



| | | |
|------------------------------------|------|----------|
| MODIFICATION OF GRANT OR AGREEMENT | PAGE | OF PAGES |
| | 1 | 1 |

| | | |
|---|--|---------------------------------------|
| 1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER: 21-PA-11051900-017 | 2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY: | 3. MODIFICATION NUMBER: 001 |
|---|--|---------------------------------------|

| | |
|---|--|
| 4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4): Pacific Southwest Region, Office of Grants and Agreements, 1323 Club Drive, Vallejo, CA 94592-1110 | 5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4): Lake Tahoe Basin Management Unit, 35 College Drive South Lake Tahoe, CA 96150-4500 |
|---|--|

| | |
|---|--|
| 6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): EL DORADO, COUNTY OF, 924 B Emerald Bay RD, South Lake Tahoe, California 96150-6434 | 7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only): |
|---|--|

8. PURPOSE OF MODIFICATION

| | |
|-------------------------------------|--|
| CHECK ALL THAT APPLY: | This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above. |
| <input checked="" type="checkbox"/> | CHANGE IN PERFORMANCE PERIOD: Extend agreement to 12/31/2025 to allow time to complete construction. |
| <input checked="" type="checkbox"/> | CHANGE IN FUNDING: Add \$100,000 to agreement for completion of project |
| <input type="checkbox"/> | ADMINISTRATIVE CHANGES: |
| <input type="checkbox"/> | OTHER (Specify type of modification): |

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):
This additional funding is being requested to offset increase in costs since this project was originally planned. The recent construction bids received by the County and other partner agencies in 2022 have proven construction costs volatility, above normal material costs, and supply and demand issues related to construction materials. These activities are within the existing Scope of Work and there is no new work.

10. ATTACHED DOCUMENTATION (Check all that apply):

| | |
|-------------------------------------|--|
| <input type="checkbox"/> | Revised Scope of Work |
| <input checked="" type="checkbox"/> | Revised Financial Plan |
| <input checked="" type="checkbox"/> | Other: Cooperators letter requesting additional funding is attached. |

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

| | | | |
|--|-------------------|--|-------------------|
| 11.A. EL DORADO COUNTY SIGNATURE | 11.B. DATE SIGNED | 11.C. U.S. FOREST SERVICE SIGNATURE | 11.D. DATE SIGNED |
| (Signature of Signatory Official) | | (Signature of Signatory Official) | |
| 11.E. NAME (type or print): Rafael Martinez | | 11.F. NAME (type or print): Erick J Walker | |
| 11.G. TITLE (type or print): Director, El Dorado County Dept. of Transportation | | 11.H. TITLE (type or print): Lake Tahoe Basin Management Unit Forest Supervisor | |

12. G&A REVIEW

| | |
|---|-------------------|
| 12.A. The authority and format of this modification have been reviewed and approved for signature by: BYRON KEELY Digitally signed by BYRON KEELY Date: 2023.04.18 09:17:45 -06'00' Byron Keely U.S. Forest Service Grants & Agreements Specialist | 12.B. DATE SIGNED |
|---|-------------------|



Burden Statement

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EL DORADO COUNTY

DEPARTMENT OF TRANSPORTATION

<http://www.edcgov.us/DOT/>

PLACERVILLE OFFICES:

MAIN OFFICE:

2850 Fairlane Court, Placerville, CA 95667
(530) 621-5900 / (530) 626-0387 Fax

CONSTRUCTION & MAINTENANCE:

2441 Headington Road, Placerville, CA 95667
(530) 642-4909 / (530) 642-0508 Fax

LAKE TAHOE OFFICES:

ENGINEERING:

924 B Emerald Bay Road, South Lake Tahoe, CA 96150
(530) 573-7900 / (530) 541-7049 Fax

MAINTENANCE:

1121 Shakori Drive, South Lake Tahoe, CA 96150
(530) 573-3180 / (530) 577-8402 Fax

March 17, 2023

David Immeker
Hydrologist
USDA Forest Service
Lake Tahoe Basin Management Unit
35 College Drive
South Lake Tahoe, CA 96150

Subject: Forest Service Agreement No. 21-PA-11051900-017 – Modification #1

Please accept this letter from the El Dorado County Department of Transportation (County) as a request to increase the grant award for the CSA 5 Phase 3 Erosion Control Project by \$100,000. The recent construction bids received by the County and other partner agencies in 2022 have proven construction costs volatility, above normal material costs, and supply and demand issues related to construction materials. For example, the County's Oflyng Water Quality Project opened its bid on April 15, 2022 with the bids showing 68% and 88% greater than the engineer's estimate. For the 2024 public bidding climate, construction costs are anticipated to steadily increase which will be reflected in the project's estimate.

