

# Library Department Overview 2023

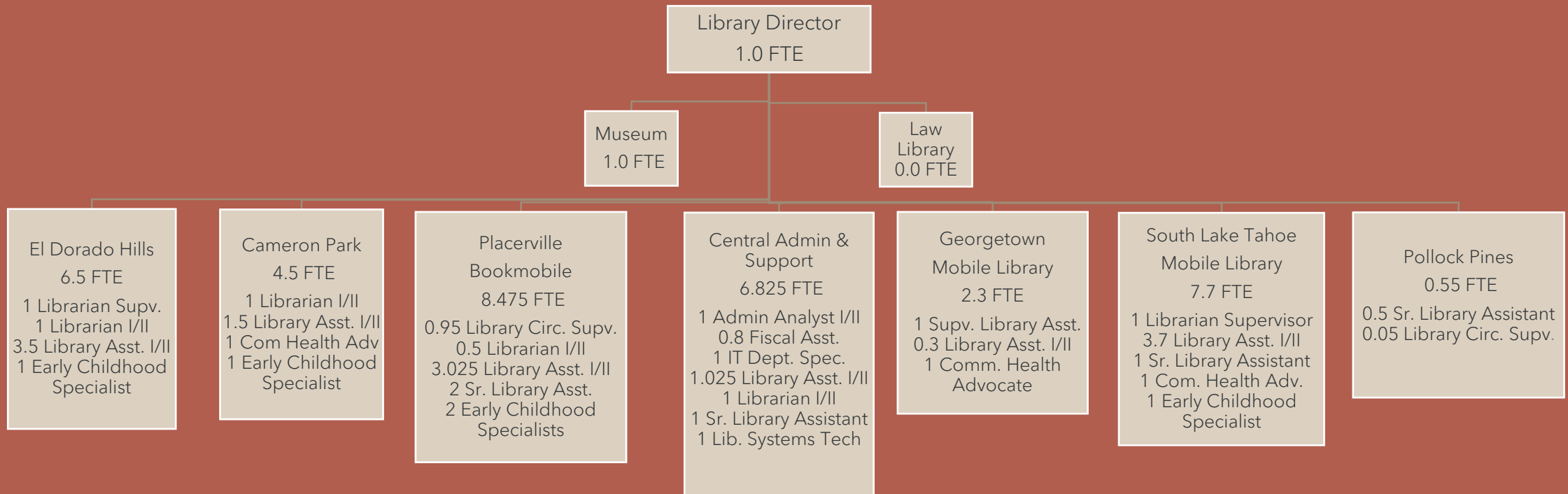
Presented to the Board of Supervisors on January 31, 2023

# Mission Statement

Our Vision: The library is the hub of the community, providing a welcoming environment to inspire our diverse population to read, learn and connect.

Our Mission: El Dorado County Library provides free and easy access to ideas, books, and technology to promote literacy and lifelong learning.

