



EL DORADO COUNTY SHERIFF'S OFFICE

2023 Update

Vision & Mission

A modern approach to traditional law enforcement values;

Total enforcement on crime and criminals;

Total care for victims, witnesses and the community; Total professionalism, through training and by example

The mission of the El Dorado County Sheriff's Office is to uphold the law through the investigation and enforcement of criminal and civil law, to provide leadership and law enforcement support to allied law enforcement agencies, to deliver consistent and humane treatment to those placed in our care and custody, and to perform these responsibilities in a manner that is responsive to the needs of our community and faithful to the Constitution of the United States and the Constitution of the State of California.

Sheriff
Jeff Leikauf

Undersheriff Bryan Golmitz

Executive Assistant - PIO Sergeant

Operations Division

Captain Matt Foxworthy

Patrol

Investigations

Emergency Services

Custody Division

Captain Tasha Thompson

Placerville Facility

South Lake Tahoe Facility

Court Security

Support Services Division

Captain Ed Falkenstein

Dispatch, Records, IT, Radio

Civil, Coroner

Personnel, Training

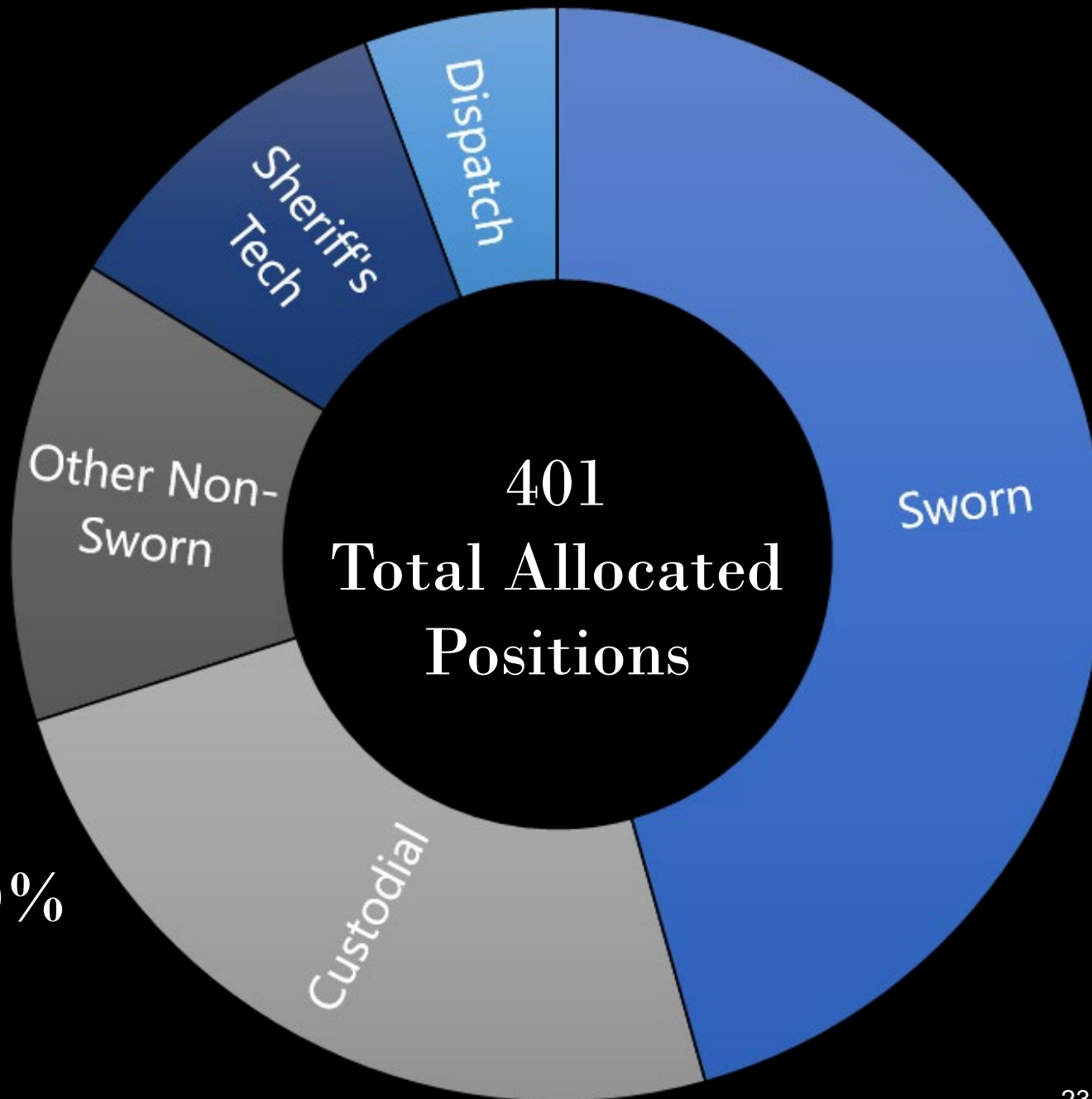
Fiscal Division

Agency CFO Monica Ferguson

Payroll

