

### REQUEST FOR APPLICATION

The California Governor's Office of Emergency Services (Cal OES), Victim Services (VS) Branch, is soliciting applications for the following program:

### **CHILD ABUSE TREATMENT (AT) PROGRAM**

Release Date: May 3, 2022

This Request for Application (RFA) provides detailed information and forms necessary to prepare an application for Grant Subaward funds. The terms and conditions of this RFA supersede previous RFAs and conflicting provisions stated in the Subrecipient Handbook (SRH).

#### **PROGRAM SYNOPSIS**

### **Program Description:**

The purpose of the AT Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Psychotherapy services for family members and/or caregivers of child victims are also available to help with the treatment of the child.

### Eligibility:

The only eligible Applicants are the AT Program Subrecipients funded in the prior fiscal year.

#### **Grant Subaward Performance Period:**

January 1, 2023, through December 31, 2023

### **Submission Deadline:**

Tuesday, June 28, 2022



## **TABLE OF CONTENTS**

PARTI-	OVERVIEW	1
A.	PUBLIC RECORDS ACT NOTICE	1
В.	CONTACT INFORMATION	1
C.	SUBMISSION DEADLINE AND INSTRUCTIONS	1
D.	PROGRAM ELIGIBILITY	1
E.	GRANT SUBAWARD PERFORMANCE PERIOD	2
F.	FUNDING INFORMATION	2
	1. Funding Amount	2
	2. Funding Source(s)	2
G.	PROGRAMMATIC INFORMATION	
	1. Programmatic Description	
	2. Programmatic Components	
	3. Reporting Requirements	
PART II –	RFA INSTRUCTIONS	
A.	SUBRECIPIENT HANDBOOK	9
В.	APPLICATION FORMS	
	1. Grant Subaward Face Sheet (Cal OES Form 2-101)	
	2. Grant Subaward Contact Information (Cal OES Form 2-102)	
	3. Grant Subaward Signature Authorization (Cal OES Form 2-103) 1	0
	4. Grant Subaward Certification of Assurance of Compliance &	
	VOCA Federal Fund Grant Subaward Assurances (Cal OES Forms 2-104 & 2-109a)1	
	5. Grant Subaward Budget Pages (Cal OES Form 2-106a)	
	6. Grant Subaward Budget Narrative (Cal OES Form 2-107)	
	7. Grant Subaward Programmatic Narrative (Cal OES Form 2-108) . 1	
	8. Subrecipient Grants Management Assessment	
	9. Grant Subaward Service Area Information (Cal OES Form 2-154) 1	4
	10. Organizational Chart1	
	11. Additional Forms/Documents1	
C.	BUDGET POLICIES1	6
D.	ADMINISTRATIVE REQUIREMENTS	6
PART III -	- CHECKLIST	7

### PART I - OVERVIEW

- A. PUBLIC RECORDS ACT NOTICE
- B. CONTACT INFORMATION
- C. SUBMISSION DEADLINE AND INSTRUCTIONS
- D. ELIGIBILITY
- E. GRANT SUBAWARD PERFORMANCE PERIOD
- F. FUNDS
- G. PROGRAMATIC INFORMATION

### A. PUBLIC RECORDS ACT NOTICE

Grant Subaward applications are subject to the California Public Records Act, Government Code Section 6250, et seq. Do not put any personally identifiable information or private information on this application. If you believe that any of the information you are putting on this application is exempt from the Public Records Act, please indicate what portions of the application and the basis for the exemption. The Applicant's statement that the information is not subject to the Public Records Act will not guarantee that the information will not be disclosed.

### B. CONTACT INFORMATION

Contact your Children's Unit Program Specialist concerning this RFA, the application process, or programmatic issues.

### C. SUBMISSION DEADLINE AND INSTRUCTIONS

Applications must be emailed to <u>VSapplications@caloes.ca.gov</u> by 5:00 pm on Tuesday, June 28, 2022.

### D. PROGRAM ELIGIBILITY

The only eligible Applicants are the AT Program Subrecipients funded in the prior fiscal year.

