

# BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	914,828
NUMBER OF LINES	12
TRANSACTION CODE TOTAL*	114

PAGE      OF     

Sheriff

DEPARTMENT OR AGENCY NAME

AGENDA ITEM # 10-0816

1/11/2011

DATE

DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER



COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.

REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.

A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE\*

\* 002 = INCREASE ESTIMATED REVENUE

\* 003 = DECREASE ESTIMATED REVENUE

\* 011 = INCREASE IN APPROPRIATION / BOS APPROVED

\* 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	TRANS CODE NO.*	INDEX CODE NUMBER	SUB OBJECT NUMBER	USER CODE NUMBER	AMOUNT	DESCRIPTION	(50 CHARACTERS MAX.)
1	002	244167	1100	SH10	258,285	FY 2010 SHSP HOMELAND SECURITY GRANT AWARD	
2	002	244167	1100	LE10	199,129	FY 2010 LETPP HOMELAND SECURITY GRANT AWARD	
3	011	244167	3002	SH 10	5,000	FY 2010 SHSP HOMELAND SECURITY GRANT OVERTIME	
4	011	244167	4020	SH10	2,500	FY 2010 SHSP HOMELAND SECURITY GRANT CLOTHING	
5	011	244167	4262	SH10	51,500	FY 2010 HOMELAND SECURITY GRANT SOFTWARE	
6	011	244167	4463	SH10	82,285	FY 2010 HOMELAND SECURITY GRANT MINOR EQUIP	
7	011	244167	4600	SH10	17,000	FY 2010 HOMELAND SECURITY GRANT TRAVEL	
8	011	244167	6040	SH10	54,000	FY 2010 HOMELAND SECURITY GRANT FIXED ASSET	
9	011	244167	6042	SH10	46,000	FY 2010 HOMELAND SECURITY GRANT COMPUTER FA	
10	011	244167	4463	LE10	12,000	FY 2010 LETPP HOMELAND SECURITY GRANT MINOR EQUIP	
11	011	244167	4600	LE10	5,529	FY 2010 LETPP HOMELAND SECURITY GRANT TRAVEL	
12	011	244167	6040	LE10	181,600	FY 2010 LETPP HOMELAND SECURITY GRANT FIXED ASSET	
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REVIEWED FOR FORMAT BY

10-0816.2C1

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE

CHIEF ADMINISTRATIVE OFFICE DATE

ATTEST: CLERK, BOARD OF SUPERVISORS

DISTRIBUTION: WHITE - BOS / YELLOW - AUDITOR / PINK - CHIEF ADMINISTRATIVE OFFICE / GOLD - DEPARTMENT