Contracts/Accounts Payable

Grant Management



Custody – 38%

Operations – 38%

Support Services – 20%

Fiscal – 3%

Admin – 1%

Directed patrol and response to calls for service in the unincorporated areas of the county

Emphasized and enhanced training to reinforce our Total Care approach

Deputies focused on strengthening partnerships with local schools

Working cooperatively with Code Enforcement to respond to Vacation Home Rental issues

Teamwork and Community Partnerships were key to a successful year

- 63,041 Total Calls For Service
- 16,760 Deputy Initiated Activity
- 9,807 Reports Taken
- 2,487 Arrests

Patrol

Operations

HOT balanced their responses with enforcement and outreach, offering services and focusing on getting homeless into rehabilitative programs

PERT continues to respond to our community members in crisis with a clinician and proactively following up with previous clients

School Resource Officers enhanced the safety of our local campuses and youth through training, new equipment and targeted patrols during the summer

Specialized Patrol Teams

Operations

Work collaboratively with local, regional, state and federal agencies to fully investigate all crimes

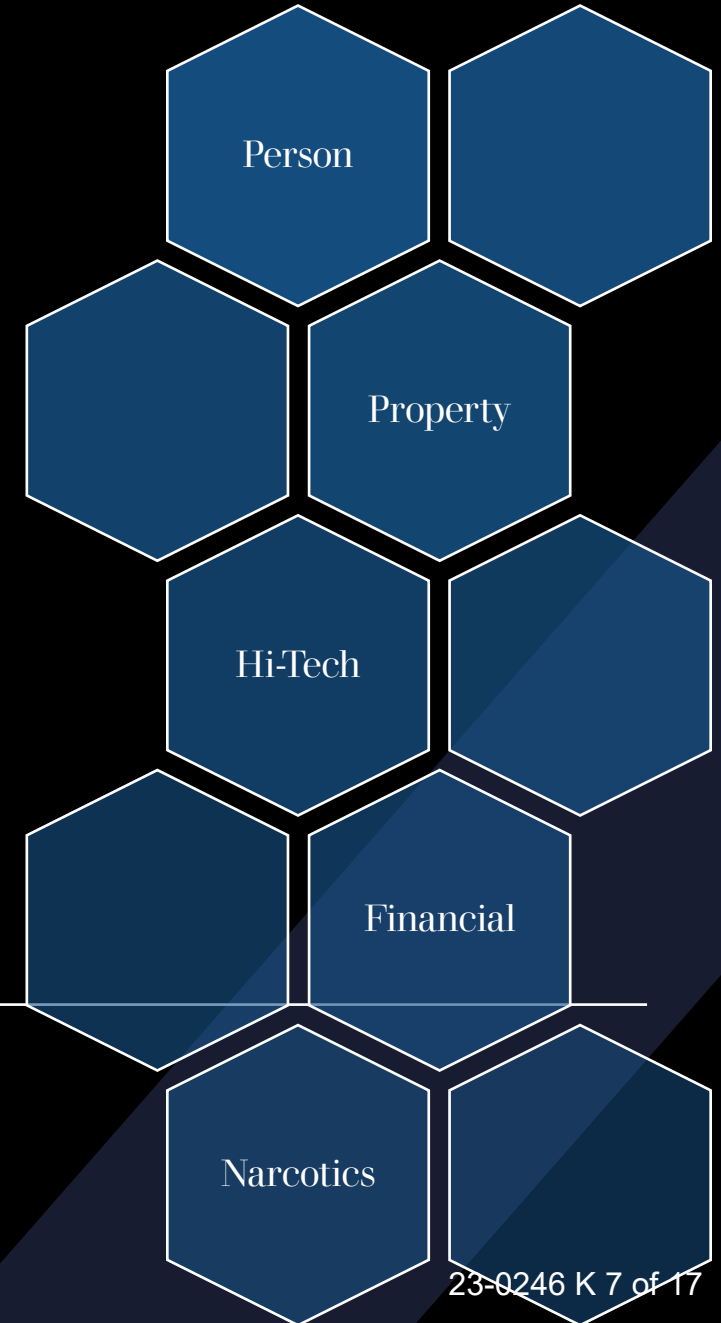
Detectives attended various community education and outreach events