Before the AT Program Grant Subaward performance period begins, Applicants:

 Must have a Unique Entity Identifier (Unique Entity ID) registered in the federal System for Award Management (SAM). Applicants who do not currently have a Unique Entity ID will need to register at SAM.gov to obtain one.

- Must <u>not</u> have an exclusion record in SAM. An exclusion record in the SAM indicates that a contractor (agency) is listed in the (federal) government-wide system for debarment and suspension. An agency that is debarred or suspended is excluded from activities involving federal financial and nonfinancial assistance and benefits. <u>Check SAM</u> status.
- Must be registered with the California Department of Justice's Registry
  of Charitable Trusts with a "current," "exempt," or "pending" status
  (applies to non-governmental organizations only). <a href="Check nonprofit status">Check nonprofit status</a>.

### E. GRANT SUBAWARD PERFORMANCE PERIOD

The Grant Subaward performance period is January 1, 2023, through December 31, 2023.

### F. FUNDING INFORMATION

There is \$15,450,000 available for the AT Program for the Grant Subaward performance period.

### 1. Funding Amount

Applicants may apply for up to the amount listed in the Fund Chart (Attachment A) for the 12-month Grant Subaward performance period.

Please see Attachment A for the breakdown of the fund sources (by four-character code) and match.

## 2. Funding Source(s)

Detailed information on all VS Branch federal fund sources can be found in the <u>VS Branch Federal Fund Information Guide</u>. Applicants are **strongly encouraged** to review this document to familiarize themselves with the requirements for all fund sources that support this Program.

The Program is supported through the Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program (Formula Grant Program).

- Supports eligible crime victim assistance programs.
- Requires a cash and/or in-kind match equal to 20 percent of the total project cost. Applicants may request a partial or full match waiver.
  - To request a match waiver, Applicants must submit the VOCA Match Waiver Request form (Cal OES Form 2-159) with their application. Up to two VOCA fund sources can be entered on one form. An additional VOCA Match Waiver Request form may be necessary when there are more than two VOCA fund sources. All sections of the form must be completed and answers to questions 6 and 7 must be specific and unique to the Applicant and Program.
- Cal OES's four-character code for this federal fund is VOCA. This code will be in the drop-down on the Grant Subaward Face Sheet (Cal OES Form 2-101).
- The federal award number for 2019 VOCA is 2019-V2-GX-0053, the federal award number for 2020 VOCA is 2020-V2-GX-0031, and the 2022 VOCA federal award number is unknown at the time of release of this RFA. Contact your Program Specialist if you need this information.

### G. PROGRAMMATIC INFORMATION

1. Programmatic Description

The purpose of the AT Program is to provide comprehensive psychotherapy services to children victimized by abuse and/or neglect. Psychotherapy services for family members and/or caregivers of child victims are also available to help with the treatment of the child.

Psychotherapy services should be provided by the most qualified clinicians who have applicable education and experience working with this population.

## 2. Programmatic Components

### a. Clients to be Served

Subrecipients must provide the following free comprehensive treatment services to child victims and secondary victims, such as minor siblings:

- Psychotherapy and/or culturally-centered therapy
- Crisis intervention
- Group counseling
- Case management
- Treatment plan meetings with parents/caregivers
- Criminal justice system orientation
- Outreach
- Transportation services to psychotherapy and/or criminal justice-related activities

Services should be provided to children who do not have access to services due to lack of available resources, lack of mental health insurance, and/or non-eligibility for other programs or services. Priority should be given to child victims who are underserved or are dependents of the court and involved in the child welfare system.

## b. Staff and Volunteer Background Checks

AT Program staff and volunteers cannot have contact with children until a background check has been completed and the individual designated by the agency has reviewed the results. The following must be completed.

- A formal application, including three references, checked by the Subrecipient's program Administrators and/or designated staff.
- 2) A criminal background check that includes fingerprinting and processing through the Department of Justice. If AT Program staff and volunteers have resided in California less than three years, an out-of-state criminal history check (FBI check) is also required.

