


**EL DORADO COUNTY PROBATION DEPARTMENT  
M E M O R A N D U M**

**TO:** Board of Supervisors

**CC:** Tiffany Schmid, Chief Administrative Officer  
Alison Winter, Principal Management Analyst

**FROM:** Nikki Moeszinger, Chief Fiscal Officer   
Brian J. Richart, Chief Probation Officer

**DATE:** June 27, 2023

**RE:** Legistar Item 23-0912, 2324 Community Corrections Budget, meeting date June 27, 2023

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The purpose of this memorandum is update Legistar Item 23-0912 for the FY2324 Community Corrections Partnership budget. The revised budget includes \$68,333.00 for Moral Reconciliation Therapy, moves the contract with California Forensic Medical Group (CFMG/Wellpath) from Health and Human Services to the Sheriff's Office, and changes the AB 109 expenditures for FY2324 to \$6,169,148.00.

Chief Richart will address these changes in his presentation.

Thank you for your consideration.

  
Brian J. Richart, Chief Probation Officer