (available on site); and c) Provide valuable connections and referrals to this vulnerable population to mental health services, as the County of El Dorado's Behavioral Health Division will spend 4 hours per week at the Shelter to perform intakes for clients that need Substance Use Disorder Services and 4 hours per week to process intakes into other mental/behavioral health programs.		Track HMIS data for the average number of days that individuals experience homelessness while enrolled in housing and homeless programs

Table 4. Outcome Goals		
Outcome Goal #5: Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.		
Baseline Data: % of people who return to homelessness after having exited homelessness to permanent housing	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Decrease in % of People who return to Homelessness	**Decrease as % Change from Baseline**
11%	2%	2%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
The State of California enacted Eviction Moratorium (HousingisKey and COVID-19 Eviction protections) protected renters from eviction during 2020/2021 and early in 2022. The County of El Dorado and the CoC are aware that evictions have started occurring since this moratorium was lifted. As a result, those who were precariously housed that were less likely to lose housing in calendar year 2020/2021 will account for much of the change in data set as the return to homelessness number is expected to increase. **Goal:** The County and the CoC will maximize the use of Emergency Housing Vouchers, increase the use of Veterans Affairs Supportive Housing (VASH) vouchers, and continue to build upon a partnership with the Public Housing Authority. These efforts will provide more long-term affordable housing resources. The County will enact a prioritization of voucher awards for persons experiencing homelessness, and will provide vouchers with permanent support to households who are homeless or facing homelessness in order to help these individuals maintain stable housing for long periods of time. These housing vouchers will be utilized by the County's contracted Shared Housing and Rapid Rehousing provider, in order to increase housing stability.	Track HMIS and Coordinated Entry Services (CES) data from the by-names list and HMIS data to measure the percent of individuals who return to homelessness, as well as tracking returns to homeless from the Homeless Data Integration System (HDIS) to be more informed.	

Table 4. Outcome Goals		
Outcome Goal #6: Increasing successful placements from street outreach.		
Baseline Data: Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.	**Outcome Goals July 1, 2021 - June 30, 2024**	
	Increase in # of People Successfully Placed from Street Outreach	**Increase as % of Baseline**
11	22	100%
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness		
Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:	Describe the trackable data goal(s) related to this Outcome Goal:	
A planned Navigation Center/Emergency Shelter which will house 60 individuals in a congregate setting is prioritized for the HHAP-3 allocation. The County of El Dorado (County) Board of Supervisors declared an Emergency Shelter Declaration in April 2022 to ensure that the County can quickly develop this Navigation Center/Shelter to include wrap-around services and on-site intake and operations. The County and CoC plans to add Street Outreach programs to increase intakes for placement into the newly developed shelter. Additionally, the County Health and Human Services Agency (HHSA) and the CoC have partnered with MediCal Managed Care Providers (MCPs) to increase health street outreach to MediCal members through the California Department of Social Services (CDSS) Housing and Homelessness Incentive Program (HHIP) to expand and enhance programs that facilitate individuals transitioning to community-based, independent living arrangements.	The number of persons exited from street outreach projects will be tracked in HMIS to measure this goal.	