3) Driving records must be checked through the Department of Motor Vehicles for staff and volunteers who transport child victims and their family members/caregivers.

If there is **any** finding in a background check, the individual cannot provide services through the AT Program unless the Subrecipient requests a waiver and receives written approval from Cal OES. The waiver must be on letterhead and include the following: the name of the individual, a description of how this position interacts with clients, the conviction and penal code, and how this individual's conviction will not interfere with the safety of clients who come in contact with this individual.

c. Mandatory Training of Staff and Volunteers

Subrecipients must ensure staff and volunteers working with child victims are appropriately trained prior to providing services.

Trainings must include, but not be limited to, the following training topics:

- Crisis Intervention
- Domestic violence and its effect on children
- Identifying and reporting child abuse and neglect
- Issues related to abused children with disabilities
- Behavioral issues of children exposed to violence and those who have experienced abuse and/or neglect
- d. Assistance with California Victim Compensation Board Claims

Subrecipients are strongly encouraged to assist victims with applying for compensation benefits through the California Victim Compensation Board. Activities may include:

- Advising of the availability of such benefits
- Assisting with application forms and understanding procedures
- Obtaining necessary documentation to support the claim
- Monitoring claim status

 Assisting with application forms and understanding procedures

Subrecipients are also strongly encouraged to allocate funds for tablets or mobile communication devices and cellular service to swiftly facilitate the on-line application process in the office or in the field.

### e. California Victims Resource Center

Subrecipients are strongly encouraged to utilize the California Victims Resource Center (CVRC) when assisting victims.

At the CVRC, Pacific McGeorge School of Law students and attorneys provide victims, their families, and service providers with information about victims' legal rights in the criminal and civil justice systems and provide tailored resource referrals. Upon request, the CVRC provides publications on victims' rights, legal research on victims' rights to service providers, and educational presentations.

Services are free and can be accessed through the CVRC's confidential, toll-free hotline: 1-800-VICTIMS (842-8467), or through the <a href="https://www.1800victims.org">www.1800victims.org</a> website.

### f. Operational Agreements

An Operational Agreement (OA) with the local Victim/Witness Assistance Center is required.

An OA is a formal agreement, without the exchange of money, between an implementing agency and one or more participating agencies (SRH Section 7.005).

## 3. Reporting Requirements

Progress Reports serve as a record for the implementation of the Grant Subaward. Statistics for Progress Reports must be collected on a quarterly basis, even when reporting occurs less frequently. The following reports are required:

## a. Cal OES Progress Reports

There are two Cal OES Progress Reports required for the Program. See the chart for report periods and due dates.

Report	Report Period	Due Date		
1st Report	January 1, 2023 – June 30, 2023	July 31, 2023		
Final Report	July 1, 2023 – December 31, 2023	January 30, 2024		

## b. Office for Victims of Crime (OVC) Reports

There are two, on-line OVC reports Subrecipients will also need to complete:

## 1) Subgrant Award Report (SAR)

This on-line report must be completed by both the Subrecipient and Cal OES within 90 days of the beginning of the Grant Subaward performance period. Cal OES will initiate access and the Subrecipient will have **60 days to complete** the remainder of the report in the OVC Performance Measurement Tool. Then, Cal OES will have 30 days to either approve the SAR, or work with the Subrecipient on corrections, and then approve the SAR.

## 2) Subgrantee Report

Subrecipients receiving Victims of Crime Act funds must complete this report no later than two weeks following the end of each federal fiscal year quarter. Subrecipients will report data directly into the OVC PMT database no later than the due dates listed, unless otherwise instructed by your Program Specialist.

Report Period	Due Date
кероп гепоа	(on or about)
January 1, 2023 – March 31, 2023	April 14, 2023
April 1, 2023 – June 30, 2023	July 14, 2023
July 1, 2023 – September 30, 2023	October 14, 2023
October 1, 2023 – December 31, 2023	January 14, 2024

<sup>\*</sup> Exact due dates will be provided by your Program Specialist at the end of each quarter.

