

2021 Bass Lake Hills Specific Plan Fee

Bass Lake Hills Plan Area Fee per Unit	2021 Western Shed Rates	2021 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 12,323	\$ 12,323	\$ 12,323
Sewer	\$ 2,806		
Water	\$ 655	\$ 655	\$ 655
Admin (4.0%)	\$ 631	\$ 519	\$ 519
Subtotal Plan Area	\$ 16,415	\$ 13,497	\$ 13,497

2022 Bass Lake Hills Specific Plan Fee

Bass Lake Hills Plan Area Fee per Unit	2022 Western Shed Rates	2022 Eastern Shed Rates	
	Single Family Residential	Single Family Residential	Church
Roadways	\$ 13,309	\$ 13,309	\$ 13,309
Sewer	\$ 3,030		
Water	\$ 707	\$ 707	\$ 707
Admin (4.0%)	\$ 681	\$ 561	\$ 561
Subtotal Plan Area	\$ 17,728	\$ 14,577	\$ 14,577

2021 Public Improvement Summary

Item	Cost (i)
Transportation	
Roadways	\$ 11,736,470
Bass Lake Road Enhancements	\$ 3,266,397
Ancillary Facilities	\$ 1,743,549
	<u>\$ 16,746,416</u>
Sewer	\$ 2,927,117
Water	\$ 889,935
	<u>\$ 20,563,468</u>
(i) Does not include administrative costs at \$822,538 or 4%	

2022 Public Improvement Summary

Item	Cost (i)
Transportation	
Roadways	\$ 12,675,388
Bass Lake Road Enhancements	\$ 3,527,709
Ancillary Facilities	\$ 1,883,033
	<u>\$ 18,086,130</u>
Sewer	\$ 3,161,286
Water	\$ 961,130
	<u>\$ 22,208,546</u>
(i) Does not include administrative costs at \$888,342 or 4%	

* 8% increase based on the change in ENR Construction Cost Index for San Francisco from December 2020 to December 2021