Table 5. Strategies to Achieve Outcome Goals

Strategy 1	Performance Measure to Be Impacted (Check all that apply)
Description The County of El Dorado (County) and El Dorado Opportunity Knocks (EDOK) Continuum of Care (CoC) Community Plan to End Homelessness (Action Plan) prioritizes "Increasing Access to Homeless Emergency Response Services". As a strategy to achieve this goal, the County is undergoing the development of a permanent year-round, low-barrier housing-focused Navigation Center/Emergency Shelter (ES) to the general population, which will have the capacity to shelter 60 individuals. With this development, the County will have adequate shelter capacity to support individuals exiting homelessness. This ES will be open around the clock, and will be staffed with qualified Housing and Homelessness Case Managers and have County Behavioral Health staff on-site 8 hours per week to provide emergency resources, connections to mental health services, and connections to housing. Wrap-around services will be provided at the Navigation Center to connect clients to needed services.	☑ 1. Reducing the number of persons experiencing homelessness. ☐ 2. Reducing the number of persons who become homeless for the first time. ☑ 3. Increasing the number of people exiting homelessness into permanent housing. ☑ 4. Reducing the length of time persons remain homeless.
Timeframe 3/31/22 - 3/31/24 - Actions: Implementation Plan - HHSA Executive Management and County Facilities are working together to identify an In-County site to develop the low-barrier general population Navigation Center/Emergency Shelter. The County of El Dorado and the CoC plans to utilize a combination of State and Federal awarded funds to support this major project. HHAP-3 funding, if awarded, will be prioritized for the operations of this Emergency Shelter. Once operable, the County intends to contract with an experienced homeless service and case management Contractor to provide on-site management and case management at the shelter. (This provider was identified in a competitive solicitation conducted by the County of El Dorado in early 2022.)	☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing. ☑ 6. Increasing successful placements from street outreach.
Entities with Lead Responsibilities HHSA Housing and Homeless Services in coordination with County of El Dorado Facilities, County contracted Navigation Center Project Manager, Navigation Center Site Management, and Case Management providers.	☐ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
Measurable Targets Increase emergency shelter capacity in the County's homeless system of care by creating 60 new shelter beds with a path to provide immediate shelter to individuals referred through Coordinated Entry. A measurable target will be the County's progress made in reducing unsheltered homelessness in El Dorado County by 10%.	

Table 5. Strategies to Achieve Outcome Goals	
Strategy 2	**Performance Measure to Be Impacted (Check all that apply)**

Description

The County of El Dorado and CoC Community Action Plan prioritizes "Partnering Across El Dorado County to Build Collective Solutions". To achieve this goal and to reduce the number of people experiencing homelessness, the CoC and County are creating and implementing coordinated, system-wide prevention and diversion screening and problem-solving protocols. These tools will be designed to help people at risk of homelessness remain housed collaboratively across the County, to target at-risk households, and to increase access to individuals who are underserved and/or under-represented in the homeless population in El Dorado County.

Timeframe

3/31/22 - 3/31/24 - Actions: The County and CoC have established committees and identified leads and entities involved to create and implement prevention and diversion plans focused on increased crisis response outreach county-wide. The enhancement of County outreach and diversion services will be a collaborative approach between County agencies (such as County public safety, child welfare, mental and behavioral health services, and homeless system of care) and County partners.

Entities with Lead Responsibilities

County Coordinated Entry System, County HHSA Housing and Homeless Services, County Child Welfare, HHSA Adult Protective Services and CalWORKs, Probation and County Jail, and the El Dorado Office of Education in collaboration with the EDOK CoC.

Measurable Targets

Increasing the number of homeless households served by prevention and diversion services will allow the County and CoC to increase the number of individuals accessing services by 10%.

Performance Measures (Strategy 2):
- ☑ 1. Reducing the number of persons experiencing homelessness.
- ☑ 2. Reducing the number of persons who become homeless for the first time.
- ☐ 3. Increasing the number of people exiting homelessness into permanent housing.
- ☑ 4. Reducing the length of time persons remain homeless.
- ☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- ☐ 6. Increasing successful placements from street outreach.
- ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 5. Strategies to Achieve Outcome Goals	
Strategy 3	**Performance Measure to Be Impacted (Check all that apply)**

Description

The Action Plan identifies "Increasing Access to Housing for All El Dorado County Residents" as a necessary priority/goal. To help achieve this goal, the County of El Dorado, the Public Housing Authority, and the CoC, in partnership with community providers and County Partners, are committed to increasing the number of people exiting homelessness into permanent housing.

Timeframe

3/31/22 - 3/31/24 - Actions: Prioritize the placement of any individuals housed at the County of El Dorado's Project RoomKey temporary Emergency Shelter (ES) site into permanent housing through the efforts of HHSA Housing and Homeless Services and County Partners. Once the newly developed Navigation Center/ Emergency Shelter is operable, the County 's contracted experienced Rapid Rehousing and Shared Housing provider will prioritize working with clients placed into this shelter, to connect those clients to permanent housing. In addition, HHSA's Housing and Homeless Services (HHS) program, through a partnership with El Dorado County Public Housing Authority (PHA), will increase subsidized housing vouchers utilization, to include implementing a homeless preference for vouchers. HHSA PHA has partnered with County Planning and Building to establish a Memorandum of Understanding for the pass through of awarded HOME Program Tenant Based Rental Assistance (TBRA) vouchers, and HHSA will issue an RFP for the solicitation of more providers to accept Project Based Vouchers. Lastly, the PHA will utilize Emergency Housing Vouchers and partner with a Homekey permanent housing site in the County. Taking all of these steps will increase the use of housing subsidies to drive permanent placements.