For technical assistance, issues or questions regarding the OVC PMT database, please contact the OVC PMT Help Desk at <a href="mailto:ovcpmt@csrincorporated.com">ovcpmt@csrincorporated.com</a> or call toll-free (844) 884-2503.

### PART II - RFA INSTRUCTIONS

- A. SUBRECIPIENT HANDBOOK
- B. APPLICATION FORMS
- C. BUDGET POLICIES
- D. ADMINISTRATIVE REQUIREMENTS

### A. SUBRECIPIENT HANDBOOK

Applicants are strongly encouraged to review the <u>SRH</u>. The SRH outlines the terms and conditions that apply to Cal OES VS Branch Grant Subawards and provides helpful information for developing an application, including a Glossary of Terms.

### B. APPLICATION FORMS

The Applicant must use the forms provided on our website. The forms must be printed on plain white 8½" x 11" paper and single sided. Applicants may not alter the formatting of any forms, including the Grant Subaward Programmatic Narrative (Cal OES Form 2-108) – with a revision date of 4/2021 or later.

Applicants must complete and submit all required forms. All forms have written instructions. General information regarding each form is below. The Checklist in Part III is included to ensure Applicants submit all required components.

1. Grant Subaward Face Sheet (Cal OES Form 2-101)

This form is the title page of the Grant Subaward that is signed by the Official Designee (SRH Section 3.030) and the Cal OES Director (or designee).

2. Grant Subaward Contact Information (Cal OES Form 2-102)

This form provides Cal OES with contact information for all relevant Subrecipient personnel. Information for each individual should be direct contact information.

3. Grant Subaward Signature Authorization (Cal OES Form 2-103)

This form provides Cal OES with signatures of authorized signers and who they authorize to sign on their behalf for all Grant Subaward-related matters.

4. Grant Subaward Certification of Assurance of Compliance & VOCA Federal Fund Grant Subaward Assurances (Cal OES Forms 2-104 & 2-109a).

These forms are a binding affirmation that the Subrecipient will comply with the following regulations and restrictions:

- State and federal civil rights laws
- Drug Free Workplace Act of 1990
- California Environmental Quality Act
- Federal grant fund requirements
- Lobbying restrictions
- Debarment and Suspension requirements
- Proof of Authority documentation from the city council/governing board

Subrecipients may be asked to sign and submit an updated VOCA Federal Fund Grant Subaward Assurances (Cal OES Form 2-109a) once in Grant Subaward. Every year, Cal OES updates the VOCA Federal Fund Grant Subaward Assurances (Cal OES Form 2-109a) to ensure that any new conditions placed upon the federal award are passed down to Subrecipients. Subrecipients will be notified if this change is needed.

5. Grant Subaward Budget Pages (Cal OES Form 2-106a)

This form demonstrates how the Applicant will implement the proposed plan with the funds available through this Program. This is the basis for management, fiscal review, and audit. **Grant Subaward Budget Pages** (Cal OES Form 2-106a) are subject to Cal OES modifications and approval. Failure of the Applicant to include required items does not eliminate responsibility to comply with those requirements during the implementation of the Grant Subaward.

The Grant Subaward Budget Pages (Cal OES Form 2-106a) automatically calculate the subtotal at the end of each budget category and provide the total of the three spreadsheets at the bottom of the Equipment Costs page. Applicants may add additional

columns to the Grant Subaward Budget Pages (Cal OES Form 2-106a) when necessary.

Cal OES requires the Applicant to develop a line-item budget that includes a **calculation and justification in the left column for all costs.** 

The Grant Subaward Budget Pages (Cal OES Form 2-106a) should:

- Cover the entire Grant Subaward performance period;
- Include costs related to the objectives and activities of the Grant Subaward;
- Strictly adhere to required and prohibited costs;
- Include costs in the correct category (i.e., Personnel Costs, Operating Costs, and Equipment Costs – see below); and
- Contain a detailed description of each line item.