The match identified by the County as part of the original grant agreement is at 37%. With the additional increase in grant funds, the County will still meet the minimum 20% match requirement. Further the County is requesting the grant modification extend the expiration date from December 31, 2024 to December 31, 2025 to allow for any unforeseen construction delays that push the project into 2025.

Thank you with your assistance in processing this request. If you have any questions regarding this request, please call me at (530) 573-7914.

Sincerely,

A handwritten signature in blue ink, appearing to read "D. Kikkert".

Daniel Kikkert, P.E.
Senior Civil Engineer

Enclosures

Attachment: USFS Agreement No.: Mod. No.:

Cooperator Agreement No.:

Note: This Financial Plan may be used when:
(1) No program income is expected and
(2) The Cooperator is not giving cash to the FS and
(3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

| COST ELEMENTS | FOREST SERVICE CONTRIBUTIONS | | COOPERATOR CONTRIBUTIONS | | (e) Total |
|-----------------------------|------------------------------|---------------------------|--------------------------|----------------|--------------|
| | (a) Noncash | (b) Cash to Cooperator | (c) Noncash | (d) In-Kind | |
| Direct Costs | | | | | |
| Salaries/Labor | \$2,085.00 | \$0.00 | \$0.00 | \$0.00 | \$2,085.00 |
| Travel | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Supplies/Materials | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Printing | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Other | \$0.00 | \$100,000.00 | \$0.00 | \$25,000.00 | \$125,000.00 |
| Other | | | | | \$0.00 |
| Subtotal | \$2,085.00 | \$100,000.00 | \$0.00 | \$25,000.00 | \$127,085.00 |
| Coop Indirect Costs | | \$0.00 | \$0.00 | | \$0.00 |
| FS Overhead Costs | \$0.00 | | | | \$0.00 |
| Total | \$2,085.00 | \$100,000.00 | \$0.00 | \$25,000.00 | \$127,085.00 |
| Total Project Value: | | | | | \$127,085.00 |

| Matching Costs Determination | |
|---|----------------|
| Total Forest Service Share = (a+b) ÷ (e) = (f) | (f) 80.33% |
| Total Cooperator Share (c+d) ÷ (e) = (g) | (g) 19.67% |
| Total (f+g) = (h) | (h) 100.00% |

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor

Standard Calculation

| Job Description | Cost/Day | # of Days | | Total |
|-----------------------------|----------|-----------|--|------------|
| Hydrologist Program Manager | \$417.00 | 5.00 | | \$2,085.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |

Non-Standard Calculation

| | |
|-----------------------------|-------------------|
| Total Salaries/Labor | \$2,085.00 |
|-----------------------------|-------------------|

Travel

Standard Calculation

| Travel Expense | Employees | Cost/Trip | # of Trips | | Total |
|----------------|-----------|-----------|------------|--|--------|
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

Non-Standard Calculation

| | |
|---------------------|---------------|
| Total Travel | \$0.00 |
|---------------------|---------------|

Equipment

Standard Calculation

| Piece of Equipment | # of Units | Cost/Day | # of Days | | Total |
|--------------------|------------|----------|-----------|--|--------|
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

Non-Standard Calculation

| | | |
|------------------------|--|---------------|
| Total Equipment | | \$0.00 |
|------------------------|--|---------------|

| | | | | |
|-----------------------------|--|------------|-----------|--------|
| Supplies/Materials | | | | |
| Standard Calculation | | | | |
| Supplies/Materials | | # of Items | Cost/Item | Total |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |

| |
|---------------------------------|
| Non-Standard Calculation |
|---------------------------------|

| | | |
|---------------------------------|--|---------------|
| Total Supplies/Materials | | \$0.00 |
|---------------------------------|--|---------------|

| | | | | |
|-----------------------------|--|------------|-----------|--------|
| Printing | | | | |
| Standard Calculation | | | | |
| Paper Material | | # of Units | Cost/Unit | Total |
| | | | | \$0.00 |

| |
|---------------------------------|
| Non-Standard Calculation |
|---------------------------------|

| | | |
|-----------------------|--|---------------|
| Total Printing | | \$0.00 |
|-----------------------|--|---------------|

| | | | | |
|-----------------------------|--|------------|-----------|--------|
| Other Expenses | | | | |
| Standard Calculation | | | | |
| Item | | # of Units | Cost/Unit | Total |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |

| |
|---------------------------------|
| Non-Standard Calculation |
|---------------------------------|

