

ELECTION DEPARTMENT OVERVIEW 2023

Board Update, February 1, 2023

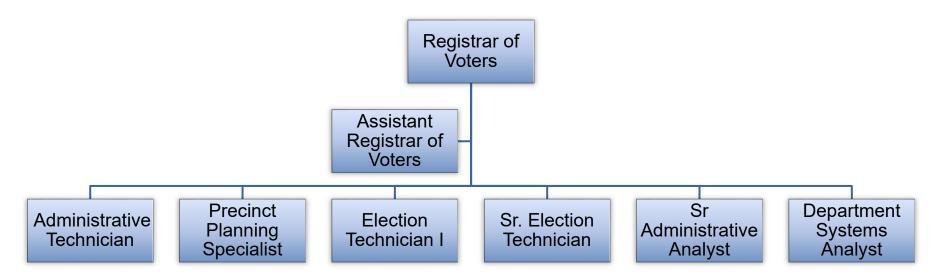
Mission Statement

The Elections/Registrar of Voters Office provides transparent, fair, and non-partisan election services to all candidates for offices and County residents for Federal, State, City and Special District elections. The Department is responsible for assuring compliance with laws related to the Fair Political Practices Commission (FPPC) and voter outreach programs.

"No Ballot Left Behind"

Organizational Chart





What We Do

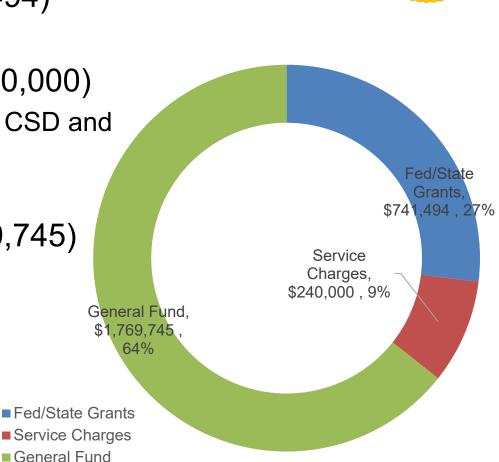
- The Registrar of Voters/Elections Department provides voter registration, candidate filing, and all election services to County residents for Federal, State, County, City and Special District elections in accordance with the current California Elections Code and the Help America Vote Act (HAVA). The Department provides ballot layout, voter information pamphlet layout and ballot tabulation programming. The Department validates all signatures on ballots received from voters against original registration and provides all security, training of over 200 vote center officers and conducts Voter Outreach and registration sign up to the public. The department also establishes, prepares, and runs vote centers for up to 11 days prior to an election.
- Fair Political Practices Commission (FPPC) filings and activity as mandated by the Secretary of State is provided by the Elections Office. All candidate filings and forms required are also administered. Conflict of Interest and Campaign Filing documents can be filed online now. Campaign Document are also available to the public online now.
- ✓ GIS mapping and updating are also provided by the Election staff. During each census, the office works to coordinate with the Census Bureau and the Secretary of State for collection of all data and input of data to our database. All precinct maps and boundaries are calculated by the office and provided to the public as needed. As the census is completed our GIS workload will increase significantly.

Budget

- ✓ Election Departments Total Operating Appropriations for the 2022-23 budget is \$2,751,714.
- ✓ Elections Departments General Fund Cost for the 2022-23 budget is expected to be \$1,769,745

Revenue Sources

- Funding Source 1 (\$741,494)
 - Federal and State Grants
- ✓ Funding Source 2 (@ \$240,000)
 - Fees charged to school, fire, CSD and special Districts on the ballot.
 - Candidate Filing Fees
- Funding Source 3 (\$1,769,745)
 - County General Fund



23-0248 E 6 of 7

Questions