Include **only** those items to be covered by Grant Subaward funds, including match funds, when applicable. Applicants may supplement Grant Subaward funds with funds from other sources. However, since approved line items are subject to audit, Applicants should not include on the Grant Subaward Budget Pages (Cal OES 2-106a) matching funds (if applicable) in excess of the required match.

- a. Personnel Costs Salaries/Employee Benefits
  - 1) Salaries

Personnel includes Grant Subaward services performed by staff <u>directly employed by the Applicant</u> (not a contract or Participating Agency) and must be identified by position, cost, and time spent on allowable activities for the Grant Subaward (e.g., Clerical Staff @ \$20/hour x 980 hours; or Victim Advocate @ \$3,500/month x 12 months x .50 FTE). Personnel may be salaried or hourly, full-time or part-time positions. Sick leave, vacation, holidays, overtime, and shift differentials must also be allocated as a part of salaries. If the Applicant's personnel have accrued sick leave or vacation time prior to the approval the Grant Subaward, they may not take time off using Grant Subaward funds.

## 2) Benefits

Employee benefits must be identified by type and percentage of salaries. The Applicant may use fixed percentages of salaries to calculate benefits. Allocated benefits cannot exceed those already established by the Applicant.

Employer contributions or costs for social security, employee life and health insurance plans, unemployment insurance, and/or pension plans are allowable. Benefits, such as uniforms or California Bar Association dues are allowable if negotiated as a part of an employee benefit package.

A line item is required for each different position/classification, but not for each individual employee. If several people will be employed full-time or part-time in the same position/classification, provide the number of full-time equivalents (e.g., three half-time clerical personnel should be itemized as 1.5 clerical positions).

Additional information on Personnel Costs can be found in SRH Part 3.

### b. Operating Costs

Operating costs are defined as necessary expenditures other than personnel salaries, benefits, and equipment. The costs must be Grant Subaward-related (i.e., to further the Program objectives as defined in the Grant Subaward) and be encumbered during the Grant Subaward performance period.

Examples of common operating costs include, but are not limited to:

- Audit costs (SRH Section 14.035)
- Computers with an acquisition cost of \$4,999 or less
- Computer equipment rentals
- Consultant services (SRH Section 6.050)
- Equipment service and maintenance agreements
- Financial Assistance for clients (SRH Section 4.040)
- Furniture and office equipment (\$4,999 or less)
- Indirect costs (SRH Section 4.045)

- Insurance (e.g., vehicle, fire, bonding, theft, and liability)
- Internet access
- Office supplies
- Office rental space (SRH Section 4.055)
- Postage
- Printing
- Second-Tier Subawards (SRH Section 7.010)
- Software
- Training materials
- Travel and per diem (SRH Section 4.065)
- Utilities
- Vehicle maintenance

Additional information on Operating Costs can be found in SRH Part 4.

### c. Equipment Costs

Equipment is defined as nonexpendable tangible personal property having a useful life of more than one year and a cost of \$5,000 or more per unit (excluding tax).

A line item is required for different types of equipment, but not for each specific piece of equipment (e.g., three copy machines must be one line item, not three).

Additional information on Equipment Costs can be found in *SRH* Part 5.

### 6. Grant Subaward Budget Narrative (Cal OES Form 2-107)

A Grant Subaward Budget Narrative (Cal OES Form 2-107) is not required, however, Applicants must provide a detailed description of each line item within the Grant Subaward Budget Pages (Cal OES Form 2-106a).

## 7. Grant Subaward Programmatic Narrative (Cal OES Form 2-108)

This form is the main body of information describing the problem to be addressed, the plan to address the identified problem through appropriate and achievable objectives and activities, and the ability of the Applicant to implement the proposed plan.

### a. Problem Statement

A Problem Statement is not required.

