

**Fw: Pioneer Community Energy - Message from the Executive Director**

Tiffany Schmid <Tiffany.Schmid@edcgov.us>

Mon 5/8/2023 8:30 PM

To: Jeffrey A. Warren <Jeffrey.Warren@edcgov.us>; Laura Schwartz <laura.schwartz@edcgov.us>; Ted D. Wood <Ted.Wood@edcgov.us>

FYI

**Tiffany Schmid**

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**From:** Teresa Willock <TeresaW@PioneerCommunityEnergy.org>

**Sent:** Monday, May 8, 2023 10:48 AM

**To:** John Hidahl <john.hidahl@edcgov.us>

**Cc:** Tiffany Schmid <Tiffany.Schmid@edcgov.us>

**Subject:** Pioneer Community Energy - Message from the Executive Director

\*Message sent on behalf of Executive Director Eckert\*

Topic: SB1383 Solution – Contract Follow Up

Good Morning Governing Board,

Staff sent out the negotiated contract template to all member agencies that were interested last week. Staff has received some inquiries on understanding the pricing exhibit (Schedule 1) and the different tiers referenced. The purpose of this email is to help our member agencies prepare the contract for adoption and/or assist in the decision process. Except for Rocklin, all our member agencies are either moving forward with this alternative or are still in the decision phase. The intent of this note is not to pressure any member agency to join this effort but only to provide clarification.

The contract references various tiers of pricing based on attributes commissioned. If neither El Dorado nor Placer County join, the remaining member agencies would fall under Tier 1 pricing. If one of the counties joins, then Tier 2 pricing would apply to all member agencies and if both counties join, Tier 3 pricing would then apply. Member agencies will not be paying different rates based on when they join but the tier rate will apply to all member agencies. The table below illustrates the pricing by tiers:

<b>Price/Attribute</b>	<b><u>2023</u></b>	<b><u>3-Yr Avg</u></b>	<b><u>5-Yr Avg.</u></b>	
<b>Tier 1 (ending in 10,000)</b>	\$31.50	\$32.45	\$33.45	Excludes El Dorado/Placer County
<b>Tier 2 (ending in 20,000)</b>	\$30.74	\$29.88	\$30.79	With either El Dorado/Placer County joining
<b>Tier 3 (ending in 30,000)</b>	\$29.69	\$27.30	\$28.14	With both El Dorado/Placer County joining
Note: Rocklin not included				

The following table shows the expected attributes purchased by member agency and cumulative cost over 3 years. We can show it with 5 years but I believe most of you will land in the 3 year term. With the Tier 1 scenario, neither county is joining:

Member Agency	Attributes Purchased				Tier 1 - Projected Costs
	2023	2024	2025	Total	3-Yrs
Placerville	261	566	871	1,698	\$55,100
Auburn	347	751	1,155	2,253	\$73,110
Colfax	52	113	174	339	\$11,001
Lincoln	1,191	2,581	3,970	7,742	\$251,228
Loomis	164	336	336	836	\$27,128
Rocklin	-	-	-	-	\$0
Placer County	-	-	-	-	\$0
El Dorado County	-	-	-	-	\$0
Nevada City	74	159	246	479	\$15,544
Grass Valley	306	664	1,021	1,991	\$64,608

The tables below show the Tier 2 scenario with only Placer County joining and then the scenario with only El Dorado County joining:

Member Agency	Attributes Purchased				Tier 2 - Projected Costs
	2023	2024	2025	Total	3-Yrs
Placerville	261	566	871	1,698	\$50,736
Auburn	347	751	1,155	2,253	\$67,320
Colfax	52	113	174	339	\$10,129
Lincoln	1,191	2,581	3,970	7,742	\$231,331
Loomis	164	336	336	836	\$24,980
Rocklin	-	-	-	-	\$0
<b>Placer County</b>	2,751	5,960	9,169	17,880	\$534,254
El Dorado County	-	-	-	-	\$0
Nevada City	74	159	246	479	\$14,313
Grass Valley	306	664	1,021	1,991	\$59,491

Member Agency	Attributes Purchased				Tier 2 - Projected Costs
	2023	2024	2025	Total	3-Yrs
Placerville	261	566	871	1,698	\$50,736
Auburn	347	751	1,155	2,253	\$67,320
Colfax	52	113	174	339	\$10,129
Lincoln	1,191	2,581	3,970	7,742	\$231,331
Loomis	164	336	336	836	\$24,980
Rocklin	-	-	-	-	\$0
Placer County	-	-	-	-	\$0
<b>El Dorado County</b>	3,866	6,587	6,587	17,040	\$509,155
Nevada City	74	159	246	479	\$14,313
Grass Valley	306	664	1,021	1,991	\$59,491

And lastly, if both counties join, then Tier 3 pricing applies, and the table below shows the projected costs:

Member Agency	Attributes Purchased				Tier 3 - Projected Costs
	2023	2024	2025	Total	3-Yrs
Placerville	261	566	871	1,698	\$46,355
Auburn	347	751	1,155	2,253	\$61,507
Colfax	52	113	174	339	\$9,255
Lincoln	1,191	2,581	3,970	7,742	\$211,357
Loomis	164	336	336	836	\$22,823
Rocklin	-	-	-	-	\$0
<b>Placer County</b>	2,751	5,960	9,169	17,880	\$488,124
<b>El Dorado County</b>	3,866	6,587	6,587	17,040	\$465,192
Nevada City	74	159	246	479	\$13,077
Grass Valley	306	664	1,021	1,991	\$54,354

Please reach out with further questions. Staff will be at Loomis and Nevada City Council meetings this week and meeting with El Dorado and Placerville staff. As a reminder, the contract was negotiated with a June 30<sup>th</sup> deadline to make a decision.

Thank You,  
Don

**Donald Eckert Jr.**

Executive Director

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