# Organizational Chart



Total FTE: 38.85

# What we do?



EASY ACCESS TO  
IDEAS & BOOKS



RESEARCH &  
TECHNOLOGY HELP



LIFELONG  
EDUCATION

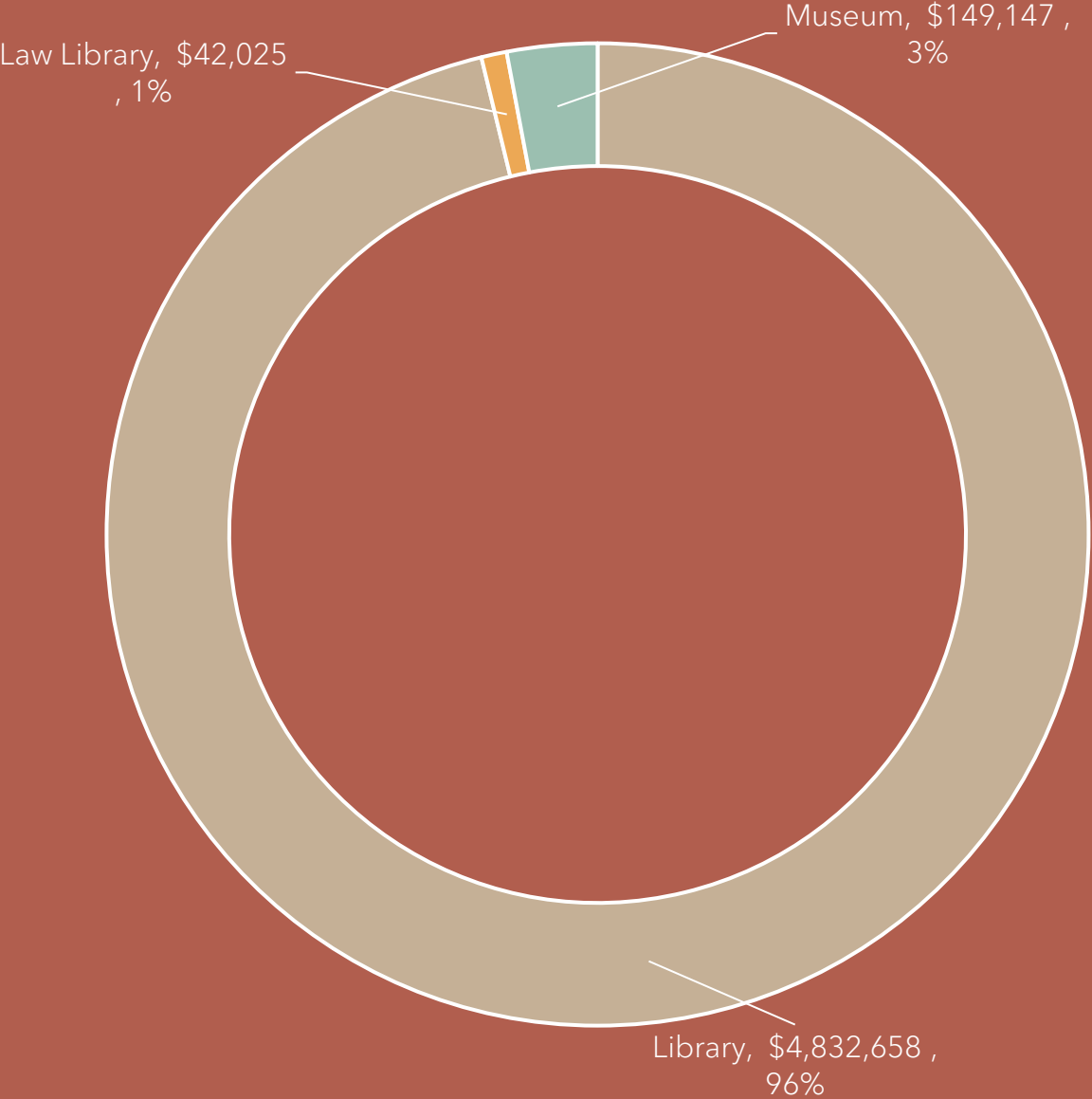


CONNECT TO  
SERVICES