### b. Plan

In narrative form, address the following:

- Describe the intake process and how eligibility for receiving comprehensive treatment through the AT Program will be determined.
- 3) Describe how comprehensive treatment will be delivered to child victims.
- 4) Describe how your agency will ensure that only the most qualified clinicians are providing comprehensive treatment to child victims through the AT Program.
- 5) Describe how your agency will provide consultative and clinical supervision.
- 6) Describe how volunteers will be used for the AT Program.
- 8. Subrecipient Grants Management Assessment

Per title 2 CFR § 200.331, Cal OES is required to evaluate the risk of noncompliance with federal statutes, regulations, and terms and conditions posed by each Subrecipient of pass-through funding. The assessment is made in order to determine and provide an appropriate level of technical assistance, training, and oversight to Subrecipients.

9. Grant Subaward Service Area Information (Cal OES Form 2-154)

This form identifies the counties, cities, and congressional districts served by the Grant Subaward.

### 10. Organizational Chart

The Organizational Chart should clearly depict the structure of the Applicant organization and the specific unit within the organization responsible for the implementation of the Grant Subaward. This chart should also depict supporting units within the organization (e.g., the Accounting Unit) and the lines of authority within the organization. Job

titles on the Organizational Chart must match those on the Grant Subaward Budget Pages (Cal OES Form 2-106a) and Grant Subaward Budget Narrative (Cal OES 2-107) (if required).

11. Additional Forms/Documents

The following are required only if applicable:

Match Waiver Request (Cal OES Form 2-159)

This form is required only if the Applicant is requesting to waive a portion, or all, of the required Match. See Part I, F., 1 for additional information.

Operational Agreement(s)/Operational Agreements
 Summary Form (Cal OES Form 2-160)

This form lists the OAs a Subrecipient has with participating agencies/organizations. OAs are required per Part I, Subpart G of this RFA.

Petty Cash Victim Fund Certification (Cal OES Form 2-153)

This form is required only if the Applicant proposes to have a line item on their Grant Subaward Budget Pages (Cal OES Form 2-106a) that meets the definition of Petty Cash in SRH Section 4.040.

Non-Competitive Procurement Request (Cal OES Form 2-156)

This form is required only if the Applicant proposes a line item on their Grant Subaward Budget Pages (Cal OES Form 2-106a) that meets the criteria for a Non-Competitive Procurement Request per SRH Section 6.045.

 Independent Contractor/Consultant Rate Exemption Request (Cal OES Form 2-164)

This form is required only if the Applicant is requesting an exemption to the maximum rate for an independent contractor/consultant of \$650 per eight-hour day or \$81.25 per hour per SRH Section 6.050.

Out-of-State Travel Request (Cal OES Form 2-158)

This form is required only if the Applicant proposes a line item for out-of-state travel per SRH Section 4.065.

Lodging Rate Exemption Request (Cal OES Form 2-165)

This form is required only if an Applicant is requesting approval for an exemption for lodging costs per SRH Section 4.065.

### C. BUDGET POLICIES

The following sections of the <u>SRH</u> may be helpful in developing the Grant Subaward Budget Pages (Cal OES 2-106a) and Grant Subaward Budget Narrative (Cal OES 2-107) (if required):

- Additional Rental Space (SRH Section 4.055)
- Audit Costs (SRH Section 14.055)
- Automobiles (SRH Section 5.020)
- Contracting and Procurements Requirements (SRH Part 6)
- Equipment and Equipment Costs Requirements (SRH Part 5)
- Expert Witness Fees (SRH Section 6.050)
- Independent Contractor/Consultant (SRH Section 6.050)
- Indirect Cost or Facilities and Administration (SRH Section 4.045)
- Match Requirements (SRH Section 9.060)
- Facility Rental (SRH Section 4.055)
- Prohibited Operating Costs (SRH Section 4.070)
- Grant Subaward and Other Income (SRH Section 9.075)
- Supplanting Prohibited (SRH Section 1.065)

## D. ADMINISTRATIVE REQUIREMENTS

Subrecipients must administer their Grant Subaward in accordance with all <u>SRH</u> requirements. Failure to comply with these requirements can result in the withholding or termination of the Grant Subaward. The following section may be helpful for developing an application and for planning purposes:

