<b>Community Corrections</b>	(AB109)	<b>Planning/Implementation</b>	Budget
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DEPARTMENT/PROGRAM		FY 22/23 CCP Approved Budget	
PROBATION DEPARTMENT			
Staff Training and Development		35,000	
Moral Reconation Therapy Curriculum Costs		10,000	
Change Companies Adult Curriculum Costs		5,000	
CCC Programming Incentives		10,000	
Adult Offender Incentives		10,000	
NCCT Garden Project		6,000	
Total Probation Planning and Implementation Funds	\$	76,000	
HEALTH & HUMAN SERVICES AGENCY Staff Training and Development		10,000	
Total HHSA Planning and Implementation Funds	\$	10,000	
SHERIFF'S DEPARTMENT			
Staff Training and Development		6,000	
Crisis Intervention Team (CIT) Training	¢	8,000	
Total Sheriff Planning and Implementation Funds	\$	14,000	
DISTRICT ATTORNEY Staff Training and Development		6,000	
Total DA Planning and Implementation Funds	\$	6,000	
PUBLIC DEFENDER Staff Training and Development		6,000	
Total PD Planning and Implementation Funds	\$	6,000	
COURTS			
COURTS Staff Training and Development		6,000	
Total Courts Planning and Implementation Funds	\$	6,000	
CHIEF ADMINISTRATIVE OFFICE Staff Training and Development		1,000	
Total CAO Planning and Implementation Funda	¢	1 000	
Total CAO Planning and Implementation Funds OTHER	\$	1,000	
Professional Services - Kayce Rane		10,000	
Professional Services - Kevin O'Connell		10,000	
Total Other Planning and Implementation Funds	\$	20,000	
Total Planning/Implementation Budget Appropriations	\$	139,000	
Estimated Fund Balance	\$	428,503	
<b>NOTES:</b> (1) For training and development relating to AB109 related activities. (2) For data analysis consulting services, as approved by the Board on 10/8/13 under 13-1035, with the specific contract recommended by the CCP Executive			

under 13-1035, with the specific contract recommended by the CCP Executive Committee on 3/31/14 under item 14-0482 and approved by the CAO.