

**Attachment A**  
**IHSS Public Authority**  
**County of El Dorado**  
**Fiscal Year 2022-2023**

|  |                           |
|--|---------------------------|
| TOTAL FROM USE OF MONEY & PROP (CH 04)   | \$ 300                    |
| TOTAL INTERGOV REVENUE: STATE (CH 05)    | \$ 451,694                |
| TOTAL FEDERAL INTERGOVERNMENTAL (CH 10)  | \$ 467,157                |
| TOTAL REV: OTHER GOV AGENCIES (CH 12)    |                           |
| TOTAL CHARGES FOR SERVICES (CH 13)       |                           |
| TOTAL MISCELLANEOUS REVENUES (CH 19)     |                           |
| TOTAL OTHER FINANCING SOURCES (CH 20)    | \$ 89,131                 |
| TOTAL FUND BALANCE (CH 22)               | \$ 500                    |
| <hr/> <b>TOTAL REVENUE</b>               | <hr/> <b>\$ 1,008,782</b> |
| TOTAL SALARY & EMPLOYEE BENEFITS (CH 30) | \$ 322,875                |
| TOTAL SERVICES AND SUPPLIES (CH 40)      | \$ 106,678                |
| TOTAL OTHER CHARGES (CH 50)              | \$ 579,229                |
| <hr/> <b>TOTAL EXPENSE</b>               | <hr/> <b>\$ 1,008,782</b> |