- Audit Requirements (SRH Part 14)
- Communication and Internet Access (SRH Section 1.070)
- Intellectual Property, Copyright, and Patent Requirements (SRH Part 8)
- Fidelity Bond/Certificate of Insurance (SRH Section 2.015)
- Monitoring (SRH Part 13)
- Report of Expenditures and Request for Funds (SRH Section 9.025)
- Records Requirements (SRH Part 12)

## PART III - CHECKLIST

This cl	necklist is provided to ensure that a complete proposal is submitted to Cal OES.
	GRANT SUBAWARD FACE SHEET ( <u>Cal OES FORM 2-101</u> ) – Signed by the Official Designee authorized to enter into the Grant Subaward.
	GRANT SUBAWARD CONTACT INFORMATION ( <u>Cal OES FORM 2-102</u> )
	GRANT SUBAWARD SIGNATURE AUTHORIZATION ( <u>Cal OES FORM 2-103</u> )
	GRANT SUBAWARD CERTIFICATION OF ASSURANCE OF COMPLIANCE ( <u>Cal OES FORM 2-104</u> ) – Signed by the Official Designee who signed the Grant Subaward Face Sheet and by the official delegating that authority
	VOCA FEDERAL FUND GRANT SUBAWARD ASSURANCES (Cal OES FORM 2-109a) – Signed by the Official Designee who signed the Grant Subaward Face Sheet
	GRANT SUBAWARD BUDGET PAGES (EXCEL SPREADSHEET FORMAT) (Cal OES FORM 2-106a): Budget Pages Multiple Fund Source
	GRANT SUBAWARD PROGRAMMATIC NARRATIVE ( <u>Cal OES FORM 2-108</u> )
	• PLAN
	SUBRECIPIENT GRANTS MANAGEMENT ASSESSMENT
	GRANT SUBAWARD SERVICE AREA INFORMATION (Cal OES FORM 2-154)
	ORGANIZATIONAL CHART
	ADDITIONAL FORMS, IF APPLICABLE
	VOCA MATCH WAIVER REQUEST FORM (Cal OES FORM 2-159)
	OPERATIONAL AGREEMENT SUMMARY FORM (Cal OES FORM 2-160)
	PETTY CASH VICTIM FUND CERTIFICATION (Cal OES FORM 2-153)
	NON-COMPETITIVE PROCUREMENT REQUEST (Cal OES FORM 2-156)
	INDEPENDENT CONTRACTOR/CONSULTANT RATE EXEMPTION REQUEST (Cal OES FORM 2-164)
	OUT-OF-STATE TRAVEL REQUEST ( <u>Cal OES FORM 2-158</u> )
	LODGING RATE EXEMPTION REQUEST (Cal OES FORM 2-165)

# Child Abuse Treatment (AT) Program Funding Chart

Subaward Number	Subrecipient	2019 VOCA	2019 VOCA Match	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Cost
AT22 03 1375	Aldea, Inc.	\$0	\$0	\$113,164	\$28,291	\$115,934	\$28,984	\$286,373
AT22 03 1180	Alliance Against Family Violence & Sexual Assault	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1195	Antelope Valley Domestic Violence Council	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1638	Barbara Sinatra Children's Center at Eisenhower	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1430	Bill Wilson Center	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1023	Center for Community Solutions	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8630	Child & Family Center	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1582	Child Abuse Listening Mediation (CALM)	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1377	Child Guidance Center, Inc.	\$0	\$0	\$134,016	\$33,504	\$115,934	\$28,984	\$312,438
AT22 03 8546	Children's Fund, Incorporated	\$141,566	\$35,392	\$0	\$0	\$115,934	\$28,984	\$321,876
AT22 03 1079	Citrus Counseling Services, Inc.	\$0	\$0	\$141,560	\$35,390	\$115,934	\$28,984	\$321,868
AT22 03 1415	Community Overcoming Relationship Abuse (CORA)	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8628	Community Resource Center	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1732	Comprehensive Youth Services of Fresno, Inc.	\$0	\$0	\$120,213	\$30,053	\$115,934	\$28,984	\$295,184
AT22 03 1199	Contra Costa Family Justice Alliance	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876