Maintaining citizen-oriented service

Accountable to our Community and crime victims

Investigations

Operations



The Sheriff's Office of Emergency Services works cooperatively with regional agencies to prepare and respond to acts of violence, community threats and natural disasters

Coordinates the 130 Search and Rescue Volunteers who responded to 115 rescue missions in 2022

Three EOC Activations while continuing to coordinate Wildfire Recovery efforts

Includes off-road support including Off-Highway Vehicles, Motorcycles, Marine Unit, Dive Team and Unmanned Aerial Systems to supplement Patrol Operations

Emergency Services

Operations

Safety and Security with Total Enforcement and Total Care

Staff continuously pursues new revenue streams to improve facilities and programs to enhance the wellbeing of inmates

Numerous inmate programs offered to improve quality of life and avoid recidivism

Zero-tolerance policy on any criminal activity within the jail to protect inmates and our staff

Inmate Programing

Custody

Regular facility assessments to ensure humane care and custody standards are upheld.

Updates to power supplies and surveillance to ensure safety for inmates and staff.

Jail expansion project for the recovery, rehabilitation and re-entry project continuing. The 23,000sqft wing will add new medical and mental health services and programs.

➤ 4,500 people booked

➤ 341 Avg Daily
Inmate Population

Facility Updates

Custody

RIMS implementation completed and expanding to other agencies

Body Worn Cameras are moving forward and will be deployed this coming year

Allied Agency responses have strengthened and continue to grow through the efforts of our Dispatch and Radio Units

Radio towers continue to improve our communication abilities throughout the county

➤ 188,539
Total Calls
Received

➤ 34,296 911
Calls Received

➤ 81,959 Calls
Dispatched

Dispatch, Records & Radios

Support Services

Assisting neighboring agencies, Amador and Alpine Counties to house their decedents and conduct autopsies

ANDE Rapid DNA can analyze DNA in hours.

We currently have a contract to assist Amador County with ANDE and recently entered a contract with Marin County

- 1,370 Coroner cases handled
- 1,460 civil process served
- 1,930 attempted services

Civil & Coroners

Support Services

Sheriff's Personnel Unit continues to support internship opportunities with our local schools and develop our staff for future leadership opportunities.