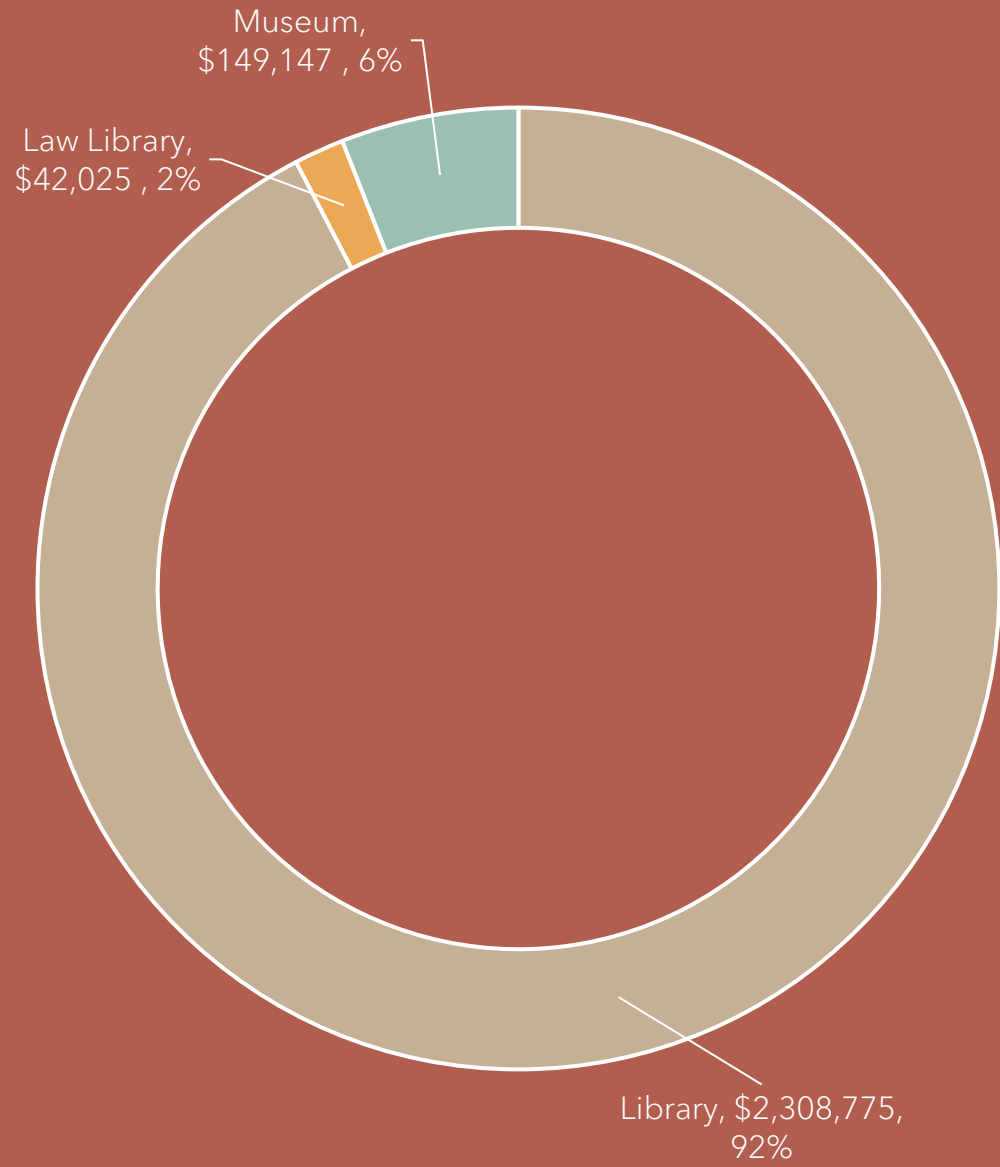


EMERGENCY  
SUPPORT

# Total Operating Appropriations

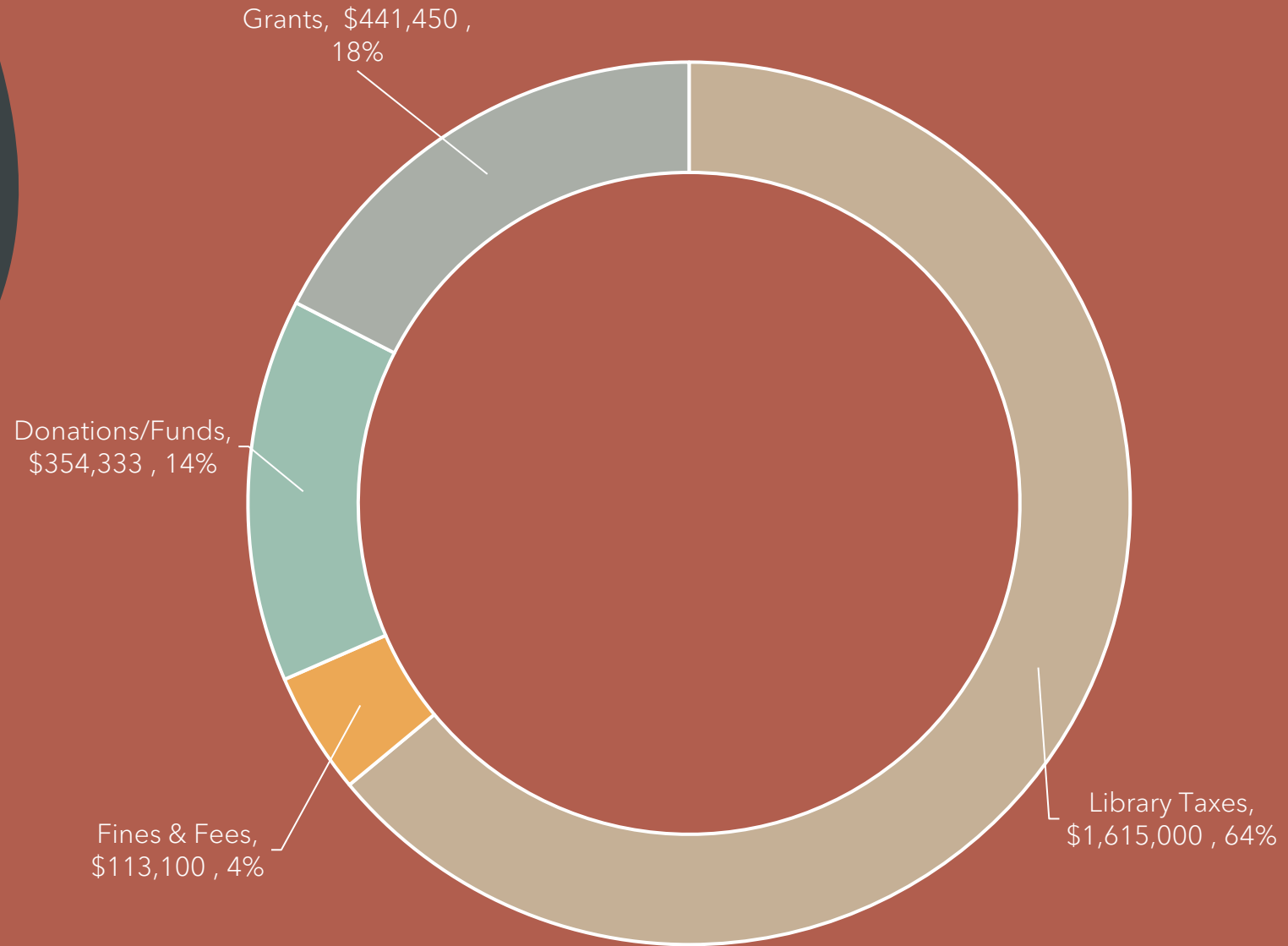


# Net County Cost of \$2,499,947



# Revenue Sources

- Library Taxes
- Fines & Fees
- Donations/Funds
- Grants



# Service and Performance Indicators



758,328 ITEMS  
CHECKED OUT



14,048 REFERENCE  
QUESTIONS ANSWERED



8,500 NEW CARDS  
ISSUED (OVER 100,00  
ACTIVE CARDS TOTAL)