Entities with Lead Responsibilities

HHSA Housing and Homeless Services, County Public Housing Authority, in coordination with County contracted housing and homeless service providers (Navigation Center Case Management, Coordinated Entry Services & Rapid Rehousing Providers).

Measurable Targets

Increased number of persons who utilize housing subsidies, including Home TBRA voucher pass through from County Planning and Building, EHVs, Housing Choice and VASH vouchers, and Homekey units available for permanent housing. All efforts will lead to the goal of increased homeless placement into permanent housing by 10%. County and CoC will utilize data in HMIS to track.

Performance Measures (Strategy 3):
- ☑ 1. Reducing the number of persons experiencing homelessness.
- ☐ 2. Reducing the number of persons who become homeless for the first time.
- ☑ 3. Increasing the number of people exiting homelessness into permanent housing.
- ☑ 4. Reducing the length of time persons remain homeless.
- ☑ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- ☑ 6. Increasing successful placements from street outreach.
- ☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 5. Strategies to Achieve Outcome Goals	
Strategy 4	**Performance Measure to Be Impacted** **(Check all that apply)**

Description

The County of El Dorado (County) and CoC's Community Plan to End Homelessness prioritizes "Increasing Access to Homeless Emergency Response Services". In order to achieve this goal, the County, CoC, Coordinated Entry Contractor, and County PHA serving as the HMIS Lead, are training several partner groups to increase access to Coordinated Entry intake and/or annual assessment services by providing additional intake points throughout the community. This will ensure each household is able to get accurate and appropriate services based on their needs (including mental, emotional, and physical needs). These services will be offered by a variety of service providers county-wide and will be tailored by provider groups. This includes conducting client intakes at the newly developed County Emergency Shelter, and in underserved and marginalized communities. In doing so, the County and CoC should be able to reach more individuals, including minority populations, and will also be able to capture data more closely.

☑ 1. Reducing the number of persons experiencing homelessness.

☐ 2. Reducing the number of persons who become homeless for the first time.

☐ 3. Increasing the number of people exiting homelessness into permanent housing.

Timeframe

3/31/22 - 3/31/24 - Actions: The CoC and County will increase intake access points for Coordinated Entry Services and other homeless and housing services.

☑ 4. Reducing the length of time persons remain homeless.

☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Entities with Lead Responsibilities

HHSA Housing and Homeless Services, the Community Provider contracted for Coordinated Entry Services, CoC Coordinated Entry 'Assessor' Providers- including Transitional Age Youth providers, and the County's contracted Navigation Center Site Manager/Case Manager Provider.

☑ 6. Increasing successful placements from street outreach.

Measurable Targets

The County and CoC will measure increases in the number of intakes performed through local organizations, and/or an increases in the number of annual assessments conducted in the County's Coordinated Entry within 395 days of a client's prior assessment.

☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy 5	**Performance Measure to Be Impacted** **(Check all that apply)**

Description

The County of El Dorado and CoC Local Homeless Action Plan identified a strategy of "Stopping Homelessness Before It Begins". This strategy focuses on expanded outreach in addition to expanded diversion and prevention services. El Dorado County's Housing and Homeless Services program will partner with the CoC to expand Street Outreach to target unsheltered households and encampments, coupled with conducting in-reach to households accessing services, and will expand community-based targeted outreach to those who are under-represented and those who are not accessing services.

☑ 1. Reducing the number of persons experiencing homelessness.

☐ 2. Reducing the number of persons who become homeless for the first time.

☑ 3. Increasing the number of people exiting homelessness into permanent housing.

Timeframe

3/31/22 - 3/31/24 Actions: The CoC and County will work with the Street Outreach contracted provider, CoC Coordinated Entry provider, Navigation Center Case Management provider and MediCal Managed Care Organizations to develop plans to increase successful placements from street outreach to include providing in-reach with service providers and targeted outreach to under served or under represented groups.

☑ 4. Reducing the length of time persons remain homeless.

☐ 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.

