

Attachment A
Public Housing Authority
County of El Dorado
Fiscal Year 2022-2023

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|--|-----------|------------------|
| TOTAL FROM USE OF MONEY & PROP (CH 04) | \$ | 1,426 |
| TOTAL INTERGOV REVENUE: STATE (CH 05) | | |
| TOTAL FEDERAL INTERGOVERNMENTAL (CH 10) | \$ | 4,077,757 |
| TOTAL REV: OTHER GOV AGENCIES (CH 12) | \$ | 13,000 |
| TOTAL OTHER FINANCING SOURCES (CH 20) | \$ | 91,500 |
| TOTAL FUND BALANCE (CH 22) | \$ | 690,642 |
| TOTAL REVENUE | \$ | 4,874,325 |
| TOTAL SALARY & EMPLOYEE BENEFITS (CH 30) | \$ | 266,756 |
| TOTAL SERVICES AND SUPPLIES (CH 40) | \$ | 78,456 |
| TOTAL OTHER CHARGES (CH 50) | \$ | 4,529,113 |
| TOTAL EXPENSE | \$ | 4,874,325 |