| | | |
|--------------------|--|---------------|
| Total Other | | \$0.00 |
|--------------------|--|---------------|

| | |
|------------------------------|-------------------|
| Subtotal Direct Costs | \$2,085.00 |
|------------------------------|-------------------|

| | | | | |
|--------------------------------------|-----------------------|--|--|---------------|
| Forest Service Overhead Costs | | | | |
| Current Overhead Rate | Subtotal Direct Costs | | | Total |
| | \$2,085.00 | | | \$0.00 |
| Total FS Overhead Costs | | | | \$0.00 |

| | |
|-------------------|-------------------|
| TOTAL COST | \$2,085.00 |
|-------------------|-------------------|

WORKSHEET FOR

FS Cash to the Cooperator Cost Analysis, Column (b)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract= \$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

| Salaries/Labor | | | | | |
|-----------------------------|--|----------|-----------|--|---------------|
| Standard Calculation | | | | | |
| Job Description | | Cost/Day | # of Days | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| Non-Standard Calculation | | | | | |
| | | | | | \$0.00 |
| Total Salaries/Labor | | | | | \$0.00 |

| Travel | | | | | |
|--------------------------|-----------|-----------|------------|--|---------------|
| Standard Calculation | | | | | |
| Travel Expense | Employees | Cost/Trip | # of Trips | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| Non-Standard Calculation | | | | | |
| | | | | | \$0.00 |
| Total Travel | | | | | \$0.00 |

| Equipment | | | | | |
|----------------------|------------|----------|-----------|--|--------|
| Standard Calculation | | | | | |
| Piece of Equipment | # of Units | Cost/Day | # of Days | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

Non-Standard Calculation

Total Equipment **\$0.00**

Supplies/Materials

Standard Calculation

| Supplies/Materials | | # of Items | Cost/Item | Total |
|--------------------|--|------------|-----------|--------|
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |

Non-Standard Calculation

Total Supplies/Materials **\$0.00**

Printing

Standard Calculation

| Paper Material | | # of Units | Cost/Unit | Total |
|----------------|--|------------|-----------|--------|
| | | | | \$0.00 |

Non-Standard Calculation

\$0.00

Total Printing **\$0.00**

Other Expenses

Standard Calculation

| Item | | # of Units | Cost/Unit | Total |
|-----------------------|--|------------|--------------|--------------|
| Construction Contract | | 1.00 | \$100,000.00 | \$100,000.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |

Non-Standard Calculation

Total Other **\$100,000.00**

| | |
|------------------------------|---------------------|
| Subtotal Direct Costs | \$100,000.00 |
|------------------------------|---------------------|

Cooperator Indirect Costs

| Current Overhead Rate | Subtotal Direct Costs | | Total |
|-----------------------|-----------------------|--|--------|
| | \$100,000.00 | | \$0.00 |

Total Coop. Indirect Costs **\$0.00**

| | |
|-------------------|---------------------|
| TOTAL COST | \$100,000.00 |
|-------------------|---------------------|

WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulae, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x \$1,200/contract=\$1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

| Salaries/Labor | | | | | |
|----------------------|--|----------|-----------|--|--------|
| Standard Calculation | | | | | |
| Job Description | | Cost/Day | # of Days | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

| | | | | | |
|--------------------------|--|--|--|--|--|
| Non-Standard Calculation | | | | | |
|--------------------------|--|--|--|--|--|

| | | | | | |
|-----------------------------|--|--|--|--|---------------|
| Total Salaries/Labor | | | | | \$0.00 |
|-----------------------------|--|--|--|--|---------------|

| Travel | | | | | |
|----------------------|-----------|-----------|------------|--|--------|
| Standard Calculation | | | | | |
| Travel Expense | Employees | Cost/Trip | # of Trips | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

| | | | | | |
|--------------------------|--|--|--|--|--|
| Non-Standard Calculation | | | | | |
|--------------------------|--|--|--|--|--|

| | | | | | |
|---------------------|--|--|--|--|---------------|
| Total Travel | | | | | \$0.00 |
|---------------------|--|--|--|--|---------------|

| Equipment | | | | | |
|----------------------|------------|----------|-----------|--|--------|
| Standard Calculation | | | | | |
| Piece of Equipment | # of Units | Cost/Day | # of Days | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

| | | | | | |
|--------------------------|--|--|--|--|--|
| Non-Standard Calculation | | | | | |
|--------------------------|--|--|--|--|--|

| | | |
|------------------------|--|---------------|
| Total Equipment | | \$0.00 |
|------------------------|--|---------------|