Subaward Number	Subrecipient	2019 VOCA	2019 VOCA Match	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Cost
AT22 03 0090	El Dorado County	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8659	Empower Tehama	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1034	Empower Yolo, Inc.	\$141,566	\$35,392	\$0	\$0	\$115,934	\$28,984	\$321,876
AT22 03 1733	Family Service Association	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1248	Family Services of Tulare County	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1155	Foothill Family Service	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1606	For the Child, Inc.	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1373	Home Start, Inc.	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1256	House of Ruth, Inc.	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8517	Huckleberry Youth Programs, Inc.	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1631	Human Services Association	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8528	Imperial County Office of Education	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1173	Interface Children & Family Services	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1200	Korean American Family Services, Inc. (KFAM)	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1641	Lake Family Resource Center	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876

Subaward Number	Subrecipient	2019 VOCA	2019 VOCA Match	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Cost
AT22 03 1179	Lumina Alliance	\$0	\$0	\$141,276	\$35,319	\$115,934	\$28,984	\$321,513
AT22 03 0210	Marin County	\$0	\$0	\$46,629	\$11,657	\$115,934	\$28,984	\$203,204
AT22 03 8526	Mendocino County Youth Project	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1013	Monterey County Rape Crisis Center	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8535	Nexus Youth & Family Services	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1252	Palomar Health Foundation	\$0	\$0	\$140,896	\$35,224	\$115,934	\$28,984	\$321,038
AT22 03 1408	Para Los Niños	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1325	Project Sister Family Services	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1139	Rady Children's Hospital - San Diego	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1552	Rape Trauma Services: A Center for Healing & Violence Prevention	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1326	Reach the Valley	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8565	Regents University of California, Los Angeles	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8556	Regents of the University of California, Davis	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1021	Riverside Area Rape Crisis Center	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1626	SAFE Family Justice Centers	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876

Subaward Number	Subrecipient	2019 VOCA	2019 VOCA Match	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Cost
AT22 03 1136	STAND! For Families Free of Violence	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1116	Sacramento Regional Family Justice Center Foundation	\$0	\$0	\$140,578	\$35,145	\$115,934	\$28,974	\$320,631
AT22 03 1093	San Diego Youth Services	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 8579	San Fernando Valley Community Mental Health Center, Inc.	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 0390	San Joaquin County	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1376	Seneca Family of Agencies	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1374	StarVista	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1175	The Resource Connection of Amador and Calaveras Counties, Inc.	\$125,013	\$31,253	\$16,553	\$4,138	\$115,934	\$28,984	\$321,875
AT22 03 1307	The San Diego LGBT Community Center	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1253	The University Corporation, CA State University, Northridge	\$0	\$0	\$141,566	\$35,392	\$115,934	\$28,984	\$321,876
AT22 03 1731	Valley Community Counseling Services, Inc.	\$141,566	\$35,392	\$0	\$0	\$115,934	\$28,984	\$321,876
AT22 03 0560	Ventura County	\$141,566	\$35,392	\$0	\$0	\$115,934	\$28,984	\$321,876
AT22 03 1203	Y.W.C.A. of Monterey County	\$0	\$0	\$38,262	\$9,566	\$115,934	\$28,984	\$192,746
AT22 03 1198	YMCA of San Diego County	\$141,566	\$35,392	\$0	\$0	\$115,934	\$28,984	\$321,876
AT22 03 1205	Young Women's Christian Association of Sonoma County	\$141,564	\$35,391	\$0	\$0	\$115,936	\$28,984	\$321,875

Subaward Number	Subrecipient	2019 VOCA	2019 VOCA Match	2020 VOCA	2020 VOCA Match	2022 VOCA	2022 VOCA Match	Total Cost
AT22 03 0580	Yuba County	\$141,536	\$35,384	\$0	\$0	\$115,964	\$28,991	\$321,875
	Totals:	\$1,115,943	\$278,988	\$7,262,051	\$1,815,535	\$7,072,006	\$1,768,021	\$19,312,544