Entities with Lead Responsibilities

HHSA Housing and Homelessness Services, Street Outreach Contracted Provider, CoC Coordinated Entry Contracted Provider, Navigation Center Site Manager/Case Manager Provider, and MediCal Managed Care Organizations.

☑ 6. Increasing successful placements from street outreach.

Measurable Targets

The related goal is to increase the number of households served by prevention and diversion services by 100%, so 22 more served. The County and CoC will track the increase in outreach operations in the County's homeless system of care and the number of people enrolled in street outreach programs. Also, the County and CoC will track the number of Intakes and/or annual assessments performed through Coordinated Entry.

☑ Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Table 6. Funding Plans												
Activity to be funded by HHAP-3 *(choose from drop down options)*	Eligible Use Categories Used to Fund Activity										Total Funds Requested:	Description of Activity
	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)		
Non-Congregate Shelter/ Interim Housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,104,177.43	$ -	$ -	$ 1,104,177.43	County is purchasing an asset/facility to operate as full time Navigation Center with 60 shelter beds, coupled with operations staff and case management services and intakes provided on site.
Diversion and Homelessness Prevention	$ -	$ -	$ -	$ -	$ -	$ -	$ 133,033.43	$ -	$ -	$ -	$ 133,033.43	10% minimum Youth Set-Aside required by HHAP guidelines – Utilized to serve ages 18-24 youth who are homeless or at risk of, for outreach, intensive support services, housing navigation, landlord negotiations, rental assistance, and service coordination.
Systems Support Activities	$ -	$ -	$ -	-	$ 443,444.75	$ -	$ -	$ -	$ -	$ -	$ 443,444.75	Initial disbursement - Funding utilized to pay for services with Homebase, the CoC and County technical assistance provider. 5% allowed for development of local homeless action plan, training, capacity building and system of care infrastructure, and to fund a .60 FTE County of El Dorado Social Worker Supervisor in Housing and Homeless Services.
Administrative Activities	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 93,123.40	$ 93,123.40	7% maximum permitted by HHAP guidelines, inclusive of technical assistance, contract support, and HHAP related activities
Totals:	$ -	$ -	$ -	$ -	$ 443,444.75	$ -	$ 133,033.43	$ 1,104,177.43	$ -	$ 93,123.40	$ 1,773,779.01	

Table 6. Funding Plans Continued -
Narrative Section

Explanation of How the Proposed Use of Funds will Complement Existing Local, State, and Federal Funds and Equitably Close the Gaps identified in the Local Landscape Analysis

Activity 8: Navigation Center (Interim Shelter)   -

As of March 2022 in El Dorado County (also referred to as County), there were 520 active homeless persons being tracked/served on the 'By-Name List', which is captured in the Homeless Management Information System (HMIS), with 480 persons (78%) reported in the County's 2019 Point-In-Time (PIT) Count facing unsheltered homelessness (i.e., they are sleeping in a place not meant for human habitation). El Dorado County does not have any year-round, low-barrier shelter beds available for this number of persons (as verified in statewide HMIS data). It was determined through combining local data, gaps analyses, focus groups, survey responses from individuals with lived experience of homelessness, and input from a broad variety of stakeholders throughout the County, with outreach conducted by the El Dorado Opportunity Knocks Continuum of Care (CoC) in partnership with the County, that establishing a year round Navigation Center that serves as a low barrier shelter, is a key priority for reducing homelessness in the County. This is especially notable given that there are no permanent year-round low-barrier shelters in the County except for those reserved for a specific subpopulation (i.e., youth or families). The County of El Dorado's and CoC's Community Plan to Prevent and End Homeless (strategic plan) identifies that as per the County's conducted 2019 PIT Count, nearly 80% of people experiencing homelessness in El Dorado County were living outside, indicating that addressing unsheltered homelessness is one of the community's highest needs. This strategic plan was drafted in 2020-2021, following in depth research, community meetings and forums, focus groups, interviews, and surveys to identify and analyze the needs, perceptions, resources, barriers, and ideas relating to responding to homelessness throughout El Dorado County. Throughout the research and development process, various working groups met to discuss community input and feedback; Federal, State, and local priorities; research and best practices; and specific ideas to leverage the resources, expertise, and opportunities county-wide to create a customized and coordinated response to homelessness. El Dorado County is one of only four counties across the State of California that does not have any permanent, low-barrier emergency beds, and the need to establish and operate a shelter in the County constituted such a sufficient finding, that the El Dorado County Board of Supervisors adopted Resolution (No. 061-2022) on April 19, 2022 which declared a "Homeless Shelter Crisis" in the County. This shelter crisis is pursuant to Government Code section 8698.2 based on the finding that a significant number of persons within the County are without the ability to obtain shelter, and that the situation has resulted in a threat to the health and safety of those persons. Addressing unsheltered homelessness is one of the community's highest needs. Partnerships across agencies, government entities, and service providers, as well as the support of the community, are paramount to increasing access to homeless emergency response services. The County intends to utilize HHAP-3 funds for the purchase or lease of