Supplies/Materials

| | | | | |
|-----------------------------|--|------------|-----------|--------|
| Standard Calculation | | | | |
| Supplies/Materials | | # of Items | Cost/Item | Total |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |

| | |
|---------------------------------|--|
| Non-Standard Calculation | |
|---------------------------------|--|

| | | |
|---------------------------------|--|---------------|
| Total Supplies/Materials | | \$0.00 |
|---------------------------------|--|---------------|

Printing

| | | | | |
|-----------------------------|--|------------|-----------|--------|
| Standard Calculation | | | | |
| Paper Material | | # of Units | Cost/Unit | Total |
| | | | | \$0.00 |

| | |
|---------------------------------|--|
| Non-Standard Calculation | |
|---------------------------------|--|

| | | |
|--|--|--------|
| | | \$0.00 |
|--|--|--------|

| | | |
|-----------------------|--|---------------|
| Total Printing | | \$0.00 |
|-----------------------|--|---------------|

Other Expenses

| | | | | |
|-----------------------------|--|------------|-----------|--------|
| Standard Calculation | | | | |
| Item | | # of Units | Cost/Unit | Total |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |
| | | | | \$0.00 |

| | |
|---------------------------------|--|
| Non-Standard Calculation | |
|---------------------------------|--|

| | | |
|--------------------|--|---------------|
| Total Other | | \$0.00 |
|--------------------|--|---------------|

| | |
|------------------------------|---------------|
| Subtotal Direct Costs | \$0.00 |
|------------------------------|---------------|

Cooperator Indirect Costs

| | | | |
|-----------------------------------|-----------------------|--|---------------|
| Current Overhead Rate | Subtotal Direct Costs | | Total |
| | \$0.00 | | \$0.00 |
| Total Coop. Indirect Costs | | | \$0.00 |

| | |
|-------------------|---------------|
| TOTAL COST | \$0.00 |
|-------------------|---------------|

WORKSHEET FOR

Cooperator In-Kind Contribution Cost Analysis, Column (d)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.
 NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determining a line item's cost, e.g. $\text{cost/day} \times \# \text{ of days} = \text{total}$, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formulas, e.g. instead of salaries being calculated by $\text{cost/day} \times \# \text{ of days}$, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee $\times \$1,200/\text{contract} = \$1,200$. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

| Salaries/Labor | | | | | |
|----------------------|--|----------|-----------|--|--------|
| Standard Calculation | | | | | |
| Job Description | | Cost/Day | # of Days | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

| Non-Standard Calculation | | | | | |
|--------------------------|--|--|--|--|--|
|--------------------------|--|--|--|--|--|

| | |
|-----------------------------|---------------|
| Total Salaries/Labor | \$0.00 |
|-----------------------------|---------------|

| Travel | | | | | |
|----------------------|-----------|-----------|------------|--|--------|
| Standard Calculation | | | | | |
| Travel Expense | Employees | Cost/Trip | # of Trips | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

| Non-Standard Calculation | | | | | |
|--------------------------|--|--|--|--|--|
|--------------------------|--|--|--|--|--|

| | |
|---------------------|---------------|
| Total Travel | \$0.00 |
|---------------------|---------------|

| Equipment | | | | | |
|----------------------|------------|----------|-----------|--|--------|
| Standard Calculation | | | | | |
| Piece of Equipment | # of Units | Cost/Day | # of Days | | Total |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |
| | | | | | \$0.00 |

Non-Standard Calculation

Total Equipment **\$0.00**

Supplies/Materials

Standard Calculation

| Supplies/Materials | # of Items | Cost/Item | Total |
|--------------------|------------|-----------|--------|
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |

Non-Standard Calculation

Total Supplies/Materials **\$0.00**

Printing

Standard Calculation

| Paper Material | # of Units | Cost/Unit | Total |
|----------------|------------|-----------|--------|
| | | | \$0.00 |

Non-Standard Calculation

Total Printing **\$0.00**

Other Expenses

Standard Calculation

| Item | # of Units | Cost/Unit | Total |
|----------------------------|------------|-------------|-------------|
| Construction (local funds) | 1.00 | \$25,000.00 | \$25,000.00 |
| | | | \$0.00 |
| | | | \$0.00 |
| | | | \$0.00 |

Non-Standard Calculation

Total Other **\$25,000.00**

| | |
|------------------------------|--------------------|
| Subtotal Direct Costs | \$25,000.00 |
|------------------------------|--------------------|

| | |
|-------------------|--------------------|
| TOTAL COST | \$25,000.00 |
|-------------------|--------------------|