973,730 TIMES THE  
COMPUTERS AND/OR  
WI-FI WERE UTILIZED



4,150 PEOPLE SERVED  
THRU COMMUNITY  
HUBS



ACTIVATED 5 TIMES AS  
EMERGENCY AND/OR  
EVACUATION CENTERS



ONGOING SERVICES AS  
COOLING, WARMING,  
CLEAN AIR CENTERS

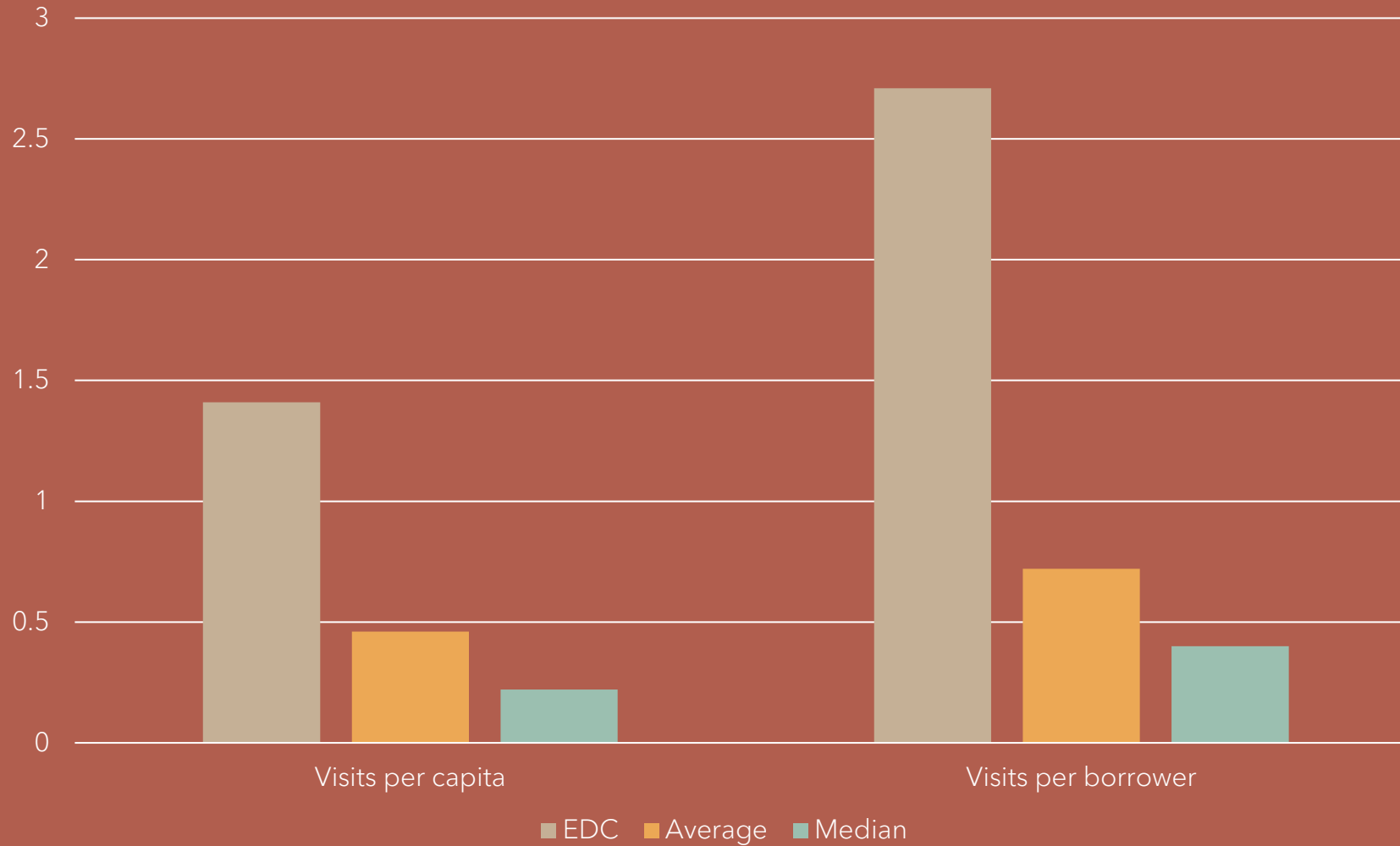


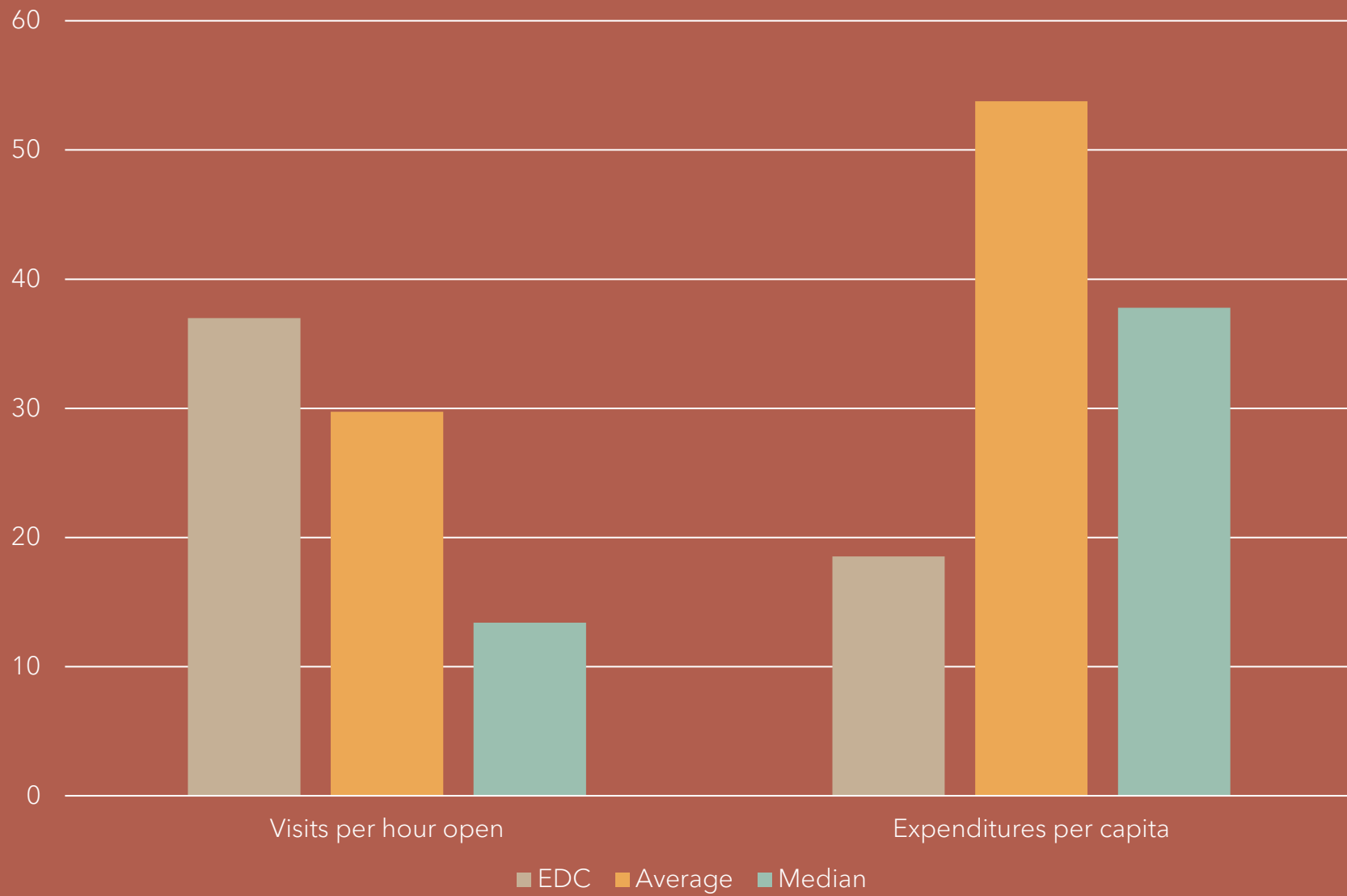
698 PROGRAMS FOR  
ADULTS, TEENS AND  
CHILDREN