acquiring and developing the Navigation Center/Shelter. The County intends to utilize granted Community Development Block Grant CARES Act Federal funding (CDBG-CV) and State awarded Project Roomkey funds to expand homeless outreach to unsheltered homeless individuals and to provide wrap-around services, such as case management (financial assistance, documentation readiness, etc.,) on-site at the Navigation Center. The County intends to utilize State awarded funding to contract with Rapid Rehousing, housing navigation and landlord outreach service providers to provide permanent housing solutions in El Dorado County. In addition, the County will increase the award of housing operating subsidies "rental assistance" to residents admitted to the Shelter (once operational) to assist with permanent housing placements, and will be expanding prevention and diversion services to provide housing stabilization services to individuals identified as at risk of homelessness.

Activity 7: Prevention and Diversion, Youth Set-Aside - While much of the homeless population in the County are adults over 25 years old, the population of young adults experiencing homelessness has grown considerably since 2015. In 2015, there were only 17 people between the ages of 18 and 24 years old who were homeless. By 2017, the youth population had grown 94% (from 17 to 33 young adults). Two years later, that percent had grown 176% (from 33 to 91 young adults). There has been a 435% increase in youth experiencing homelessness between 2015 and 2019. As a tool to help decrease homelessness in the youth population, the County intends to utilize prevention and diversion HHAP-3 funds, in combination with State Transitional Housing Program and Housing Navigator Program funding awarded to the County's Child Protective Services Program, to provide outreach and diversion services to transitional age youth (TAY). Planned TAY services include the provision of housing stabilization services, rental assistance, landlord engagement, housing navigation and housing placement services.

Activity 5. Systems Support - The County intends to utilize the HHAP-3 initial disbursement funding to pay for services with Homebase, the County CoC and County technical assistance provider. This systems support funding will include 5% for development of the community-wide local homeless action plan, and will also be used for training, capacity building, system of care infrastructure costs, and to fund a .60 Full Time Equivalent (FTE) Social Worker Supervisor position in the Health and Human Services Agency Housing and Homeless Services Program.

Activity 7: Administrative Costs - The County intends to use the allowed 7% administrative costs permitted by HHAP guidelines, inclusive of technical assistance, contract support, compensation for lived expertise and HHAP related activities, and to administer its program allocation.

Table 7. Demonstrated Need

Complete ONLY if you are selected Non-Congregate Shelter / Interim Housing as an activity on the Funding Plans tab.

Demonstrated Need		
# of available shelter beds	125*	*Total 125 is seasonal and population-specific shelter beds. There are 0 permanent low barrier, year round shelter beds for the general population in El Dorado County (County).
# of people experiencing unsheltered homelessness in the homeless point-in-time count	480	2019 Pit Count Data
Shelter vacancy rate (%) in the summer months	N/A	As there are no permanent shelter beds in the County open to the general population, shelter vacancy rates are marked as N/A.
Shelter vacancy rate (%) in the winter months	N/A	
% of exits from emergency shelters to permanent housing solutions	70%	The County operates a Non-Congregate Emergency Project Roomkey (PRK) Site. This number represents the County PRK clients that went through intake and remained in the program longer term.

Describe plan to connect residents to permanent housing.