The health and wellbeing of our staff remains a top priority; expanding physical and mental health resources and meet all needs of our staff to have a long, successful career

The Modern Approach to Traditional Law Enforcement values starts with the best training and building on our staff's skills and interests

- 1,550 apps rec'd
- 126 backgrounds
- 61 hired
- 22,163 Agency Total Training
- 103 hours average/Deputy

Personnel & Training

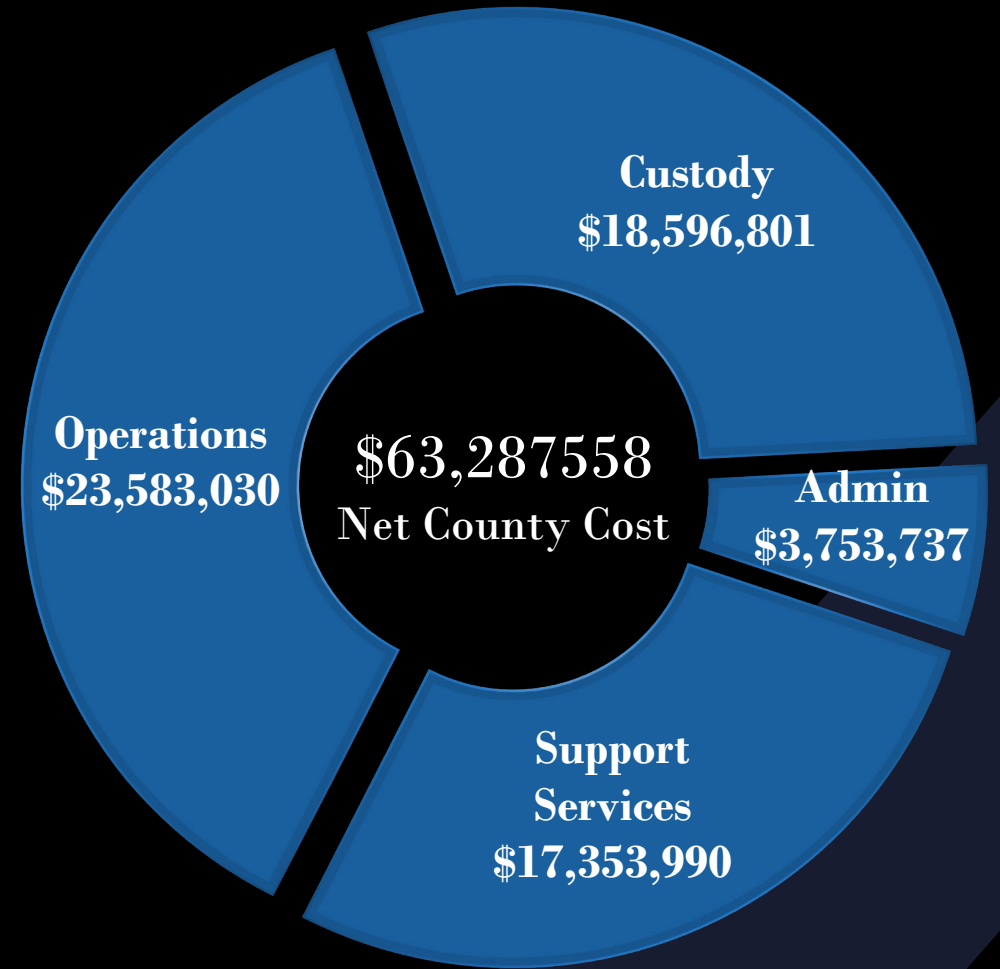
Support Services

Balancing a fiscally responsible budget while ensuring staff are properly supported

Working with County departments through the FEMA recovery process

Revenue Sources

- \$12m Public Safety Tax
- \$1.2m State Grants
- \$1m Federal Revenue
- \$600k LE Services Contract
- \$250k CCW/Alarm Permits



Fiscal Division

Title 15 Updates are creating a significant increase on custody staff workloads and will be increasing fiscal needs for inmate supplies.

Additional legislative reporting requirements continue to create workloads on Records Unit staff.

New Legislative Impacts

Protecting the community, prevent crime, and enforce the law through proactive patrols

Assists in providing rehabilitative services to incarcerated individuals within the county jails

OES promptly coordinates with partners to responds to emergencies within the county

Public Safety

Strategic Goal

Building upon our strong foundation so we can serve our community in new and expanded ways

Building stronger partnerships with county departments and community leaders to solve difficult problems together

We will enforce laws, care for the community, and demonstrate professionalism, making El Dorado County one of the safest communities in the state of California.

Looking towards the future...