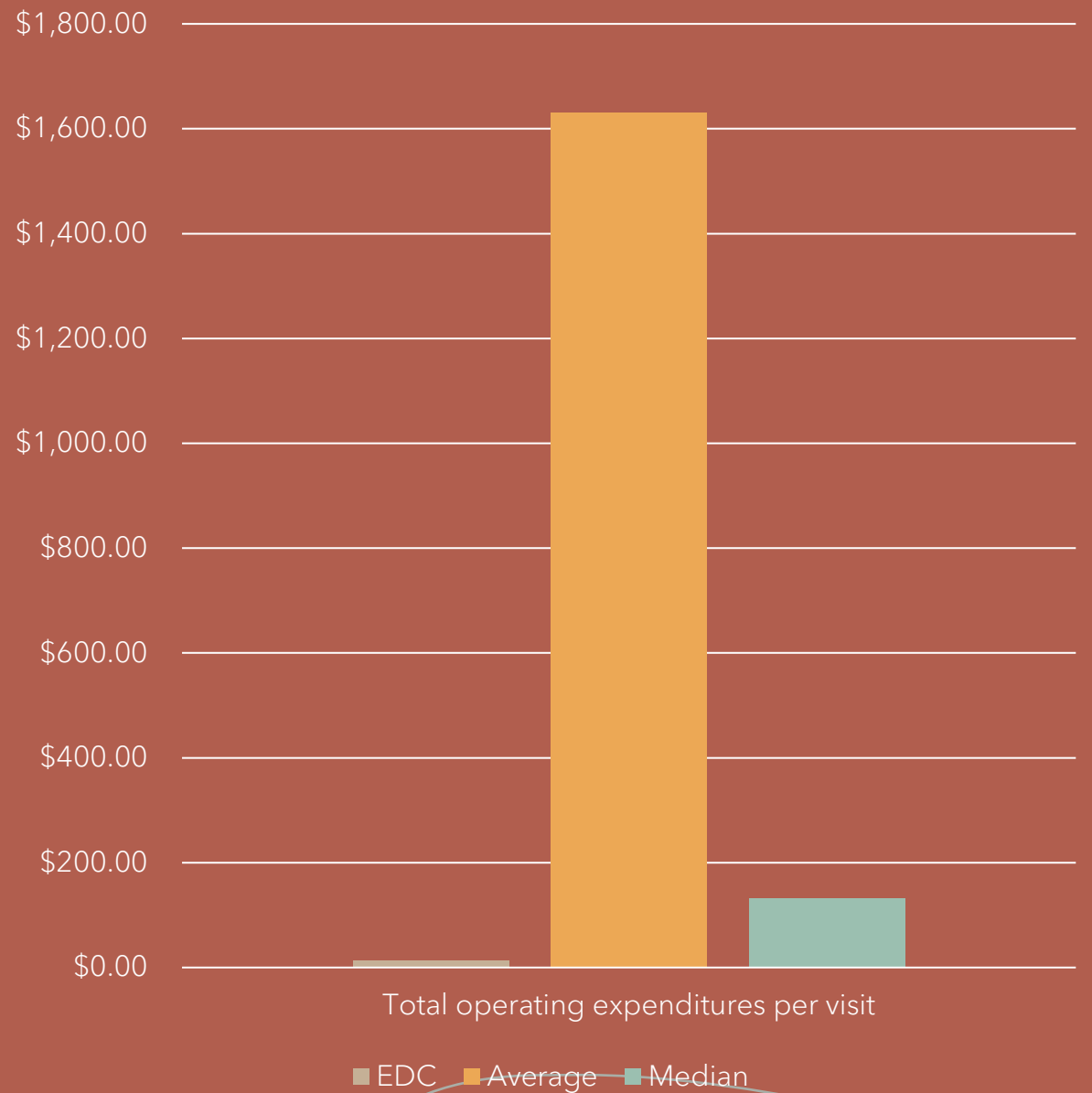
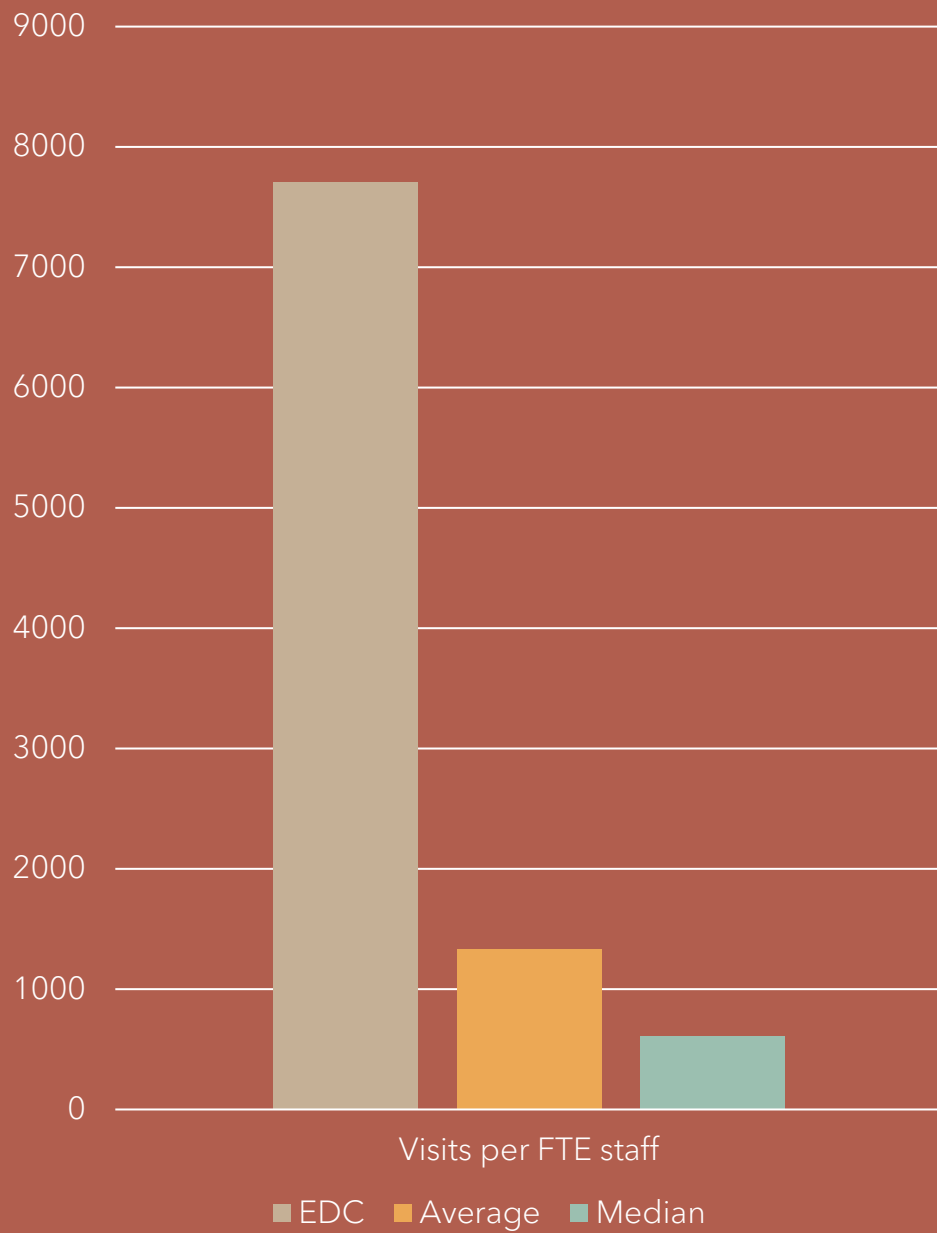


276,191 VISITS TO OUR  
SIX LIBRARIES AND  
MUSEUM

## How do we compare to the rest of CA?







# Role in the Strategic Plan

- Economic Development
  - Online Learning Platforms with live interactive assistance
    - JobNow, VetNow, Coursera, Skillshare, Brainfuse, NorthStar Digital
- Good Governance
  - Covid Testing Center/Vaccine Clinics
  - Voting Centers/Ballot Collection Boxes
- Healthy Communities
  - Community Hubs
    - Caldor and Mosquito Fire Recovery Support
    - Food Distribution with Food Banks