Cemeteries Work Plan

Fiscal Ye	ear 21-22 and 22-23	
Task	Activity	Status
Task #1:	Install railing at steps in two areas - Placerville Union	Completed
Task #2:	Repair missing asphalt sections on driveway - Placerville Union	Completed
Task #3:	Purchase and install plot location signs - Placerville Union	Completed
Task #4:	Remove fallen tree and repair fence at El Dorado	Completed
Task #5:	Create in-ground cremains sections and enclose with coping or fencing to meet demand - ED,	Completed at El Dorado; awaiting approval by GT ZOB Advisory Committee for GT
Task #6:	Replace barbed wire fence at Latrobe	Stalled - donating family has not responded; doubtful that this project will proceed
Task #7:	Assist County Counsel with Quiet Title actions to clear title - Fairplay and Cold Springs	In process; CoCo preparing to file the Cold Springs Cemetery Quiet Title with the Court
Task #8:	Update fee schedules for regular and ZOB cemeteries after fee study is completed	Waiting for fee study results
Task #9:		In process; waiting for IT to assign staff
Task #10:	Work with Buried History to produce Save the Graves event at Placerville Union in Oct.	Completed 2021 and 2022 event; working on 2023 event and changes to the organization
Task #11:	Initiate additional maintenance/restoration projects using funds fromSave the Graves event	Completed 2021 projects; working on 2022 projects (STG committee is determining which projects)
Task #12:		On hold pending assignments of IT staff; evaluating using outside vs. internal software for data storage and mapping
Task #13:		In process; staff was trained last month on updating the website; awaiting IT to assign permissions to staff
Task #14:	Update maps and interment lists for recording	Completed GTP; other cemeteries In process
Task #15:		On hold per GT ZOB Advisory Committee
Task #16:	Process backlog of quitclaims	Compiling cases; will take to the Board this winter
Task #17:	Process backlog of permission to bury in plot forms	Completed GTP; in process for several other cemeteries
Task #18:	Fix erosion control problem - MT	Checked cemetery for problems; started documenting to develop solution
Fiscal Ye	ear 22-23	
Task	Activity	Status
Task #19:	Perform Ground Penetrating Radar Surveys, resulting in cemetery map - PU, LT	Dropped doing GPR at LT due to difficult access; working with IT on software mapping (waiting for IT to assign staff).
Task #20:	Install security cameras (due to several vandalism incidents) - PU	Dummy cameras installed to test results (no significant problems since installation)
Task #21:	Purchase and install plot location signs - ED, GTP, RK, GS	
Task #22:	Revise/Update Cemetery Ordinance	In process
Task #23:	Revise/Update Management & Operations Plans	
Fiscal Ye	ears 2024 through 2025	
Task	Activity	Status
Task #24:	Quiet Title actions to clear title for County ownership - GW, DS	
Task #25:	Develop new sections for in-ground cremains, green burials, scattering ground and ossuary - MI, PH	In process; researching ossuaries and scattering grounds

Fiscal Years 2024 through 2025 (continued)				
Task	Activity	Status		
Task #26:	Build niches to meet demand for more niche burials - PU, ED, MI, PH			
Task #27:	Reconcile APNs for County-managed cemeteries; request situs addresses for cemeteries without addresses			
Task #28:	Perform Ground Penetrating Radar Surveys, resulting in cemetery map - GW, Cold Springs			
Task #29:	Scan old burial records and historic cemetery-specific files	Completed GTP; in process for Renke, Georgia Slide, other cemeteries		
Task #30:	Repair/replace watering system - PU			
Task #31:	Install stairway and handrail to improve access - SF			
Task #32:	Install urn garden (GCAC project) - GS			
Task #33:	Install fence along road to replace rocks blocking entry (GCAC project) - GS			
Task #34:	Make repairs to washed out sections of driveways (GCAC project) - GTP, GS			
Task #35:	Install concrete benches and a picnic table (GCAC project) - RK			
Task #36:	Pave aisleways and install landscaping to improve ambiance - MI			
Task #37:	Develop a new section of the Georgia Slide Cemetery (create additional green burial and cremains plots, scattering ground and ossuary)			

Key to cemetery codes:
DS - Diamond Springs
ED - El Dorado
GTP - Georgetown Pioneer
GS - Georgia Slide
GW - Greenwood
LT - Latrobe
MT - Middletown
MI - Mormon Island
PH - Pilot Hill
PU - Placerville Union
RK - Renke Annex to GTP
SF - Smith Flat