The Navigation Center/Emergency shelter will be low barrier and "housing-focused," meaning that the shelter will accept people regardless of their circumstances and tailor their services to support the household with the goal of exiting to permanent housing. These programs have few or no pre-conditions for admittance (e.g., they do not require sobriety, identification, or a certain income level, etc.). Through a competitive solicitation ran by the County in 2022, the County identified Volunteers of America, Northern California & Northern Nevada (VOA NCNN) which was founded locally in 1911 and is one of the largest providers of social services in the region. VOA NCNN operates more than 40 programs including housing, employment services, substance abuse and recovery services provided to families, individuals, veterans, seniors, and youth. If the County is awarded HHAP-3 funding, this funding will be prioritized to develop/build the Navigation Center. The County intends to utilize various grant funds to contract with VOA NCNN to provide on-site case management and operational services at the Navigation Center to admitted shelter clients. VOA NCNN programs work individually with each client to assess their barriers to housing and achieve housing stability. The programs typically do not require participation in services as a condition of stay, but instead work cooperatively with the household to create an action plan to help move them into housing at the pace that is determined by the client's needs and circumstances. The proposed Navigation Center is an important part of El Dorado County's and the CoC's community response to homelessness.

Table 7. Demonstrated Need Narrative
Describe plan to connect residents to permanent housing (continued).

Additionally, as outlined within the County of El Dorado and CoC strategic plan, the CoC, cities, County, nonprofits, and other partners committed to working collectively to help those most in need get the services and support they require to exit homelessness. This includes expanding access to safe, low-barrier temporary housing options, increasing coordinated and street and encampment outreach, developing more comprehensive supportive services available county-wide, and improving transportation options to help people obtain and maintain stable housing. In the current housing crisis in the State, safe and affordable housing is out of reach for many El Dorado County residents, especially those with the fewest resources, including older adults and individuals with a disabling condition. During the County and EDOK CoC's strategic planning meetings, it became clear that the lack of affordable housing was identified as a primary barrier to housing homeless clients in the County. Creating housing solutions to combat homelessness is a top priority, and the County and CoC plan to invest over $1 million in funding, utilizing a combination of State and Federal funding, including awarded Emergency Solutions Grant CARES Act (ESG-CV) funding to provide affordable housing solutions. HHSA is currently finalizing a contract with a housing provider who has over 23 years' experience in successfully placing homeless households into permanent housing, in addition to providing landlord engagement and housing navigation services. Furthermore, the County Public Housing Authority has partnered with HHSA Housing and Homeless Services to increase the utilization of housing operating subsidy vouchers to provide permanent housing solutions. It is the expectation that these increased services will offer immediate supports and expertise to help reduce the homeless population counts in El Dorado County over the next 3 years by expanding permanent housing placements.

California Interagency Council on Homelessness

HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3
BUDGET TEMPLATE

APPLICANT INFORMATION

CoC / Large City / County Name:	El Dorado Opportunity Knocks CoC (EDOK) and County of El Dorado	Applying Jointly? Y/N — Y
Administrative Entity Name:	County of El Dorado	Total Allocation — $ 1,773,779.01

HHAP FUNDING EXPENDITURE PLAN

ELIGIBLE USE CATEGORY	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL	Initial	Remainder
Rapid rehousing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Rapid rehousing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Operating subsidies: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Street outreach: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services coordination: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Systems support	$ -	$ 221,722.38	$ 221,722.37			$ 443,444.75	$ 443,444.75	
Systems support: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Delivery of permanent housing: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Prevention and shelter diversion	$ -					$ -	$ -	$ -
Prevention and shelter diversion: youth set-aside	$ -	$ 44,344.48	$ 44,344.48	$ 44,344.47		$ 133,033.43	$ -	$ 133,033.43
Interim sheltering	$ -	$ 1,104,177.43		$ -	$ -	$ 1,104,177.43	$ -	$ 1,104,177.43
Interim sheltering: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements to lower barriers and increase privacy	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Shelter improvements: youth set-aside	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative (up to 7%)	$ -	$ 46,561.70	$ 46,561.70			$ 93,123.40	$ -	$ 93,123.40

	TOTAL	Initial	Remainder
TOTAL FUNDING ALLOCATION	$ 1,773,779.01	$ 443,444.75	$ 1,330,334.26

	FY21/22	FY22/23	FY23/24	FY24/25	FY25/26	TOTAL		
Youth Set-Aside (at least 10%)	$ -	$ 44,344.48	$ 44,344.48	$ 44,344.47		$ 133,033.43	$ -	$ 133,033.43

COMMENTS: